VOLUME III

SC21181

BUDGET 2026-27

PRIMARY
(DISTRICT UMERKOT)

2026-27

Finance Department
Government of Sindh

SC21181 (181)
Primary (District Umer Kot)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Umerkot		491,712,000	491,712,000		658,103,000	658,103,000
TOTAL		**491,712,000**	**491,712,000**		**658,103,000**	**658,103,000**

SC21181 (181)
Primary (District Umer Kot)

	Rs
Charged:	**0**
Voted:	**658,103,000**
Total:	**658,103,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	491,712,000	491,712,000	658,103,000
TOTAL	**491,712,000**	**491,712,000**	**658,103,000**

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1001	GBPS CHHORE STATION UMERKOT (Semis Code -420020032)	469,000	469,000	581,000
UT1002	GBPS SOOFI FAQIR UMERKOT (Semis Code -420020023)	823,000	823,000	989,000
UT1003	GBPS ALYANI ABAD UMERKOT (Semis Code -420020057)	262,000	262,000	359,000
UT1004	GBPS NEW CHHOR UMERKOT (Semis Code -420020591)	479,000	479,000	592,000
UT1005	GBPS BAJEERAN JI DHANI UMERKOT (Semis Code -420020616)	596,000	596,000	717,000
UT1006	GBPS - ALLAH BACHAYO BHAMBHRO UMERKOT UMERKOT (Semis Code -420020582)	1,099,000	1,099,000	1,283,000
UT1007	GBPS DARO KOLHI UMERKOT (Semis Code -420020044)	536,000	536,000	653,000
UT1008	GBPS QABOOL AHMED SOOMRO UMERKOT (Semis Code -420020540)	256,000	256,000	353,000
UT1009	GBPS MUHAMMAD AMIN ARISAR UMERKOT (Semis Code -420020840)	355,000	355,000	459,000
UT1010	GBPS JEO FAQIR KORI UMERKOT (Semis Code -420020944)	599,000	599,000	720,000
UT1011	GBPS DHORONARO MAIN UMERKOT (Semis Code -420020020)	239,000	239,000	334,000
UT1012	GBPS RASHID ALI CHOWK UMERKOT (Semis Code -920000129)	468,000	468,000	580,000
UT1013	GBPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020457)	383,000	383,000	489,000
UT1014	GBPS POLICE THANA UMERKOT (Semis Code -420020537)	480,000	480,000	593,000
UT1015	GBPS JANI FAKIR UMERKOT (Semis Code -420020433)	493,000	493,000	607,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1016	GBPS JOGI KALOONI UMERKOT (Semis Code -420020511)	1,137,000	1,137,000	1,298,000
UT1017	GBPS GHARIB ABAD UMER KOT UMERKOT (Semis Code -420020536)	412,000	412,000	520,000
UT1018	GBPS NATIONALIZED MUSLIM VEHRO UMERKOT (Semis Code -420020519)	373,000	373,000	478,000
UT1019	GBPS AKHERRAJ UMERKOT (Semis Code -420020481)	430,000	430,000	540,000
UT1020	GBPS VASOOMAL MALHI UMERKOT (Semis Code -420020051)	649,000	649,000	774,000
UT1021	GBPS N. PATHSHALA UMERKOT (Semis Code -420020513)	529,000	529,000	646,000
UT1022	GBPS GUNES DAS MALHI KESRANI MOHALLA UMERKOT UMERKOT (Semis Code -420021129)	267,000	267,000	364,000
UT1023	GBPS KHABAR BHELL UMERKOT (Semis Code -420020556)	645,000	645,000	770,000
UT1024	GBPS TALUKA PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020518)	509,000	509,000	624,000
UT1025	GBPS BHAGAT NARAIN BHEEL UMERKOT (Semis Code -420020915)	382,000	382,000	488,000
UT1026	GBPS N. MUSLIM SCHOOL. UMERKOT UMERKOT (Semis Code -420020527)	519,000	519,000	635,000
UT1027	GGPS MAIN PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020142)	604,000	604,000	726,000
UT1028	GBPS KUNBHER COLONY UMERKOT (Semis Code -420020647)	222,000	222,000	316,000
UT1029	GBPS MANDHRANI PARO PMARHAR UMERKOT (Semis Code -420021329)	530,000	530,000	647,000
UT1030	GGPS POLICE LINE UMERKOT UMERKOT (Semis Code -420020132)	248,000	248,000	344,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1031	GGPS ROHIL WAH UMERKOT (Semis Code -420020236)	469,000	469,000	581,000
UT1032	GGPS HARIJAN PARA UMERKOT (Semis Code -420020133)	361,000	361,000	465,000
UT1033	GBPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040325)	904,000	904,000	1,075,000
UT1034	GGPS MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020188)	241,000	241,000	337,000
UT1035	GBPS - MUHAMMAD ISMAIL TANGRI KUNRI UMERKOT (Semis Code -420040205)	782,000	782,000	943,000
UT1036	GBPS SALEH BHAMBHRO STATION UMERKOT (Semis Code -420010152)	467,000	467,000	579,000
UT1037	GBPS PUNHOON KHOSO UMERKOT (Semis Code -420010108)	345,000	345,000	448,000
UT1038	GBPS SAMARO ROAD UMERKOT (Semis Code -420010035)	658,000	658,000	784,000
UT1039	GBPS EDAL KHAN DOKANI UMERKOT (Semis Code -420010014)	357,000	357,000	461,000
UT1040	GBPS - MUHAMMAD RAHIM KHASKHALI UMERKOT UMERKOT (Semis Code -420040380)	766,000	766,000	926,000
UT1041	GBPS AMIR BUX BHURGRI UMERKOT (Semis Code -420010044)	556,000	556,000	674,000
UT1042	GGPS SAMARO TOWN UMERKOT (Semis Code -420010064)	1,067,000	1,067,000	1,222,000
UT1043	GGPS SYED BULAND SHAH UMERKOT (Semis Code -420010093)	835,000	835,000	973,000
UT1044	GBPS HASHMAT ALI QAIM KHANI UMERKOT (Semis Code -420010128)	402,000	402,000	509,000
UT1045	GBPS KUNRI MEMON UMERKOT (Semis Code -420040095)	232,000	232,000	327,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1046	GBPS QAZI SULTAN UMERKOT (Semis Code -420040245)	811,000	811,000	948,000
UT1047	GGPS NABI SIR ROAD UMERKOT (Semis Code -420040358)	234,000	234,000	329,000
UT1048	GBPS RAHIMOOR UMERKOT (Semis Code -420040075)	317,000	317,000	418,000
UT1049	GGPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040303)	373,000	373,000	478,000
UT1050	GBPS JAFAR ABAD TALHI UMERKOT (Semis Code -420040089)	641,000	641,000	765,000
UT1051	GGPS REHMTULLAH ARAIN UMERKOT (Semis Code -420040305)	453,000	453,000	564,000
UT1052	GBPS REHMATULLAH JHANJHI UMERKOT (Semis Code -420040015)	489,000	489,000	602,000
UT1053	GBPS DILAWER HUSSAIN SHAH UMERKOT (Semis Code -420040034)	237,000	237,000	332,000
UT1054	GBPS SHADI PALI SATATION UMERKOT (Semis Code -420030047)	277,000	277,000	375,000
UT1055	GBPS GHULAM NABI SHAH UMERKOT (Semis Code -420030037)	408,000	408,000	516,000
UT1056	GGPS SHADI PALLI UMERKOT (Semis Code -420030174)	479,000	479,000	592,000
UT1057	GGPS LAKHO NOHRI UMERKOT (Semis Code -420030240)	267,000	267,000	364,000
UT1058	GBPS RANO KHAN RAHIMOON UMERKOT (Semis Code -420030125)	249,000	249,000	345,000
UT1059	GBPS MUHAMMAD URIS BAJEER UMERKOT (Semis Code -420020677)	348,000	348,000	451,000
UT1060	GBPS ATTAULLAH JUNEJO UMERKOT (Semis Code -420021282)	262,000	262,000	359,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1061	GBPS ABDUL HAKIM ARISAR UMERKOT (Semis Code -420020054)	409,000	409,000	517,000
UT1062	GBPS ABDUL HAKEEM HALEPOTO UMERKOT (Semis Code -420021315)	299,000	299,000	399,000
UT1063	GBPS FAQIR ALI BUX UMERKOT (Semis Code -420021011)	314,000	314,000	415,000
UT1064	GBPS DODO KHASKHELY UMERKOT (Semis Code -420020110)	303,000	303,000	403,000
UT1065	GBPS SOHRAB HAJI SOBDAR UMERKOT (Semis Code -420021279)	252,000	252,000	348,000
UT1066	GBPS ABDUL QADOOS SAND UMERKOT (Semis Code -420020382)	331,000	331,000	433,000
UT1067	GBPS SABHO UMERKOT (Semis Code -420020439)	273,000	273,000	371,000
UT1068	GBPS KHAN MUHAMMAD RANGHAR UMERKOT (Semis Code -420020016)	272,000	272,000	370,000
UT1069	GBPS BHALI DINO SAND UMERKOT (Semis Code -420021046)	264,000	264,000	361,000
UT1070	GBPS HYDAR FARM AT DHANSAR UMERKOT (Semis Code -420020496)	258,000	258,000	355,000
UT1071	GBPS SYED SHAH MURAD SHAH UMERKOT (Semis Code -420021450)	282,000	282,000	381,000
UT1072	GBPS BANDI MACHHI UMERKOT (Semis Code -420020574)	297,000	297,000	397,000
UT1073	GBPS KHARORO CHARAN UMERKOT (Semis Code -420020030)	286,000	286,000	385,000
UT1074	GGPS NATHA SINGH UMERKOT (Semis Code -420020138)	464,000	464,000	576,000
UT1075	GBPS KHERO BHEEL PARO UMERKOT (Semis Code -420021493)	300,000	300,000	400,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1076	GBPS MUHAMMAD SOOMAR BAJEER UMERKOT (Semis Code -420021165)	277,000	277,000	375,000
UT1077	GBPS GUL MUHAMMAD PALLI UMERKOT (Semis Code -420020017)	235,000	235,000	330,000
UT1078	GBPS WALI DAD PALLI UMERKOT (Semis Code -420020528)	298,000	298,000	398,000
UT1079	GBPS LAKHMIR OAD UMERKOT (Semis Code -420020488)	348,000	348,000	451,000
UT1080	GBPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021268)	277,000	277,000	375,000
UT1081	GBPS JAINDO PALLI UMERKOT (Semis Code -420020716)	264,000	264,000	361,000
UT1082	GGPS FAZAL CHOPAN UMERKOT (Semis Code -420020194)	249,000	249,000	345,000
UT1083	GBPS MITHAL KHAN LASHARI UMERKOT (Semis Code -420020413)	237,000	237,000	332,000
UT1084	GBPS NAWAB ALI SOOMRO UMERKOT (Semis Code -420020542)	272,000	272,000	370,000
UT1085	GBPS - MURAD ALI KUNRI UMERKOT (Semis Code -420040186)	496,000	496,000	638,000
UT1086	GBPS COMRADE OMOON MAL MAGHWAR UMERKOT (Semis Code -420020729)	249,000	249,000	345,000
UT1087	GBPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020474)	331,000	331,000	433,000
UT1088	GBPS AJAN RA JAR UMERKOT (Semis Code -420020386)	252,000	252,000	348,000
UT1089	GBPS SAHIR ROONJHO UMERKOT (Semis Code -420020404)	264,000	264,000	361,000
UT1090	GBPS MUHAMMAD YOUSIF ROONJHO UMERKOT (Semis Code -420020405)	620,000	620,000	743,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1091	GBPS HAJI BUDHO KHAN BANGLANI UMERKOT (Semis Code -420020027)	267,000	267,000	364,000
UT1092	GBPS HAR PALI UMERKOT (Semis Code -420020452)	314,000	314,000	415,000
UT1093	GBPS - NAWAB MUZAFAR TALPUR KUNRI UMERKOT (Semis Code -420040455)	611,000	611,000	760,000
UT1094	GGPS QAZI MUHAMMAD MOHASSAN PALI UMERKOT (Semis Code -420020165)	258,000	258,000	355,000
UT1095	GBPS SHOUKAT ALI HALEPOTO UMERKOT (Semis Code -420021305)	279,000	279,000	377,000
UT1096	GBPS MANOO MALHI UMERKOT (Semis Code -420020522)	453,000	453,000	564,000
UT1097	GBPS NASIRANI KEERIO UMERKOT (Semis Code -420021004)	252,000	252,000	348,000
UT1098	GBPS HAJI UMER DIN UMERKOT (Semis Code -420020509)	288,000	288,000	387,000
UT1099	GBPS - OLD KUNRI KUNRI UMERKOT (Semis Code -420040148)	547,000	547,000	691,000
UT1100	GBPS SOMO SAMAN UMERKOT (Semis Code -420020775)	256,000	256,000	353,000
UT1101	GBPS JUNATANI PARO UMERKOT (Semis Code -420020070)	309,000	309,000	409,000
UT1102	GGPS JANHIRO KUNBHAR.PARA UMERKOT (Semis Code -420020278)	307,000	307,000	407,000
UT1103	GBPS OAD PARO KHARARO CHARN UMERKOT (Semis Code -420020857)	282,000	282,000	380,000
UT1104	GBPS KARO PALLI UMERKOT (Semis Code -420020531)	424,000	424,000	533,000
UT1105	GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420021038)	435,000	435,000	545,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1106	GBPS OTAQUE SYED GHULAM RASOOL SHAH UMERKOT (Semis Code -420020564)	422,000	422,000	531,000
UT1107	GBPS HAJI USMAN ROONJHOO UMERKOT (Semis Code -420020403)	570,000	570,000	689,000
UT1108	GBPS - OTAQ ABDULLAH KAPRI KUNRI UMERKOT (Semis Code -420040029)	746,000	746,000	905,000
UT1109	GBPS ABDUL HAKEEM ARAIN UMERKOT (Semis Code -420020855)	473,000	473,000	585,000
UT1110	GBPS - PIYARO COLACHI KUNRI UMERKOT (Semis Code -420040033)	660,000	660,000	813,000
UT1111	GBPS MUHAMMAD HASSAN SAMOON DABHI UMERKOT (Semis Code -420021003)	373,000	373,000	479,000
UT1112	GBPS - SAHIB DINO BHANPOTO KUNRI UMERKOT (Semis Code -420040150)	599,000	599,000	747,000
UT1113	GBPS HAJI MUHAMMAD DAIM NOHARI UMERKOT (Semis Code -420020028)	412,000	412,000	520,000
UT1114	GBPS - SAWAIO KACHH1 KUNRI UMERKOT (Semis Code -420040396)	690,000	690,000	845,000
UT1115	GGPS ABDUL WAHID COLONY UMERKOT (Semis Code -420020181)	241,000	241,000	337,000
UT1116	GGPS - ABDULLAH ARAIN KUNRI UMERKOT (Semis Code -420040306)	510,000	510,000	652,000
UT1117	GGPS - AHMED ABAD (STATE) KUNRI UMERKOT (Semis Code -420040369)	675,000	675,000	829,000
UT1118	GGPS - ALI NAWAZ BAKAR KUNRI UMERKOT (Semis Code -420040287)	696,000	696,000	850,000
UT1119	GBPS SAYED PUR UMERKOT (Semis Code -420020514)	498,000	498,000	612,000
UT1120	GBPS ROHAL WAH UMERKOT (Semis Code -420020375)	403,000	403,000	511,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1121	GBPS JAN MUHAMMAD VALHARI UMERKOT (Semis Code -420020437)	243,000	243,000	339,000
UT1122	GBPS SOBDAR BHEEL UMERKOT (Semis Code -420020815)	314,000	314,000	415,000
UT1123	GBPS SURTO OAD UMERKOT (Semis Code -420020656)	301,000	301,000	401,000
UT1124	GGPS JAVAID IQBAL ARAIN UMERKOT (Semis Code -420040385)	237,000	237,000	332,000
UT1125	GGPS - ALI RAZA SOLANGHI KUNRI UMERKOT (Semis Code -420040463)	573,000	573,000	719,000
UT1126	GBPS HAROMAL MALHI UMERKOT (Semis Code -420020557)	298,000	298,000	398,000
UT1127	GBPS KALOI MOHALLA UMERKOT (Semis Code -420020718)	262,000	262,000	359,000
UT1128	GBPS HUSSAIN BUX RAJAR UMERKOT (Semis Code -420020558)	383,000	383,000	489,000
UT1129	GBPS SAHDO RAM VEHRO UMERKOT (Semis Code -420020668)	282,000	282,000	380,000
UT1130	GBPS SALEEM SAMEJO JI DHANI UMERKOT (Semis Code -420021481)	293,000	293,000	392,000
UT1131	GBPS SIBGHATULANWAR UMERKOT (Semis Code -420020126)	256,000	256,000	353,000
UT1132	GBPS BHANO RANJEET OAD UMERKOT (Semis Code -420021159)	237,000	237,000	332,000
UT1133	GBPS MANGAL OAD UMERKOT (Semis Code -420021010)	256,000	256,000	353,000
UT1134	GBPS SHERO NANGHAR UMERKOT (Semis Code -420021158)	292,000	292,000	391,000
UT1135	GBPS MIAN JAN MUHAMMAD VEHARO UMERKOT (Semis Code -420020490)	438,000	438,000	548,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1136	GBPS MUHAMMAD SIDDIQUE RAHIMOON UMERKOT (Semis Code -420021280)	243,000	243,000	339,000
UT1137	GBPS MUHAMMAD UL RAHIM SAMEJO UMERKOT (Semis Code -420020366)	234,000	234,000	329,000
UT1138	GBPS MUHAMMAD QASIM SOOMRO UMERKOT (Semis Code -420020625)	267,000	267,000	364,000
UT1139	GBPS HASHIM PARO DALO JO TAR UMERKOT (Semis Code -420021327)	252,000	252,000	348,000
UT1140	GBPS SAITH ABDUL MAJEED UMERKOT (Semis Code -420020391)	318,000	318,000	419,000
UT1141	GBPS ALI SAMEJO JHAMRARI UMERKOT (Semis Code -420021058)	301,000	301,000	401,000
UT1142	GBPS AHSAN ALI JANJHI UMERKOT (Semis Code -420021439)	237,000	237,000	332,000
UT1143	GBPS JEVAN NAGAR UMERKOT (Semis Code -420021443)	247,000	247,000	343,000
UT1144	GBPS QURBAN BABER UMERKOT (Semis Code -420021446)	234,000	234,000	329,000
UT1145	GBPS HOTOO KOLHI PARO UMERKOT (Semis Code -420021491)	242,000	242,000	338,000
UT1146	GBPS BORABAH UMERKOT (Semis Code -420020997)	282,000	282,000	380,000
UT1147	GBPS MAKHAN BAJEER UMERKOT (Semis Code -420021334)	447,000	447,000	558,000
UT1148	GBPS MOHAMMAD ASHRAF SAMEJO UMERKOT (Semis Code -420021337)	373,000	373,000	478,000
UT1149	GBPS HARWANI PARO AMARHAR UMERKOT (Semis Code -420020903)	249,000	249,000	345,000
UT1150	GBPS OTAQ HAJI VALI MUHAMMAD UMERKOT (Semis Code -420020431)	252,000	252,000	348,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1151	GBPS M.ISHAQ MEGHAR ARISAR UMERKOT (Semis Code -420020791)	264,000	264,000	361,000
UT1152	GBPS SEBANI BHEEL UMERKOT (Semis Code -420020905)	313,000	313,000	414,000
UT1153	GBPS MOULVI HAJI MAHMOOD NOHRI UMERKOT (Semis Code -420020619)	286,000	286,000	385,000
UT1154	GBPS KHUDA BUX PARO SHEKHRO UMERKOT (Semis Code -420021060)	240,000	240,000	335,000
UT1155	GBPS BHENRHIO BHEEL UMERKOT (Semis Code -420021021)	264,000	264,000	361,000
UT1156	GBPS MOOSA SAMEJO UMERKOT (Semis Code -420020672)	549,000	549,000	667,000
UT1157	GBPS DODO BURHAN RAHIMOON UMERKOT (Semis Code -420020064)	320,000	320,000	422,000
UT1158	GBPS MISRI SAMEJO UMERKOT (Semis Code -420020821)	282,000	282,000	380,000
UT1159	GBPS HAJI SHARIF MENHAL UMERKOT (Semis Code -420020836)	249,000	249,000	345,000
UT1160	GBPS MIR MOHAMMAD JI DHANI SEKHRO UMERKOT (Semis Code -420021418)	249,000	249,000	345,000
UT1161	GBPS AHMED KAHMISO UMERKOT (Semis Code -420020659)	258,000	258,000	355,000
UT1162	GBPS ARBAB TAJ MUHAMAD COLONY UMERKOT (Semis Code -420021160)	424,000	424,000	533,000
UT1163	GBPS SULTAN SOOMRO UMERKOT (Semis Code -420021426)	266,000	266,000	364,000
UT1164	GBPS YAMEEN SUBHAN UMERKOT (Semis Code -420021064)	358,000	358,000	462,000
UT1165	GBPS KERLO SHAHMIRANI UMERKOT (Semis Code -420021168)	294,000	294,000	

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1166	GBPS SAKHI JI DHANI UMERKOT (Semis Code -420020594)	267,000	267,000	364,000
UT1167	GBPS RAMCHAND LOHAR UMERKOT (Semis Code -420021110)	262,000	262,000	359,000
UT1168	GBPS KACHBE JO TAR UMERKOT (Semis Code -420021413)	252,000	252,000	348,000
UT1169	GBPS MENHRO MUHAMMAD KHAN SAMMOON UMERKOT (Semis Code -420020931)	317,000	317,000	418,000
UT1170	GBPS AKLO UMERKOT (Semis Code -420020072)	257,000	257,000	354,000
UT1171	GBPS SOOMRA MUHALLAH UMERKOT UMERKOT (Semis Code -420020050)	294,000	294,000	394,000
UT1172	GBPS SAYED AMIR ALI SHAH UMERKOT (Semis Code -420020429)	422,000	422,000	531,000
UT1173	GBPS UMER HAR NOHRI UMERKOT (Semis Code -420020109)	226,000	226,000	320,000
UT1174	GBPS NEW SIBANI BHEEL UMERKOT (Semis Code -420021336)	248,000	248,000	344,000
UT1175	GBPS JAMAL UL DIN HALEPOTO UMERKOT (Semis Code -420021328)	242,000	242,000	338,000
UT1176	GBPS SALEM RAMDIO UMERKOT (Semis Code -420021130)	294,000	294,000	393,000
UT1177	GBPS BAHRAI UMERKOT (Semis Code -420020483)	234,000	234,000	329,000
UT1178	GBPS MIRZO KALOEI UMERKOT (Semis Code -420020523)	252,000	252,000	348,000
UT1179	GBPS NAZAR MOHAMMAD DARS UMERKOT (Semis Code -420021283)	234,000	234,000	329,000
UT1180	GBPS MUHAMMAD ALAM SAMEJO UMERKOT (Semis Code -420021065)	263,000	263,000	360,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1181	GBPS MANTHAR ABDUL REHMAN SAMEJO UMERKOT (Semis Code -420021025)	248,000	248,000	344,000
UT1182	GBPS DIATARIO ARISAR UMERKOT (Semis Code -420021172)	272,000	272,000	370,000
UT1183	GBPS SABOO ARISAR UMERKOT (Semis Code -420021170)	252,000	252,000	348,000
UT1184	GBPS JAMAL BHEEL UMERKOT (Semis Code -420021017)	481,000	481,000	594,000
UT1185	GBPS A. SUBHAN RAHIMOON BORAGAH UMERKOT (Semis Code -420020826)	271,000	271,000	369,000
UT1186	GBPS MUHAMMAD TAYAB MANGRIO UMERKOT (Semis Code -420020114)	262,000	262,000	359,000
UT1187	GBPS JAMAL MUKHRANI UMERKOT UMERKOT (Semis Code -420021026)	252,000	252,000	348,000
UT1188	GBPS MENHRO SULTAN UMERKOT (Semis Code -420020990)	267,000	267,000	364,000
UT1189	GBPS SULEMAN SAMEJO MANDHAR UMERKOT (Semis Code -920000070)	232,000	232,000	327,000
UT1190	GBPS MANDHAR MUHAMMD URIS SAMEJO UMERKOT (Semis Code -420021063)	248,000	248,000	344,000
UT1191	GBPS ABDUL LATIF BAJEER UMERKOT (Semis Code -420020687)	313,000	313,000	414,000
UT1192	GBPS SUBHAN UMERKOT (Semis Code -420020062)	279,000	279,000	377,000
UT1193	GBPS DADYANI UMERKOT (Semis Code -420021000)	255,000	255,000	352,000
UT1194	GBPS JEELANI BASTI UMERKOT (Semis Code -420021353)	258,000	258,000	355,000
UT1195	GBPS DOSOO PARO SHEKHRO UMERKOT (Semis Code -420021410)	379,000	379,000	485,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1196	GBPS MUHAMMAD USMAN SAMOON UMERKOT (Semis Code -420020096)	242,000	242,000	338,000
UT1197	GBPS FAZLANI UMERKOT (Semis Code -420020079)	258,000	258,000	355,000
UT1198	GBPS JAMEEL RAJAR UMERKOT (Semis Code -420021303)	243,000	243,000	339,000
UT1199	GBPS LALA BAH UMERKOT (Semis Code -420020981)	283,000	283,000	382,000
UT1200	GBPS MITHRIO SOOMRO UMERKOT (Semis Code -420020067)	318,000	318,000	419,000
UT1201	GBPS SHAFI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020844)	253,000	253,000	349,000
UT1202	GBPS SAKHI JERAMANI PARO UMERKOT (Semis Code -420021422)	271,000	271,000	369,000
UT1203	GBPS ABDUL GHAFOOR GAJU UMERKOT (Semis Code -420020673)	226,000	226,000	320,000
UT1204	GBPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020624)	247,000	247,000	343,000
UT1205	GBPS YAQOOB SAMEJO UMERKOT (Semis Code -420020723)	237,000	237,000	332,000
UT1206	GBPS FAQIR MUHAMMAD AMIN MANGRIO UMERKOT (Semis Code -420020526)	286,000	286,000	385,000
UT1207	GBPS HINDAL AND SALEEM PARA UMERKOT (Semis Code -420021061)	277,000	277,000	375,000
UT1208	GBPS BUDHO BHEEL UMERKOT (Semis Code -420021326)	237,000	237,000	332,000
UT1209	GBPS ROSHAN SAMEJO UMERKOT (Semis Code -420021001)	247,000	247,000	343,000
UT1210	GBPS MEGHWAR PARO VEHRO UMERKOT (Semis Code -420020878)	250,000	250,000	346,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1211	GBPS QAIM SAMOON UMERKOT (Semis Code -420020829)	267,000	267,000	364,000
UT1212	GBPS HARKHU HAKEEM BHEEL UMERKOT (Semis Code -420021020)	263,000	263,000	360,000
UT1213	GBPS HUSSAIN ARISAR UMERKOT (Semis Code -420021475)	248,000	248,000	344,000
UT1214	GBPS MAROHAR HALIPOTA UMERKOT (Semis Code -420020088)	261,000	261,000	358,000
UT1215	GBPS BHOJRAJIO UMERKOT (Semis Code -420020788)	262,000	262,000	359,000
UT1216	GBPS MAGHNANI PARO UMERKOT (Semis Code -420021416)	249,000	249,000	345,000
UT1217	GBPS RAZA MUHAMMAD HALEPOTO UMERKOT (Semis Code -420021098)	267,000	267,000	364,000
UT1218	GBPS OKRARO ARISARO UMERKOT (Semis Code -420021455)	237,000	237,000	332,000
UT1219	GBPS MAROHAR MANGHWAR PARO UMERKOT (Semis Code -420020095)	249,000	249,000	345,000
UT1220	GBPS HAJI JAMAL SOOMRO UMERKOT (Semis Code -420020766)	292,000	292,000	391,000
UT1221	GBPS SARAJ DIN CHHACHHAR UMERKOT (Semis Code -420020779)	264,000	264,000	361,000
UT1222	GBPS TOGO SAMOON UMERKOT (Semis Code -420020912)	240,000	240,000	335,000
UT1223	GBPS LAL MUHAMMAD NOHRI LAPLO UMERKOT (Semis Code -420021461)	256,000	256,000	353,000
UT1224	GGPS MUHAMMAD RAMZAN ARSIAR UMERKOT (Semis Code -420020327)	271,000	271,000	369,000
UT1225	GBPS LAKHA KANJI BHEEL UMERKOT (Semis Code -420021415)	243,000	243,000	339,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1226	GBPS ABDULLAH NOHRI UMERKOT (Semis Code -420021335)	262,000	262,000	359,000
UT1227	GBPS MUHAMMAD ISHAQ SAMEJO UMERKOT (Semis Code -420020830)	262,000	262,000	359,000
UT1228	GBPS NAWAB JI DHANI UMERKOT (Semis Code -420021309)	252,000	252,000	348,000
UT1229	GBPS UMED ALI MALHIO UMERKOT (Semis Code -420020125)	249,000	249,000	345,000
UT1230	GGPS - AMIR SULTAN CHANDIO KUNRI UMERKOT (Semis Code -420040310)	918,000	918,000	1,089,000
UT1231	GBPS HAJI SUBHAN SAMEJO UMERKOT (Semis Code -420020690)	252,000	252,000	348,000
UT1232	GBPS SHEKHRIO MOCHAR UMERKOT (Semis Code -420020665)	300,000	300,000	400,000
UT1233	GBPS KERLO UMERKOT (Semis Code -420020645)	262,000	262,000	359,000
UT1234	GBPS ALI KHAN PARA UNAR ABAD UMERKOT (Semis Code -420020360)	237,000	237,000	332,000
UT1235	GBPS NOOR MOHAMMAD SAMEJO UMERKOT (Semis Code -420021306)	247,000	247,000	343,000
UT1236	GBPS NASEERANI SAMEJO UMERKOT (Semis Code -420021420)	242,000	242,000	338,000
UT1237	GBPS JUNI QASIM PARO UMERKOT (Semis Code -420021274)	247,000	247,000	343,000
UT1238	GBPS BURHAN SAMEJO UMERKOT (Semis Code -420021307)	237,000	237,000	332,000
UT1239	GGPS JUNI SAMEJO UMERKOT (Semis Code -420020818)	243,000	243,000	339,000
UT1240	GGPS SILARI UMERKOT (Semis Code -420020664)	226,000	226,000	320,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1241	GBPS MAHBOOB JO PAR (JUMOON PARO) UMERKOT (Semis Code -420020999)	241,000	241,000	337,000
UT1242	GBPS ABDUL GAFOOR JI DHANI UMERKOT (Semis Code -420021406)	313,000	313,000	414,000
UT1243	GBPS MANDHAR ARAB PRO UMERKOT (Semis Code -420020839)	234,000	234,000	329,000
UT1244	GBPS KERNI JO TAR UMERKOT (Semis Code -420020822)	240,000	240,000	335,000
UT1245	GBPS QAIM SAMEJO UMERKOT (Semis Code -420020834)	326,000	326,000	428,000
UT1246	GBPS OVER CROWDED UMARKOT UMERKOT (Semis Code -420020423)	277,000	277,000	375,000
UT1247	GBPS MANJHI AMIN PARO UMERKOT (Semis Code -420020941)	240,000	240,000	335,000
UT1248	GBPS HAJI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020686)	282,000	282,000	380,000
UT1249	GBPS FAQIR QADIR BUX MANGRIO UMERKOT (Semis Code -420020524)	232,000	232,000	327,000
UT1250	GGPS BANDHO SAMEJO UMERKOT (Semis Code -420021190)	267,000	267,000	364,000
UT1251	GBPS UNER ABAD UMERKOT (Semis Code -420020441)	252,000	252,000	348,000
UT1252	GBPS NAZAR MUHAMMAD ARISAR UMERKOT (Semis Code -420020685)	232,000	232,000	327,000
UT1253	GBPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020593)	239,000	239,000	334,000
UT1254	GBPS HAJI ARBAB ALI NOHRI UMERKOT (Semis Code -420020313)	237,000	237,000	332,000
UT1255	GBPS MOHAMMAD JUMAN BHAMBHRO UMERKOT (Semis Code -420021317)	247,000	247,000	343,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1256	GBPS SAHIBDANO MANGRIO UMERKOT (Semis Code -420020351)	239,000	239,000	334,000
UT1257	GBPS MUHAMMAD ISMAIL WASSAN UMERKOT (Semis Code -420020581)	277,000	277,000	375,000
UT1258	GBPS HAMID SAMIJO UMERKOT (Semis Code -420020773)	249,000	249,000	345,000
UT1259	GBPS BHAI KHAN MAHAR UMERKOT (Semis Code -420020689)	249,000	249,000	345,000
UT1260	GBPS AHMED ALI CHHACHAR SAGORAM PARO UMERKOT (Semis Code -420021349)	255,000	255,000	352,000
UT1261	GBPS MUNGTOR UMERKOT (Semis Code -420020780)	301,000	301,000	401,000
UT1262	GGPS - ANWAR AIJAZ KUNRI UMERKOT (Semis Code -420040238)	537,000	537,000	680,000
UT1263	GBPS LAL MUHAMMAD CHHACHRA UMERKOT (Semis Code -420021354)	377,000	377,000	482,000
UT1264	GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420020764)	278,000	278,000	376,000
UT1265	GBPS SIENDHL BHOON UMERKOT (Semis Code -420020782)	314,000	314,000	415,000
UT1266	GBPS JHANDO SAMOON SENDHAL BHOON UMERKOT (Semis Code -420021370)	243,000	243,000	339,000
UT1267	GBPS BACHOO JI DHANI UMERKOT (Semis Code -420021151)	301,000	301,000	401,000
UT1268	GBPS MUBEEN HALEPOTO BITARI UMERKOT (Semis Code -420021039)	237,000	237,000	332,000
UT1269	GBPS LAL MUHAMMAD ARISAR UMERKOT (Semis Code -420020063)	288,000	288,000	387,000
UT1270	GBPS MAJNO NOHRI UMERKOT (Semis Code -420021505)	243,000	243,000	339,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1271	GBPS MUHAMMAD UMER BHAYIO UMERKOT (Semis Code -420020045)	269,000	269,000	367,000
UT1272	GBPS CHANESAR SOOMRO UMERKOT (Semis Code -420020587)	243,000	243,000	339,000
UT1273	GBPS HAMEED MANGRIO UMERKOT (Semis Code -420021115)	300,000	300,000	400,000
UT1274	GBPS ALI MUHAMMAD ARISAR UMERKOT (Semis Code -420021114)	234,000	234,000	329,000
UT1275	GBPS FAQIR ALI BUX MANGRIO UMERKOT (Semis Code -420020454)	313,000	313,000	414,000
UT1276	GBPS INAYAT BHANBHRO UMERKOT (Semis Code -420020592)	301,000	301,000	401,000
UT1277	GBPS WAVRI MANGHWAR PARA (UNARABAD) UMERKOT (Semis Code -420020712)	253,000	253,000	349,000
UT1278	GBPS SULTAN PARO UMERKOT (Semis Code -420021106)	237,000	237,000	332,000
UT1279	GBPS SOOMAR SAMEJO UMERKOT (Semis Code -420020610)	237,000	237,000	332,000
UT1280	GBPS TEBHRI UMERKOT (Semis Code -420020525)	271,000	271,000	369,000
UT1281	GBPS DODO BHANBRO THEBRI UMERKOT (Semis Code -420020875)	240,000	240,000	335,000
UT1282	GBPS BUGRI SAMEJA UMERKOT (Semis Code -420020589)	283,000	283,000	382,000
UT1283	GBPS MUHAMMAD QASIM ARISAR UMERKOT (Semis Code -420020349)	313,000	313,000	414,000
UT1284	GBPS MALHAR NOHRI UMERKOT (Semis Code -420020575)	408,000	408,000	516,000
UT1285	GBPS ALLAH RAKHUYO UMERKOT (Semis Code -420020008)	287,000	287,000	386,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1286	GBPS MUHAMMAD SIDDIQUE SAMOON UMERKOT (Semis Code -420020898)	294,000	294,000	393,000
UT1287	GBPS KHEMOON MEGHWAR UMERKOT (Semis Code -420020720)	253,000	253,000	349,000
UT1288	GBPS OTAQ SOOFI GHULAM MUHAMMAD UMERKOT (Semis Code -420020347)	264,000	264,000	361,000
UT1289	GGPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020323)	240,000	240,000	335,000
UT1290	GBPS BANDHO UMERKOT (Semis Code -420020056)	340,000	340,000	443,000
UT1291	GBPS HASULL SAMEJO UMERKOT (Semis Code -420020583)	255,000	255,000	352,000
UT1292	GBPS HEMOO MAL MEGHWAR UMERKOT (Semis Code -420020083)	295,000	295,000	394,000
UT1293	GGPS ALLAH DINO MAHAR UMERKOT (Semis Code -420020288)	248,000	248,000	344,000
UT1294	GBPS HAJI ABDULLAH BHATTI UMERKOT (Semis Code -420020679)	355,000	355,000	459,000
UT1295	GBPS MUHAMMAD HASAN RAJPUT UMERKOT (Semis Code -420020112)	298,000	298,000	398,000
UT1296	GBPS JAMALULDIN NOHRI UMERKOT (Semis Code -420020618)	247,000	247,000	343,000
UT1297	GBPS NOOR AHMED ARISAR UMERKOT (Semis Code -420020939)	300,000	300,000	400,000
UT1298	GBPS MUHAMMAD ISHAQUE MANGRIO UMERKOT (Semis Code -420020722)	287,000	287,000	386,000
UT1299	GBPS KALO BHEEL HAVELI UMERKOT (Semis Code -420021012)	298,000	298,000	398,000
UT1300	GBPS MUHAMMAD HAYAT PANJABI UMERKOT (Semis Code -420020037)	227,000	227,000	322,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1301	GBPS MOUV JI KACHHI UMERKOT (Semis Code -420020106)	307,000	307,000	407,000
UT1302	GBPS BAHAWAL PURI UMERKOT (Semis Code -420020508)	247,000	247,000	343,000
UT1303	GGPS ABDULLAH GISHKORI UMERKOT (Semis Code -420021278)	273,000	273,000	371,000
UT1304	GGPS HAJI UMERDIN ARAIN UMERKOT (Semis Code -420020245)	309,000	309,000	409,000
UT1305	GBPS RANO NOHRI UMERKOT (Semis Code -420020621)	247,000	247,000	343,000
UT1306	GBPS DIN MUHAMMAD BHAMBROO UMERKOT (Semis Code -420020719)	362,000	362,000	466,000
UT1307	GBPS JAN MUHAMMAD SOOMRO UMERKOT (Semis Code -420020799)	240,000	240,000	335,000
UT1308	GBPS MUHAMMAD ISMAIL NOHRI UMERKOT (Semis Code -420020597)	243,000	243,000	339,000
UT1309	GBPS RAHEMMON COLONY UMERKOT (Semis Code -420020848)	271,000	271,000	369,000
UT1310	GBPS ASHRAF SAMOON UMERKOT (Semis Code -420021524)	252,000	252,000	348,000
UT1311	GBPS ALRAHIM COLONY UMERKOT (Semis Code -420020478)	237,000	237,000	332,000
UT1312	GBPS NASEEM ABAD UMERKOT (Semis Code -420021008)	258,000	258,000	355,000
UT1313	GBPS HAJI NAWAB ALI NOHRI UMERKOT (Semis Code -420021111)	262,000	262,000	359,000
UT1314	GBPS THARO KHAN SAMEJO UMERKOT (Semis Code -420020994)	241,000	241,000	337,000
UT1315	GBPS BHEEL PARO BHADI UMERKOT (Semis Code -420021308)	240,000	240,000	335,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1316	GBPS MORAND PATOO UMERKOT (Semis Code -420020486)	325,000	325,000	427,000
UT1317	GBPS HAKAL SALEEM UMERKOT (Semis Code -420021171)	286,000	286,000	385,000
UT1318	GBPS MUHAMMAD SALEH SOOMRO UMERKOT (Semis Code -420020777)	287,000	287,000	386,000
UT1319	GGPS BANDHO SAMEJO UMERKOT (Semis Code -420020217)	255,000	255,000	352,000
UT1320	GBPS RANO MANGRIO UMERKOT (Semis Code -420020595)	258,000	258,000	355,000
UT1321	GBPS KHAIR MUHAMMAD MAHER UMERKOT (Semis Code -420020455)	322,000	322,000	423,000
UT1322	GBPS FAKIR WALI MUHAMMAD MANGRIO UMERKOT (Semis Code -420020466)	237,000	237,000	332,000
UT1323	GBPS SOOFI AKBAR HUSSAIN UMERKOT (Semis Code -420020573)	328,000	328,000	430,000
UT1324	GBPS TAJU JI DHANI UMERKOT (Semis Code -420021459)	267,000	267,000	364,000
UT1325	GBPS LUQMAN SOOMAR UMERKOT (Semis Code -420021394)	271,000	271,000	369,000
UT1326	GBPS UMER SAMEJO HAMIDANI PARO UMERKOT (Semis Code -420021156)	256,000	256,000	353,000
UT1327	GBPS HAKIM PARO UMERKOT (Semis Code -420020754)	273,000	273,000	371,000
UT1328	GGPS KAMBIR FAZAL JI DHANI UMERKOT (Semis Code -420021380)	249,000	249,000	345,000
UT1329	GBPS MARKHANI SAND PARO UMERKOT (Semis Code -420021386)	298,000	298,000	398,000
UT1330	GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420021382)	403,000	403,000	510,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1331	GBPS SENHRANI UMERKOT (Semis Code -420020640)	233,000	233,000	328,000
UT1332	GBPS HAJI PUNHOON SAMEJO UMERKOT (Semis Code -420020753)	288,000	288,000	387,000
UT1333	GBPS ROHIRARO UMERKOT (Semis Code -420020099)	340,000	340,000	443,000
UT1334	GBPS MEHBOOB JO PAR QAZI SAMEJO UMERKOT (Semis Code -420020713)	264,000	264,000	361,000
UT1335	GBPS TANE JO TAR ARBAB SAMIJO UMERKOT (Semis Code -420020670)	383,000	383,000	489,000
UT1336	GBPS MOHAMMAD USMAN RAHEMON UMERKOT (Semis Code -920000071)	256,000	256,000	353,000
UT1337	GBPS RAMSIR UMERKOT (Semis Code -420020108)	326,000	326,000	428,000
UT1338	GBPS HAJI BAKHAR NOHRI KAPLORE UMERKOT (Semis Code -420020828)	240,000	240,000	335,000
UT1339	GBPS UMER DIN SAMEJO RAMSAR UMERKOT (Semis Code -420021051)	234,000	234,000	329,000
UT1340	GBPS MUHAMAD KHASKHELI UMERKOT (Semis Code -420021006)	257,000	257,000	354,000
UT1341	GBPS MIR MUHAMMAD RAHIMOON UMERKOT (Semis Code -420021454)	278,000	278,000	376,000
UT1342	GBPS OTAQ HAJI ABDUL RAHIM PALLI UMERKOT (Semis Code -420020633)	237,000	237,000	332,000
UT1343	GBPS BEEKHO MENGHWAR UMERKOT (Semis Code -420021173)	243,000	243,000	339,000
UT1344	GBPS ALLAHDAD KHAN RIND UMERKOT (Semis Code -420020068)	272,000	272,000	370,000
UT1345	GBPS SIDDIQUE SAMEJO UMERKOT (Semis Code -420020998)	263,000	263,000	360,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1346	GBPS JHAMRARI UMERKOT (Semis Code -420020683)	277,000	277,000	375,000
UT1347	GBPS SIRAJ KALAR UMERKOT (Semis Code -420020048)	271,000	271,000	369,000
UT1348	GBPS HALOO HALEPOTO UMERKOT (Semis Code -420021411)	288,000	288,000	387,000
UT1349	GBPS KAPLORE UMERKOT (Semis Code -420020986)	237,000	237,000	332,000
UT1350	GBPS BHADI UMERKOT (Semis Code -420020978)	252,000	252,000	348,000
UT1351	GBPS CHODHRI MUHAMMAD ANWAR BOBAK UMERKOT (Semis Code -420020396)	240,000	240,000	335,000
UT1352	GBPS MOLVI MUHAMMAD HANIF UMERKOT (Semis Code -420021007)	252,000	252,000	348,000
UT1353	GBPS JONI AHMED PARO UMERKOT (Semis Code -420020971)	239,000	239,000	334,000
UT1354	GBPS MENHRO HALIPOTA UMERKOT (Semis Code -420020980)	237,000	237,000	332,000
UT1355	GBPS PIYARO ISMAIL UMERKOT (Semis Code -420021387)	266,000	266,000	363,000
UT1356	GBPS TALIB SAMEJO UMERKOT (Semis Code -420021385)	243,000	243,000	339,000
UT1357	GBPS FATEH ALI SAMEJO JI DHANI UMERKOT (Semis Code -420020127)	247,000	247,000	343,000
UT1358	GBPS JAMALJI DHANI UMERKOT (Semis Code -420020644)	332,000	332,000	434,000
UT1359	GBPS WAURI DHOAT UMERKOT (Semis Code -420020787)	253,000	253,000	349,000
UT1360	GBPS SULEMAN NOHRI UMERKOT (Semis Code -420021462)	243,000	243,000	339,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1361	GBPS SILARIO UMERKOT (Semis Code -420020954)	258,000	258,000	355,000
UT1362	GBPS DHATOORIO UMERKOT (Semis Code -420021152)	264,000	264,000	361,000
UT1363	GBPS MUHAMMAD UMER NOHRI UMERKOT (Semis Code -420021040)	258,000	258,000	355,000
UT1364	GBPS TAR ABDUL GHAFFOR UMERKOT (Semis Code -420020767)	242,000	242,000	338,000
UT1365	GBPS ALI MUHAMMAD SOOMRO UMERKOT (Semis Code -420020691)	237,000	237,000	332,000
UT1366	GBPS PANDHI SOOMRO WASAR BAH UMERKOT (Semis Code -420021372)	237,000	237,000	332,000
UT1367	GBPS SHER KHAN SOOMRO UMERKOT (Semis Code -420020913)	258,000	258,000	355,000
UT1368	GBPS NAWAB SOOMRO UMERKOT (Semis Code -420021357)	262,000	262,000	359,000
UT1369	GBPS ILYAS SAMEJO UMERKOT (Semis Code -420020861)	286,000	286,000	385,000
UT1370	GBPS ISMAIL SAMOON UMERKOT (Semis Code -420020769)	234,000	234,000	329,000
UT1371	GBPS ALI MUHAMMAD NOHRI UMERKOT (Semis Code -420021154)	258,000	258,000	355,000
UT1372	GBPS YAMIN SAMOON UMERKOT (Semis Code -420020864)	292,000	292,000	391,000
UT1373	GBPS TAJO ALWARO UMERKOT (Semis Code -420020760)	263,000	263,000	360,000
UT1374	GBPS MUHAMMAD IBRAHIM SOOMRO UMERKOT (Semis Code -320000004)	249,000	249,000	345,000
UT1375	GBPS HAJI ALAM NOHRI PARO RAHIL UMERKOT (Semis Code -420021133)	272,000	272,000	370,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1376	GBPS WASAL BHA STATION UMERKOT (Semis Code -420020910)	287,000	287,000	386,000
UT1377	GBPS HUSSAIN NOHRI UMERKOT (Semis Code -420020762)	237,000	237,000	332,000
UT1378	GBPS NOOR MUHAMMAD SOOMRO UMERKOT (Semis Code -420020972)	292,000	292,000	391,000
UT1379	GBPS LADHAR MENGHWAR UMERKOT (Semis Code -420021368)	232,000	232,000	327,000
UT1380	GBPS LAPLO UMERKOT (Semis Code -420020747)	264,000	264,000	361,000
UT1381	GBPS JALAL JO TAR UMERKOT (Semis Code -420020781)	267,000	267,000	364,000
UT1382	GBPS DAUD NOHRI DHABIO UMERKOT (Semis Code -420020077)	247,000	247,000	343,000
UT1383	GBPS RAHIL UMERKOT (Semis Code -420020771)	308,000	308,000	408,000
UT1384	GBPS SAEED KHAN UMERKOT (Semis Code -420020768)	346,000	346,000	449,000
UT1385	GBPS HASSAN JI DHANI UMERKOT (Semis Code -420020078)	292,000	292,000	391,000
UT1386	GBPS JARKHRE HAJI NAZAR CHANHOON UMERKOT (Semis Code -420020977)	262,000	262,000	359,000
UT1387	GBPS ACHAR SAMOON UMERKOT (Semis Code -420021367)	263,000	263,000	360,000
UT1388	GBPS INAYAT RAHIMOON WASAR BAH UMERKOT (Semis Code -420021362)	263,000	263,000	360,000
UT1389	GBPS BHITTARRO UMERKOT (Semis Code -420020789)	237,000	237,000	332,000
UT1390	GBPS BANDHIO SOOMRO PARO UMERKOT (Semis Code -420020774)	247,000	247,000	343,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1391	GBPS BANDHIO OLD UMERKOT (Semis Code -420021350)	264,000	264,000	361,000
UT1392	GBPS HAIBAT KHAN MARI UMERKOT (Semis Code -420020352)	243,000	243,000	339,000
UT1393	GBPS ARBAB SOOMRO UMERKOT (Semis Code -420020748)	252,000	252,000	348,000
UT1394	GBPS BHALJI MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021363)	317,000	317,000	418,000
UT1395	GBPS MUHAMMAD AQIL JUNEJO UMERKOT (Semis Code -420020865)	252,000	252,000	348,000
UT1396	GBPS SULEMAN SAMEJO UMERKOT (Semis Code -420021425)	252,000	252,000	348,000
UT1397	GBPS MEHAR ALI SAMEJO PARO UMERKOT (Semis Code -420021142)	279,000	279,000	377,000
UT1398	GBPS EDAL PARO @ YOUSIF PARO UMERKOT (Semis Code -420021143)	249,000	249,000	345,000
UT1399	GBPS GUL MUHAMMAD UMERKOT (Semis Code -420021374)	282,000	282,000	380,000
UT1400	GBPS NOOR MUHAMMAD KAMAL PARO UMERKOT (Semis Code -420021145)	252,000	252,000	348,000
UT1401	GBPS JIAN SAMEJO SABOJHANI PARO UMERKOT (Semis Code -420021144)	237,000	237,000	332,000
UT1402	GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420020890)	279,000	279,000	377,000
UT1403	GBPS MAJNO CHANIYOON UMERKOT (Semis Code -420021014)	266,000	266,000	363,000
UT1404	GBPS ABDULLAH SAMEJO UMERKOT (Semis Code -420020704)	249,000	249,000	345,000
UT1405	GGPS - CH. MUHAMMAD AMIN KUNRI UMERKOT (Semis Code -420040252)	555,000	555,000	700,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1406	GBPS HOT MARI UMERKOT (Semis Code -420021124)	282,000	282,000	380,000
UT1407	GBPS SOOMAR SAND UMERKOT (Semis Code -420020756)	292,000	292,000	391,000
UT1408	GBPS SAKAR SAMEJO UMERKOT (Semis Code -420021388)	332,000	332,000	434,000
UT1409	GBPS SAND PARO SONAHO UMERKOT (Semis Code -420021377)	314,000	314,000	415,000
UT1410	GBPS MUHAMMAD RAHIM UMERKOT (Semis Code -420021468)	252,000	252,000	348,000
UT1411	GBPS QADIR BUS SAMEJO UMERKOT (Semis Code -420021513)	273,000	273,000	371,000
UT1412	GBPS KHET SINGH UMERKOT (Semis Code -420020479)	262,000	262,000	359,000
UT1413	GBPS BR ADAM SAMON UMERKOT (Semis Code -420021351)	286,000	286,000	385,000
UT1414	GBPS ALI MUHAMMAD NOHRI (JUNKI) UMERKOT (Semis Code -420021155)	355,000	355,000	459,000
UT1415	GBPS SEENDHAL NOHRI UMERKOT (Semis Code -420020930)	285,000	285,000	384,000
UT1416	GBPS FAQIRABAD UMERKOT (Semis Code -420020790)	256,000	256,000	353,000
UT1417	GBPS ABDUL LATIF SOOMRO UMERKOT (Semis Code -420020803)	249,000	249,000	345,000
UT1418	GGPS - CH. MUHAMMAD SHARIF KUNRI UMERKOT (Semis Code -420040263)	545,000	545,000	690,000
UT1419	GBPS ISMAIL RAMDIO UMERKOT (Semis Code -420020711)	267,000	267,000	364,000
UT1420	GBPS ABDUL GAFOOR ARISAR UMERKOT (Semis Code -420021346)	301,000	301,000	401,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1421	GBPS SULEMAN NOHRI UMERKOT (Semis Code -420020075)	341,000	341,000	444,000
UT1422	GBPS HAJI ABDUL MAJEED NOHRI UMERKOT (Semis Code -420020886)	299,000	299,000	399,000
UT1423	GBPS JAHALAR UMERKOT (Semis Code -420020783)	250,000	250,000	346,000
UT1424	GBPS RAMDIA PARO KHOKHRAPAR UMERKOT (Semis Code -420021371)	341,000	341,000	444,000
UT1425	GBPS HAJI SIDDIQUE NOHRI UMERKOT (Semis Code -420021132)	272,000	272,000	370,000
UT1426	GBPS JIANDO KHAN PARO OKRTARO UMERKOT (Semis Code -420020738)	237,000	237,000	332,000
UT1427	GBPS KHALIFO MISRI PARO UMERKOT (Semis Code -420020755)	264,000	264,000	361,000
UT1428	GBPS AGRANI PARO UMERKOT (Semis Code -420020081)	278,000	278,000	376,000
UT1429	GBPS MUHAMMAD UMER CHANISRANI MENHENDRE JO PA UMERKOT (Semis Code -420021140)	267,000	267,000	364,000
UT1430	GBPS ALLAH DINO SAHRANI UMERKOT (Semis Code -420021295)	273,000	273,000	371,000
UT1431	GBPS SEENDHAL HAJI HASSAN PARO UMERKOT (Semis Code -420021147)	242,000	242,000	338,000
UT1432	GBPS MISERANI KHAN PARO UMERKOT (Semis Code -420020059)	247,000	247,000	343,000
UT1433	GBPS MALHI JO PAR UMERKOT (Semis Code -420020983)	271,000	271,000	369,000
UT1434	GGPS - FAQEER AHMED ALI KUNRI UMERKOT (Semis Code -420040471)	540,000	540,000	684,000
UT1435	GBPS ALLAHA BUX MANGRIO(MAKHAN MANGRIO) UMERKOT (Semis Code -420020737)	328,000	328,000	430,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1436	GBPS LONG NOHRI UMERKOT (Semis Code -420020894)	267,000	267,000	364,000
UT1437	GBPS OKRARO CHANIA SOONHARO PARO UMERKOT (Semis Code -420020993)	235,000	235,000	330,000
UT1438	GBPS SOOMAR KHANO UMERKOT (Semis Code -420021066)	283,000	283,000	382,000
UT1439	GBPS RASOO MEGHWAR UMERKOT (Semis Code -420021302)	271,000	271,000	369,000
UT1440	GBPS VICHLO PAR UMERKOT (Semis Code -420020733)	235,000	235,000	330,000
UT1441	GBPS ABDUL WAHID SOOMRO UMERKOT (Semis Code -420020445)	252,000	252,000	348,000
UT1442	GBPS ARAB BHEEL NOHIYOON UMERKOT (Semis Code -420040179)	267,000	267,000	364,000
UT1443	GBPS ABDULLAH JI DHANI UMERKOT (Semis Code -420020892)	272,000	272,000	370,000
UT1444	GBPS MUHAMMAD URIS NOHRI UMERKOT (Semis Code -420020055)	252,000	252,000	348,000
UT1445	GBPS BHUJBAR VERI UMERKOT (Semis Code -420020992)	280,000	280,000	378,000
UT1446	GBPS MOCHAR NOHRI UMERKOT (Semis Code -420020744)	237,000	237,000	332,000
UT1447	GBPS MEVO WASSAN UMERKOT (Semis Code -420020942)	237,000	237,000	332,000
UT1448	GBPS PANDHANI PARA HADAKAR UMERKOT (Semis Code -420020880)	263,000	263,000	360,000
UT1449	GBPS MUHAMMAD ISMAIL CHHACHHARE UMERKOT (Semis Code -420020350)	264,000	264,000	361,000
UT1450	GBPS MUHAMMAD SALEH MANGRIO UMERKOT (Semis Code -420020735)	272,000	272,000	370,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1451	GBPS LAKHO NOHRI UMERKOT (Semis Code -420020989)	267,000	267,000	364,000
UT1452	GBPS SHER MUHAMMAD ABRO UMERKOT (Semis Code -420020446)	264,000	264,000	361,000
UT1453	GBPS DIDEO BALAL MANGRIO UMERKOT (Semis Code -420021432)	262,000	262,000	359,000
UT1454	GBPS MUHAMMAD USMAN CHANIYOON UMERKOT (Semis Code -420020856)	234,000	234,000	329,000
UT1455	GBPS BHEEL PARO KHUNHAR UMERKOT (Semis Code -420020715)	258,000	258,000	355,000
UT1456	GGPS JALOO JO CHAUNRO UMERKOT (Semis Code -420020207)	250,000	250,000	346,000
UT1457	GBPS WALI MUHAMMAD SAMOON SOMO SAMAAN UMERKOT (Semis Code -420021360)	331,000	331,000	433,000
UT1458	GBPS KHOKHRAPAR UMERKOT (Semis Code -420020639)	318,000	318,000	419,000
UT1459	GBPS HAJI KHAMISO SAMEJO UMERKOT (Semis Code -420021490)	317,000	317,000	418,000
UT1460	GGPS MOLVI SANAULLAH UMERKOT (Semis Code -420020144)	358,000	358,000	462,000
UT1461	GBPS ALI MUHAMMAD ABRO UMERKOT (Semis Code -420020796)	272,000	272,000	370,000
UT1462	GBPS DR. ARBAB ALI RAHAMOON UMERKOT (Semis Code -420020749)	301,000	301,000	401,000
UT1463	GBPS GHULAM MUHAMMAD KAPRI UMERKOT (Semis Code -420020678)	234,000	234,000	329,000
UT1464	GBPS MOLVI SUNAULLAH ARISAR UMERKOT (Semis Code -420020442)	256,000	256,000	353,000
UT1465	GBPS TAJUO WALHIO BHEEL UMERKOT (Semis Code -420020071)	255,000	255,000	352,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1466	GBPS ADAM NOHRI UMERKOT (Semis Code -420020804)	232,000	232,000	327,000
UT1467	GBPS KAMAL NOHRI UMERKOT (Semis Code -420020759)	279,000	279,000	377,000
UT1468	GBPS ISHAQWANI NOHRI PARO UMERKOT (Semis Code -420021457)	237,000	237,000	332,000
UT1469	GBPS HARDWARI AHMED SAMEJO UMERKOT (Semis Code -420020233)	240,000	240,000	335,000
UT1470	GBPS ABDUL MAJEED GHULAMANI UMERKOT (Semis Code -420021148)	247,000	247,000	343,000
UT1471	GBPS GHULAMANI PANDHI PARO UMERKOT (Semis Code -420020752)	237,000	237,000	332,000
UT1472	GBPS GHULAMANI MANHAI PARO UMERKOT (Semis Code -420021149)	250,000	250,000	346,000
UT1473	GBPS GHULAMANI RAMZAN NOHRI UMERKOT (Semis Code -420020751)	340,000	340,000	443,000
UT1474	GBPS GULO HABIB JI DHANI UMERKOT (Semis Code -420021391)	258,000	258,000	355,000
UT1475	GBPS NASEER JI DHANI MENHDARE JO PAR UMERKOT (Semis Code -420021138)	258,000	258,000	355,000
UT1476	GBPS ALIM PARO SEKHRIO UMERKOT (Semis Code -420021139)	242,000	242,000	338,000
UT1477	GBPS ROOPIYAR BHEEL BHAWANI PARO UMERKOT (Semis Code -420021496)	258,000	258,000	355,000
UT1478	GBPS KHALIFO SOBHO MALIO PARO UMERKOT (Semis Code -420020897)	322,000	322,000	423,000
UT1479	GBPS ARBAB ALI WOWRI UMERKOT (Semis Code -420020838)	264,000	264,000	361,000
UT1480	GBPS KANGHAR & UMER RAHIMOON UMERKOT (Semis Code -420020658)	249,000	249,000	345,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1481	GBPS SANGA BAH BHEEL UMERKOT (Semis Code -420020919)	257,000	257,000	354,000
UT1482	GBPS EITADI UMERKOT (Semis Code -420020736)	293,000	293,000	392,000
UT1483	GBPS PUBHAL PARO UMERKOT (Semis Code -420021392)	249,000	249,000	345,000
UT1484	GBPS WAVOURI SUKHAR NOHARI UMERKOT (Semis Code -420020746)	240,000	240,000	335,000
UT1485	GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020705)	258,000	258,000	355,000
UT1486	GBPS HATHI SINGH UMERKOT (Semis Code -420020923)	328,000	328,000	430,000
UT1487	GBPS JAMAL DIN ADAM SAMEJO UMERKOT (Semis Code -420021146)	267,000	267,000	364,000
UT1488	GBPS ABDUL RAHIMAN PALLI UMERKOT (Semis Code -420021082)	240,000	240,000	335,000
UT1489	GBPS GHULAM HUSSAIN PINYAL PARO UMERKOT (Semis Code -420020117)	237,000	237,000	332,000
UT1490	GGPS CHANDI RAM MUHLA UMERKOT (Semis Code -420020216)	262,000	262,000	359,000
UT1491	GBPS QAIM MAJNOO SAMEJO UMERKOT (Semis Code -420020837)	353,000	353,000	457,000
UT1492	GBPS MOOSA RAHMOON KERLO UMERKOT (Semis Code -420021419)	226,000	226,000	320,000
UT1493	GBPS OKRARO CHANYINOON UMERKOT (Semis Code -420020979)	262,000	262,000	359,000
UT1494	GBPS KHABER MANGRIO UMERKOT (Semis Code -420020547)	252,000	252,000	348,000
UT1495	GBPS ALI HASSAN MAHAR UMERKOT (Semis Code -420020482)	279,000	279,000	377,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1496	GBPS LATIF & IMAM UMERKOT (Semis Code -420021024)	418,000	418,000	526,000
UT1497	GBPS LATIF SAMEJO UMERKOT (Semis Code -420021294)	282,000	282,000	380,000
UT1498	GBPS HAMID NOHRI PARO UMERKOT (Semis Code -420021131)	262,000	262,000	359,000
UT1499	GBPS BHEEL PARO RAHOL WAH UMERKOT (Semis Code -420020816)	228,000	228,000	323,000
UT1500	GBPS MITHO KHAN MANGRIO UMERKOT (Semis Code -420020361)	292,000	292,000	391,000
UT1501	GBPS SHER KHAN MANGRIO UMERKOT (Semis Code -420020038)	358,000	358,000	462,000
UT1502	GBPS KHALIFO HAJI AHMED UMERKOT (Semis Code -420020617)	252,000	252,000	348,000
UT1503	GBPS HASISAR STATION UMERKOT (Semis Code -420020348)	283,000	283,000	382,000
UT1504	GBPS ALI HASSAN MANGRIO UMERKOT (Semis Code -920000077)	288,000	288,000	387,000
UT1505	GBPS ALLAH DINO NOHRI UMERKOT (Semis Code -420021164)	234,000	234,000	329,000
UT1506	GBPS SHAMSUDIN RAHIMOON UMERKOT (Semis Code -420021311)	294,000	294,000	393,000
UT1507	GBPS MUBEEN NOHRI UMERKOT (Semis Code -420021135)	255,000	255,000	352,000
UT1508	GBPS RAMZAN BAJIR UMERKOT (Semis Code -420021376)	272,000	272,000	370,000
UT1509	GBPS LAL MUHAMMAD MANGRIO UMERKOT (Semis Code -420020835)	253,000	253,000	349,000
UT1510	GBPS OBHAYO NOHRI UMERKOT (Semis Code -420020693)	267,000	267,000	364,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1511	GBPS JALALUDIN NOHRI UMERKOT (Semis Code -420020601)	277,000	277,000	375,000
UT1512	GBPS BABU NOHRI UMERKOT (Semis Code -420020430)	250,000	250,000	346,000
UT1513	GBPS QAZI CHANESAR SOOMRO UMERKOT (Semis Code -420021510)	461,000	461,000	572,000
UT1514	GBPS CHELARI AT BAGODAL UMERKOT (Semis Code -420020036)	232,000	232,000	327,000
UT1515	GBPS AKHO MAL MENGHWAR UMERKOT (Semis Code -420021452)	298,000	298,000	398,000
UT1516	GBPS BHANANOO HAJI HALEPOTO UMERKOT (Semis Code -420020420)	325,000	325,000	427,000
UT1517	GBPS IDAN SINGH UMERKOT (Semis Code -420020530)	276,000	276,000	374,000
UT1518	GBPS GUL HASSAN MACHHI UMERKOT (Semis Code -420020007)	258,000	258,000	355,000
UT1519	GBPS SYED G. MURTZA SHAH UMERKOT (Semis Code -420020585)	246,000	246,000	342,000
UT1520	GBPS ALLAH WARYO MAHAR UMERKOT (Semis Code -420020416)	303,000	303,000	403,000
UT1521	GBPS RANA JAGIR UMERKOT (Semis Code -420020451)	267,000	267,000	364,000
UT1522	GBPS DIDAR HUSSAIN SAND UMERKOT (Semis Code -420020399)	267,000	267,000	364,000
UT1523	GBPS SODHO JOGI UMERKOT (Semis Code -420020960)	267,000	267,000	364,000
UT1524	GBPS OADO BHEEL UMERKOT (Semis Code -420020103)	243,000	243,000	339,000
UT1525	GBPS ALLAH DINO KHASKHALI UMERKOT (Semis Code -420020648)	264,000	264,000	361,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1526	GBPS PUNHOON PARA 311 UMERKOT (Semis Code -420020843)	323,000	323,000	424,000
UT1527	GBPS SOBHO BHEEL UMERKOT (Semis Code -420020089)	271,000	271,000	369,000
UT1528	GBPS ABDUL SUBHAN NOHRI UMERKOT (Semis Code -420021163)	348,000	348,000	451,000
UT1529	GBPS DHANI BUX UMERKOT (Semis Code -420020881)	286,000	286,000	385,000
UT1530	GBPS SAKHI MUHAMMAD SAMIJO UMERKOT (Semis Code -420020424)	264,000	264,000	361,000
UT1531	GBPS MUHAMMAD USMAN SHAHNI UMERKOT (Semis Code -420020422)	333,000	333,000	435,000
UT1532	GBPS CHEEL UMERKOT (Semis Code -420020495)	262,000	262,000	359,000
UT1533	GBPS MUHAMMAD RAMZAN KUMBHAR PARA UMERKOT (Semis Code -420020969)	237,000	237,000	332,000
UT1534	GBPS BHEEL PARA JANHERO UMERKOT (Semis Code -420021325)	282,000	282,000	380,000
UT1535	GBPS KUMBHAR PAR JANHERO UMERKOT (Semis Code -420020550)	346,000	346,000	449,000
UT1536	GBPS DAMRARO UMERKOT (Semis Code -420020991)	376,000	376,000	481,000
UT1537	GBPS RAHMA COLONY UMERKOT UMERKOT (Semis Code -420020877)	242,000	242,000	338,000
UT1538	GBPS RASOOL BUX MANGRIO UMERKOT (Semis Code -320000014)	288,000	288,000	387,000
UT1539	GBPS MUHAMMAD JAM SAMEJO UMERKOT (Semis Code -420021167)	264,000	264,000	361,000
UT1540	GBPS HAJI SHER KHAN PANHWAR UMERKOT (Semis Code -420020549)	277,000	277,000	375,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1541	GBPS ESSAR BHEEL UMERKOT (Semis Code -420021476)	264,000	264,000	361,000
UT1542	GGPS - GHULAM RASOOL SYAL KUNRI UMERKOT (Semis Code -420040378)	531,000	531,000	675,000
UT1543	GBPS SAFAL RIND UMERKOT (Semis Code -420020363)	325,000	325,000	427,000
UT1544	GBPS SADOOHRI SHAHANI PARA UMERKOT (Semis Code -420020869)	256,000	256,000	353,000
UT1545	GBPS DOODARIO UMERKOT (Semis Code -420020076)	286,000	286,000	385,000
UT1546	GBPS PHOTO KHAN LASHARI UMERKOT (Semis Code -420021093)	240,000	240,000	335,000
UT1547	GBPS HAMIR SINGH UMERKOT (Semis Code -420020925)	233,000	233,000	328,000
UT1548	GBPS YOUSIF DAL UMERKOT (Semis Code -420021331)	418,000	418,000	526,000
UT1549	GBPS MUHAMMAD HAYAT SAND UMERKOT (Semis Code -420020047)	262,000	262,000	359,000
UT1550	GBPS RAJVEER SINGH UMERKOT (Semis Code -420021050)	264,000	264,000	361,000
UT1551	GBPS SINHOI UMERKOT (Semis Code -420020501)	314,000	314,000	415,000
UT1552	GBPS SADOORI SYED UMERKOT (Semis Code -420020388)	227,000	227,000	322,000
UT1553	GBPS MIR MUHAMMAD PATO UMERKOT (Semis Code -420020450)	237,000	237,000	332,000
UT1554	GBPS MEMON MOHALLA CHEEL UMERKOT (Semis Code -420021094)	247,000	247,000	343,000
UT1555	GBPS SADOORI SAEED KHAN UMERKOT (Semis Code -420020507)	283,000	283,000	382,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1556	GBPS ASERLO UMERKOT (Semis Code -420020456)	309,000	309,000	409,000
UT1557	GBPS HAJI TAHIR SHAH UMERKOT (Semis Code -420020962)	269,000	269,000	367,000
UT1558	GBPS SANURO SAMEJO UMERKOT (Semis Code -420020541)	235,000	235,000	330,000
UT1559	GBPS ALLAH BACHAYO UMERKOT (Semis Code -420020745)	308,000	308,000	408,000
UT1560	GBPS MUHAMMAD SIDDIQUE MALHA UMERKOT (Semis Code -420020731)	314,000	314,000	415,000
UT1561	GBPS ROONKHO JOGI UMERKOT (Semis Code -420021333)	267,000	267,000	364,000
UT1562	GBPS FATEH MUHAMMAD SAND UMERKOT (Semis Code -420020932)	328,000	328,000	430,000
UT1563	GBPS MOOLCHAND MALHI UMERKOT (Semis Code -420020805)	249,000	249,000	345,000
UT1564	GBPS FAKIR ABDULLAH UMERKOT (Semis Code -420020497)	445,000	445,000	555,000
UT1565	GBPS DIN MUHAMMAD SAND UMERKOT (Semis Code -420020675)	348,000	348,000	451,000
UT1566	GBPS MITHOO JOGI UMERKOT (Semis Code -420020694)	384,000	384,000	490,000
UT1567	GBPS EHESAN JI DHANI UMERKOT (Semis Code -420020765)	309,000	309,000	409,000
UT1568	GBPS PIR NAZEER ALI SHAH UMERKOT (Semis Code -420020806)	264,000	264,000	361,000
UT1569	GBPS JANHERO MAIN UMERKOT (Semis Code -420020498)	332,000	332,000	434,000
UT1570	GBPS KAMAL BHEEL UMERKOT (Semis Code -420020121)	357,000	357,000	461,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1571	GBPS ABDULLAH SAMOON UMERKOT (Semis Code -420020961)	258,000	258,000	355,000
UT1572	GBPS SATIDAN SINGH UMERKOT (Semis Code -420020858)	428,000	428,000	537,000
UT1573	GBPS DAUD KOHRI UMERKOT (Semis Code -420020379)	232,000	232,000	327,000
UT1574	GGPS HIRABAD II UMERKOT (Semis Code -420020252)	322,000	322,000	423,000
UT1575	GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420021087)	337,000	337,000	439,000
UT1576	GBPS JHAMAN DAS OD UMERKOT (Semis Code -420020876)	386,000	386,000	492,000
UT1577	GBPS NOHRI PARO FAZAL CHOHAN UMERKOT (Semis Code -420020879)	247,000	247,000	343,000
UT1578	GGPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021343)	282,000	282,000	380,000
UT1579	GBPS MOHBAT MANGRIO UMERKOT (Semis Code -420020950)	383,000	383,000	489,000
UT1580	GBPS NIAZ ALI PALLI UMERKOT (Semis Code -420021120)	240,000	240,000	335,000
UT1581	GBPS HAJI HOTO KHAN UMERKOT (Semis Code -420020499)	257,000	257,000	354,000
UT1582	GBPS NOONHYOON UMERKOT (Semis Code -420020447)	314,000	314,000	415,000
UT1583	GBPS HAJI AHMED KUNBHAR UMERKOT (Semis Code -420020003)	264,000	264,000	361,000
UT1584	GBPS FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020917)	386,000	386,000	492,000
UT1585	GBPS BODAR FARM UMERKOT (Semis Code -420020042)	295,000	295,000	394,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1586	GBPS NEW HAJI NABI BUX UMERKOT (Semis Code -420020061)	282,000	282,000	380,000
UT1587	GBPS HAJI NABI BUX PALLI UMERKOT (Semis Code -420020025)	358,000	358,000	462,000
UT1588	GBPS RASOOL NAGAR UMERKOT (Semis Code -420020473)	234,000	234,000	329,000
UT1589	GBPS RAJA MUHAMMAD AKRAM UMERKOT (Semis Code -420021056)	262,000	262,000	359,000
UT1590	GBPS RAJA KARAM ELLAHI UMERKOT (Semis Code -420020472)	249,000	249,000	345,000
UT1591	GBPS NATHA SINGH UMERKOT (Semis Code -420020026)	271,000	271,000	369,000
UT1592	GBPS ADAM MANGRIO UMERKOT (Semis Code -420020353)	242,000	242,000	338,000
UT1593	GBPS MUZFAR HUSSAIN SHAH UMERKOT (Semis Code -420020014)	232,000	232,000	327,000
UT1594	GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020387)	252,000	252,000	348,000
UT1595	GBPS MUHAMMAD SIDDIQUE NOHRI UMERKOT (Semis Code -420021015)	277,000	277,000	375,000
UT1596	GGPS GOVT. GIRLS COMMUNITY SCHOOL HYDER FARM UMERKOT (Semis Code -420020335)	248,000	248,000	344,000
UT1597	GBPS JAMAL SAMEJO UMERKOT (Semis Code -420020484)	385,000	385,000	491,000
UT1598	GBPS VIRYAM FAKIR UMERKOT (Semis Code -420020503)	234,000	234,000	329,000
UT1599	GBPS FAIZ MUHAMMAD BHAMBRO UMERKOT (Semis Code -420020580)	223,000	223,000	317,000
UT1600	GBPS PHOTO BHEEL UMERKOT (Semis Code -420021125)	258,000	258,000	355,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1601	GBPS SHER MUHAMMAD MANGRIO UMERKOT (Semis Code -420020698)	286,000	286,000	385,000
UT1602	GBPS PETHNATH BAVO UMERKOT (Semis Code -420020885)	223,000	223,000	317,000
UT1603	GBPS NOOR MUHAMMAD PALI UMERKOT (Semis Code -420020389)	248,000	248,000	344,000
UT1604	GBPS MIAN MEHAR KHEJRARI UMERKOT (Semis Code -420020807)	295,000	295,000	394,000
UT1605	GBPS MASOOD ABAD FARM UMERKOT (Semis Code -420020398)	267,000	267,000	364,000
UT1606	GBPS MALIK FAIZ AHMED UMERKOT (Semis Code -420020534)	293,000	293,000	392,000
UT1607	GBPS SOHRAB BHEEL UMERKOT (Semis Code -420021281)	346,000	346,000	449,000
UT1608	GBPS SHAHMIR KUMBHAR UMERKOT (Semis Code -420021448)	337,000	337,000	439,000
UT1609	GBPS SAEED KHAN JAMALI UMERKOT (Semis Code -420020395)	332,000	332,000	434,000
UT1610	GBPS KAMIL KALAR UMERKOT (Semis Code -420020046)	269,000	269,000	367,000
UT1611	GBPS SAHIBUDDIN UMERKOT (Semis Code -420020854)	330,000	330,000	432,000
UT1612	GBPS HINGHORO KHASKHELI UMERKOT (Semis Code -420021126)	264,000	264,000	361,000
UT1613	GBPS KAMAL FAQIR MANGRIO UMERKOT (Semis Code -420020018)	300,000	300,000	400,000
UT1614	GBPS MOAHAMMAD YOUSIF HALEPOT UMERKOT (Semis Code -420021322)	247,000	247,000	343,000
UT1615	GBPS MUHAMMAD ILYAS RAJAR UMERKOT (Semis Code -420020949)	294,000	294,000	393,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1616	GBPS NOOR MOHAMMAD THEBO UMERKOT (Semis Code -420021397)	256,000	256,000	353,000
UT1617	GBPS NABI BUX MEHAR UMERKOT (Semis Code -420020866)	368,000	368,000	473,000
UT1618	GBPS ABDUL WAHID KUNBHAR COLONY UMERKOT (Semis Code -420020553)	278,000	278,000	376,000
UT1619	GBPS IMTIAZ AHMED SHAH UMERKOT (Semis Code -420020129)	247,000	247,000	343,000
UT1620	GBPS SOOFI NABI BUX UMERKOT (Semis Code -420020907)	255,000	255,000	352,000
UT1621	GBPS FAQIR SAWAI KHAN UMERKOT (Semis Code -420020570)	310,000	310,000	411,000
UT1622	GBPS MANJHI CHANHOON DHABHI UMERKOT (Semis Code -420020896)	358,000	358,000	462,000
UT1623	GBPS SAHAR DARS UMERKOT (Semis Code -420020784)	226,000	226,000	320,000
UT1624	GBPS MITHO KORAI UMERKOT (Semis Code -420021078)	258,000	258,000	355,000
UT1625	GBPS CHHORE FARM UMERKOT (Semis Code -420020031)	263,000	263,000	360,000
UT1626	GBPS MUHAMMAD ALI NAGORI UMERKOT (Semis Code -420021275)	232,000	232,000	327,000
UT1627	GBPS LALJI RAJPUT UMERKOT (Semis Code -420020958)	267,000	267,000	364,000
UT1628	GBPS RAIDHAN MANGRIO UMERKOT (Semis Code -420021284)	242,000	242,000	338,000
UT1629	GBPS AMAR SINGH UMERKOT (Semis Code -420020561)	267,000	267,000	364,000
UT1630	GBPS BHERJI THAKER UMERKOT (Semis Code -420020039)	308,000	308,000	408,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1631	GBPS ALI MUHAMMAD MEHAR UMERKOT (Semis Code -420020555)	257,000	257,000	354,000
UT1632	GBPS MUHAMMAD SIDDIQUE NUQRACH UMERKOT (Semis Code -420020717)	249,000	249,000	345,000
UT1633	GBPS MANTHAR SAMEJO UMERKOT (Semis Code -420020419)	279,000	279,000	378,000
UT1634	GBPS FATEH MUHAMMAD MANGRIO UMERKOT (Semis Code -420020356)	267,000	267,000	364,000
UT1635	GBPS JUMOON SAMEJO UMERKOT (Semis Code -920000119)	226,000	226,000	320,000
UT1636	GBPS HAJI MUHAMMAD HUSSAIN MALKANI UMERKOT (Semis Code -420020793)	239,000	239,000	334,000
UT1637	GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020004)	285,000	285,000	384,000
UT1638	GBPS BUDHO BHEEL UMERKOT (Semis Code -420021108)	271,000	271,000	369,000
UT1639	GBPS SARITI UMERKOT (Semis Code -420020505)	286,000	286,000	385,000
UT1640	GBPS NOOR MUHAMMAD DARS UMERKOT (Semis Code -420021036)	243,000	243,000	339,000
UT1641	GBPS MOTOO MALHI @ BASAR MALHI UMERKOT (Semis Code -420020521)	301,000	301,000	401,000
UT1642	GBPS NOHRI MOHALLA UMERKOT (Semis Code -420020842)	226,000	226,000	320,000
UT1643	GBPS VERISAL UMERKOT (Semis Code -420020506)	292,000	292,000	391,000
UT1644	GBPS UMED ALI KHAN LASHARI UMERKOT (Semis Code -420020504)	352,000	352,000	456,000
UT1645	GBPS MOLVI MUHAMMAD ISMAIL UMERKOT (Semis Code -420021032)	298,000	298,000	398,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1646	GBPS LONG MANGRIO UMERKOT (Semis Code -420021222)	253,000	253,000	349,000
UT1647	GBPS JEEAND MAREE UMERKOT (Semis Code -420020598)	453,000	453,000	564,000
UT1648	GBPS BILAWAL HALEPOTO UMERKOT (Semis Code -420020470)	249,000	249,000	345,000
UT1649	GBPS ISLAMABAD COLONY CHHORE OLD UMERKOT (Semis Code -420021437)	237,000	237,000	332,000
UT1650	GBPS JAWAR SINGH UMERKOT (Semis Code -420020100)	309,000	309,000	409,000
UT1651	GBPS HAJI ALLAH DINO MAHR UMERKOT (Semis Code -420020415)	269,000	269,000	367,000
UT1652	GBPS KARIM DINO DARS UMERKOT (Semis Code -920000117)	348,000	348,000	451,000
UT1653	GBPS QASIM MANGRIO UMERKOT (Semis Code -420020809)	316,000	316,000	417,000
UT1654	GBPS MOLVI ABDUL REHIMAN NOHRI UMERKOT (Semis Code -420021161)	261,000	261,000	358,000
UT1655	GBPS SENHRAJ NOHRI UMERKOT (Semis Code -420020728)	247,000	247,000	343,000
UT1656	GGPS MOHKAM SINGH UMERKOT (Semis Code -420020211)	441,000	441,000	551,000
UT1657	GBPS AZIM SAMEJO UMERKOT (Semis Code -420020742)	250,000	250,000	346,000
UT1658	GBPS JAN MUHAMMAD PATO UMERKOT (Semis Code -420020449)	241,000	241,000	337,000
UT1659	GBPS MOHKIM SINGH UMERKOT (Semis Code -420020515)	256,000	256,000	353,000
UT1660	GBPS KHEJRARI KUNBHAR PARRA UMERKOT (Semis Code -420020417)	250,000	250,000	346,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1661	GBPS SAKKI MUHAMMAD SOLANGI UMERKOT (Semis Code -420020812)	303,000	303,000	403,000
UT1662	GBPS HAJI MUHAMMAD BACHAL BAJIR UMERKOT (Semis Code -420020372)	239,000	239,000	334,000
UT1663	GBPS CHAUDARY NAZEER AHMED UMERKOT (Semis Code -420020394)	255,000	255,000	352,000
UT1664	GBPS MOHAMMAD UMER MOHAMMAD YOUSIFANI UMERKOT (Semis Code -420021434)	403,000	403,000	510,000
UT1665	GBPS SULEMAN RAHIMOON UMERKOT (Semis Code -420021449)	277,000	277,000	375,000
UT1666	GBPS HAJI ABDUL RAZAQ UMERKOT (Semis Code -420020378)	232,000	232,000	327,000
UT1667	GBPS NANGAR NOHRI UMERKOT (Semis Code -420021073)	302,000	302,000	402,000
UT1668	GBPS OKRARO PANHWER UMERKOT (Semis Code -420020035)	250,000	250,000	346,000
UT1669	GGPS HAJI DAIM NOHRI UMERKOT (Semis Code -420020302)	225,000	225,000	319,000
UT1670	GBPS QAIMUDDIN SAND UMERKOT (Semis Code -420020628)	316,000	316,000	417,000
UT1671	GBPS MIREN MEHAR UMERKOT (Semis Code -420020922)	428,000	428,000	537,000
UT1672	GBPS SABIR MAHAR UMERKOT (Semis Code -420021342)	418,000	418,000	526,000
UT1673	GBPS DIN MUHAMMAD CHANG UMERKOT (Semis Code -420020373)	298,000	298,000	398,000
UT1674	GBPS GAJOO ABAD UMERKOT (Semis Code -420021162)	322,000	322,000	423,000
UT1675	GBPS HAJAM PARA BAHARAI UMERKOT (Semis Code -420021166)	346,000	346,000	449,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1676	GBPS ABDUL KHALIQUE JUNEJO UMERKOT (Semis Code -420020006)	242,000	242,000	338,000
UT1677	GBPS HAJI KALEY KHAN KHOSO UMERKOT (Semis Code -420020859)	348,000	348,000	451,000
UT1678	GBPS ABDUL GHAFOOR PALLI UMERKOT (Semis Code -420020778)	247,000	247,000	343,000
UT1679	GBPS MUHAMMAD BAQAR PALLI UMERKOT (Semis Code -420020609)	669,000	669,000	795,000
UT1680	GBPS MUHAMMAD HASSAN MACHHI UMERKOT (Semis Code -420020124)	307,000	307,000	407,000
UT1681	GBPS HAJIANI RAJ BAI AT FAQEER AMIN MANGRIO UMERKOT (Semis Code -420020143)	309,000	309,000	409,000
UT1682	GBPS KHAIR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420020009)	252,000	252,000	348,000
UT1683	GBPS KHAJRARI SALEH SHAH UMERKOT (Semis Code -420020502)	277,000	277,000	375,000
UT1684	GBPS NAWAB ALI RAJAR UMERKOT (Semis Code -420020902)	233,000	233,000	328,000
UT1685	GBPS MANGRIA PARA UMERKOT (Semis Code -420020653)	234,000	234,000	329,000
UT1686	GBPS KHEJRARI HAKIM SHAH UMERKOT (Semis Code -420020015)	345,000	345,000	448,000
UT1687	GBPS KUMBHAR PARA UMERKOT (Semis Code -420020029)	247,000	247,000	343,000
UT1688	GBPS ABDULLAH SHAH BUKHARI UMERKOT (Semis Code -420020459)	242,000	242,000	338,000
UT1689	GBPS PAHLWAN BAJIR UMERKOT (Semis Code -420021340)	256,000	256,000	353,000
UT1690	GBPS FAQIR AHMED MANGRIO UMERKOT (Semis Code -420020579)	232,000	232,000	327,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1691	GBPS GUL MUHAMMAD PANHWAR UMERKOT (Semis Code -420020425)	286,000	286,000	385,000
UT1692	GBPS MANAK BANGLANI UMERKOT (Semis Code -420020489)	264,000	264,000	361,000
UT1693	GBPS ATTA MUHAMMAD PALLI UMERKOT (Semis Code -420020529)	247,000	247,000	343,000
UT1694	GBPS PADMOON BHEEL UMERKOT (Semis Code -420021290)	247,000	247,000	343,000
UT1695	GBPS RATNORE UMERKOT (Semis Code -420021431)	222,000	222,000	316,000
UT1696	GBPS ALLAH BUX MEHAR UMERKOT (Semis Code -420020811)	316,000	316,000	417,000
UT1697	GBPS AMEER BUX MARI UMERKOT (Semis Code -420021339)	286,000	286,000	385,000
UT1698	GBPS SURTO BAJEER UMERKOT (Semis Code -420020797)	278,000	278,000	376,000
UT1699	GBPS DOCTOR PARO BHEEL UMERKOT (Semis Code -420021292)	278,000	278,000	376,000
UT1700	GBPS HAJI MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020493)	294,000	294,000	393,000
UT1701	GBPS PUNHOON PARA UMERKOT (Semis Code -420020935)	247,000	247,000	343,000
UT1702	GBPS KHALIFA GHAZI FAQIR MANGRIO UMERKOT (Semis Code -420020948)	298,000	298,000	398,000
UT1703	GBPS MUHAMMAD ISMAIL MANGRIO UMERKOT (Semis Code -420020010)	272,000	272,000	370,000
UT1704	GBPS FAQIR RANO BHUNBHRO UMERKOT (Semis Code -420020383)	262,000	262,000	359,000
UT1705	GBPS SHAFI MUHAMMAD MEHAR UMERKOT (Semis Code -420021084)	264,000	264,000	361,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1706	GBPS DIN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020384)	263,000	263,000	361,000
UT1707	GBPS MUHAMMAD AZEEM PALI UMERKOT (Semis Code -420020411)	258,000	258,000	355,000
UT1708	GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420021123)	243,000	243,000	339,000
UT1709	GBPS SHAHNAWAZ RAJAR UMERKOT (Semis Code -920000021)	295,000	295,000	394,000
UT1710	GBPS MOHBAT ALI NOHRI UMERKOT (Semis Code -420021105)	271,000	271,000	369,000
UT1711	GBPS MUHAMMAD HASHIM RAJAR UMERKOT (Semis Code -420020701)	240,000	240,000	335,000
UT1712	GBPS SHAHMIR NOHRI UMERKOT (Semis Code -420020590)	358,000	358,000	462,000
UT1713	GBPS BEEKHRAJ BHEEL UMERKOT (Semis Code -420021101)	252,000	252,000	348,000
UT1714	GGPS BHADALY UMERKOT (Semis Code -420020156)	244,000	244,000	340,000
UT1715	GBPS MUHAMMAD ISMAIL HALEPOTO UMERKOT (Semis Code -420020655)	292,000	292,000	391,000
UT1716	GGPS PEHLWAN SAMEJO UMERKOT (Semis Code -420020210)	225,000	225,000	319,000
UT1717	GBPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420020410)	248,000	248,000	344,000
UT1718	GBPS JAWAR SINGH UMERKOT (Semis Code -420020943)	228,000	228,000	323,000
UT1719	GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020891)	247,000	247,000	343,000
UT1720	GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020726)	286,000	286,000	385,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1721	GBPS WALJI THAKAR UMERKOT (Semis Code -420020487)	309,000	309,000	409,000
UT1722	GBPS FAQEER ABDURREHMAN MANGRIO UMERKOT (Semis Code -420020606)	252,000	252,000	348,000
UT1723	GBPS SOOMAR KHAN MARI UMERKOT (Semis Code -420020934)	247,000	247,000	343,000
UT1724	GGPS MERANI MENGHWAR PARA UMERKOT (Semis Code -420020215)	302,000	302,000	402,000
UT1725	GGPS ABDUL HALEEM SAMEJO UMERKOT (Semis Code -420021299)	247,000	247,000	343,000
UT1726	GBPS SHER KHAN SAMEJO UMERKOT (Semis Code -420020632)	273,000	273,000	371,000
UT1727	GBPS KANDO BABAR UMERKOT (Semis Code -420021395)	255,000	255,000	352,000
UT1728	GBPS MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020680)	263,000	263,000	360,000
UT1729	GBPS SHARIF SAMEJO UMERKOT (Semis Code -420020631)	303,000	303,000	403,000
UT1730	GBPS SHEV DAN SINGH UMERKOT (Semis Code -420020535)	258,000	258,000	355,000
UT1731	GBPS MIR MUHAMMAD BACHANI PARO UMERKOT (Semis Code -420020703)	279,000	279,000	377,000
UT1732	GBPS SOHRAB RAJAR UMERKOT (Semis Code -420021077)	267,000	267,000	364,000
UT1733	GBPS UMEDA LAL OAD UMERKOT (Semis Code -420020654)	257,000	257,000	354,000
UT1734	GBPS MUHAMMAD ALI RAJAR UMERKOT (Semis Code -420021029)	256,000	256,000	353,000
UT1735	GBPS CHETAN MENGHWAR VEHRO UMERKOT (Semis Code -420021488)	333,000	333,000	435,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1736	GBPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020019)	271,000	271,000	369,000
UT1737	GBPS BHORO MAL MALHI UMERKOT (Semis Code -420021320)	266,000	266,000	363,000
UT1738	GBPS ALLAH BACHAYO MANGRIO UMERKOT (Semis Code -420020863)	223,000	223,000	317,000
UT1739	GBPS SAKILDHO GAJO UMERKOT (Semis Code -420020465)	227,000	227,000	322,000
UT1740	GBPS MUHAMMAD CHACHAR UMERKOT (Semis Code -420020435)	234,000	234,000	329,000
UT1741	GBPS MUHAMMAD ALAM BHATTI UMERKOT (Semis Code -420020603)	255,000	255,000	352,000
UT1742	GBPS HAJO RANI PARA UMERKOT (Semis Code -420020872)	249,000	249,000	345,000
UT1743	GBPS KHUDA BUX DILWANI UMERKOT (Semis Code -420020563)	249,000	249,000	345,000
UT1744	GGPS GHAMORI UMERKOT (Semis Code -420020157)	337,000	337,000	439,000
UT1745	GBPS JAN MUHAMMAD SOLANGI UMERKOT (Semis Code -420020428)	237,000	237,000	332,000
UT1746	GBPS BARKAT ALI RAJAR UMERKOT (Semis Code -420021436)	222,000	222,000	316,000
UT1747	GBPS HAJI ABDUL RAOOF NOHRI UMERKOT (Semis Code -420020358)	279,000	279,000	378,000
UT1748	GBPS HABIB PALLI UMERKOT (Semis Code -420020605)	288,000	288,000	387,000
UT1749	GBPS QABOOL BAJIR UMERKOT (Semis Code -420020743)	278,000	278,000	376,000
UT1750	GBPS NEK MUHAMMAD SOOMRO UMERKOT (Semis Code -420020104)	317,000	317,000	418,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1751	GBPS FASIL ABAD UMERKOT (Semis Code -420020364)	264,000	264,000	361,000
UT1752	GBPS MUHAMMAD WARIS PANHWAR UMERKOT (Semis Code -420020034)	331,000	331,000	433,000
UT1753	GBPS CHHORE OLD UMERKOT (Semis Code -420020615)	262,000	262,000	359,000
UT1754	GBPS KAMAL CHACHAR UMERKOT (Semis Code -420020414)	243,000	243,000	339,000
UT1755	GBPS CHEEROLI KHASKHALI UMERKOT (Semis Code -420020929)	233,000	233,000	328,000
UT1756	GBPS ALI MUHAMMAD PALLI UMERKOT (Semis Code -420020727)	368,000	368,000	473,000
UT1757	GBPS PANJO BALO MEGHWAR UMERKOT (Semis Code -420021270)	282,000	282,000	380,000
UT1758	GBPS MAKHEYARO UMERKOT (Semis Code -420020623)	292,000	292,000	391,000
UT1759	GBPS LAL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420021091)	298,000	298,000	398,000
UT1760	GBPS MUHAMMAD ISHAQE JUNIJO UMERKOT (Semis Code -420020370)	243,000	243,000	339,000
UT1761	GBPS MUHAMMAD AMIN JUNEJO UMERKOT (Semis Code -420020094)	232,000	232,000	327,000
UT1762	GBPS WALI MUHAMMAD LASHARI UMERKOT (Semis Code -420020831)	283,000	283,000	382,000
UT1763	GBPS SIRAJ DIN SOOMRO UMERKOT (Semis Code -420021438)	225,000	225,000	319,000
UT1764	GBPS HAJI KHAN CHOPAN UMERKOT (Semis Code -420020116)	294,000	294,000	393,000
UT1765	GBPS MADINA MASJID DARO UMERKOT (Semis Code -420020538)	273,000	273,000	371,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1766	GBPS KHAMISO MANGHANHAR UMERKOT (Semis Code -420021083)	286,000	286,000	385,000
UT1767	GBPS MUHAMMAD ESSA HALEPOTO UMERKOT (Semis Code -420020119)	264,000	264,000	361,000
UT1768	GBPS LAL MALOOK OAD UMERKOT (Semis Code -420021444)	322,000	322,000	423,000
UT1769	GBPS TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420020596)	264,000	264,000	361,000
UT1770	GBPS RASOOL BUX MALLAH UMERKOT (Semis Code -420021088)	288,000	288,000	387,000
UT1771	GBPS FAZAL CHOPAN UMERKOT (Semis Code -420020458)	252,000	252,000	348,000
UT1772	GBPS SEENDHAL MANGRIO UMERKOT (Semis Code -420020355)	273,000	273,000	371,000
UT1773	GBPS MUHAMMAD BACHAL HINGORJO UMERKOT (Semis Code -420020674)	256,000	256,000	353,000
UT1774	GBPS ARIF MACHHI UMERKOT (Semis Code -420020937)	241,000	241,000	337,000
UT1775	GBPS AKBAR MANGRIO UMERKOT (Semis Code -420021121)	269,000	269,000	367,000
UT1776	GBPS QADIR BUX BAJIR UMERKOT (Semis Code -420021341)	240,000	240,000	335,000
UT1777	GBPS HAJI MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020532)	248,000	248,000	344,000
UT1778	GBPS MOLA BUX RAJAR UMERKOT (Semis Code -420020463)	257,000	257,000	354,000
UT1779	GBPS BHAYA PARO UMERKOT (Semis Code -420020966)	237,000	237,000	332,000
UT1780	GBPS RATAN BHEEL UMERKOT (Semis Code -420021550)	394,000	394,000	501,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1781	GBPS HAJI ILYAS MANGRIO UMERKOT (Semis Code -420020546)	242,000	242,000	338,000
UT1782	GBPS PUNHOON MEHAR UMERKOT (Semis Code -420020101)	231,000	231,000	326,000
UT1783	GBPS FAQIR AHMED ALI UMERKOT (Semis Code -420020033)	237,000	237,000	332,000
UT1784	GBPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -420021027)	257,000	257,000	354,000
UT1785	GBPS MUNEEM PALLI UMERKOT (Semis Code -420020533)	292,000	292,000	391,000
UT1786	GBPS AMIN RAHMOON UMERKOT (Semis Code -420020959)	233,000	233,000	328,000
UT1787	GBPS LUQMAN MEHAR UMERKOT (Semis Code -420020871)	247,000	247,000	343,000
UT1788	GBPS LAKHO MORI UMERKOT (Semis Code -420021045)	279,000	279,000	377,000
UT1789	GBPS LATUF ALI PALLI UMERKOT (Semis Code -420020393)	318,000	318,000	419,000
UT1790	GBPS SOBHO PALLI UMERKOT (Semis Code -420020475)	264,000	264,000	361,000
UT1791	GBPS WANHYOON THEBO UMERKOT (Semis Code -420020544)	226,000	226,000	320,000
UT1792	GBPS HAJI ABDUL RAHIM SHAHANI UMERKOT (Semis Code -420020757)	256,000	256,000	353,000
UT1793	GBPS BUDHO MANKANI OAD UMERKOT (Semis Code -420021441)	262,000	262,000	359,000
UT1794	GBPS NANGO JOGI UMERKOT (Semis Code -420021291)	272,000	272,000	370,000
UT1795	GBPS SHEVARAM UMERKOT (Semis Code -420020824)	388,000	388,000	494,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1796	GBPS RATNORE MENGHWAR PARA UMERKOT (Semis Code -420020066)	267,000	267,000	364,000
UT1797	GBPS JUMOON PALLI UMERKOT (Semis Code -420020567)	249,000	249,000	345,000
UT1798	GBPS ARBAB ALI NOHRI UMERKOT (Semis Code -420020085)	524,000	524,000	640,000
UT1799	GBPS MOHSIN ARISAR UMERKOT (Semis Code -420020376)	256,000	256,000	353,000
UT1800	GBPS YAR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020367)	273,000	273,000	371,000
UT1801	GBPS HEER ABAD UMERKOT (Semis Code -420020002)	322,000	322,000	423,000
UT1802	GBPS ALLAH WASAYO RAJAR UMERKOT (Semis Code -420020802)	267,000	267,000	364,000
UT1803	GBPS SAWAN MURI UMERKOT (Semis Code -420020084)	267,000	267,000	364,000
UT1804	GBPS NOOR MUHAMMAD RAJAR UMERKOT (Semis Code -420020074)	240,000	240,000	335,000
UT1805	GBPS MAKHDOOM TALIB UL MOULA BHIT UMERKOT (Semis Code -420021522)	233,000	233,000	328,000
UT1806	GBPS LUQMAN PALLI UMERKOT (Semis Code -420020453)	267,000	267,000	364,000
UT1807	GBPS ALLAH BACHAYO MALLAH UMERKOT (Semis Code -420020627)	241,000	241,000	337,000
UT1808	GBPS LAKHO FAQIR UMERKOT (Semis Code -420021312)	288,000	288,000	387,000
UT1809	GBPS LIAQUAT ALI SOOMRO UMERKOT (Semis Code -420021526)	234,000	234,000	329,000
UT1810	GBPS SOOMAR NOHRI MOKIRYAR UMERKOT (Semis Code -420021379)	227,000	227,000	322,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1811	GBPS HAJI MUHAMMAD HASSAN PALLI UMERKOT (Semis Code -420021057)	256,000	256,000	353,000
UT1812	GBPS ABDUL KARIM PALI UMERKOT (Semis Code -420020888)	361,000	361,000	465,000
UT1813	GBPS NOOR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020559)	237,000	237,000	332,000
UT1814	GBPS WARIAM SOOMRO UMERKOT (Semis Code -420020763)	247,000	247,000	343,000
UT1815	GBPS MUHAMMAD SIDDIQUE MANGRIO UMERKOT (Semis Code -420021086)	249,000	249,000	345,000
UT1816	GBPS SABHRI UMERKOT (Semis Code -420020491)	249,000	249,000	345,000
UT1817	GBPS MUNEM PALLI UMERKOT (Semis Code -420020543)	262,000	262,000	359,000
UT1818	GBPS HAJI MUHAMMAD ALAM PALLI UMERKOT (Semis Code -420020467)	266,000	266,000	363,000
UT1819	GBPS KHARORO SYED UMERKOT (Semis Code -420020584)	237,000	237,000	332,000
UT1820	GBPS ALLAH JURIO SOOMRO UMERKOT (Semis Code -420020611)	267,000	267,000	364,000
UT1821	GBPS SAMEJO PARO JANHERO UMERKOT (Semis Code -420020893)	239,000	239,000	334,000
UT1822	GBPS FAQIR QASIM MEHAR UMERKOT (Semis Code -420020049)	252,000	252,000	348,000
UT1823	GBPS SHAFI MUHAMMAD RAJAR UMERKOT (Semis Code -420020730)	225,000	225,000	319,000
UT1824	GBPS SADHAR UMERKOT (Semis Code -420020438)	357,000	357,000	461,000
UT1825	GBPS HEMAN MALHI UMERKOT (Semis Code -420021401)	247,000	247,000	343,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1826	GGPS WASOMAL MALHI UMERKOT (Semis Code -420020247)	247,000	247,000	343,000
UT1827	GBPS ATAL RAJAR UMERKOT (Semis Code -420020011)	243,000	243,000	339,000
UT1828	GBPS HAJI SULEMAN RAJAR UMERKOT (Semis Code -420020052)	228,000	228,000	323,000
UT1829	GBPS DHANI BUX MEHAR UMERKOT (Semis Code -420021079)	247,000	247,000	343,000
UT1830	GBPS JUMOON MANGRIO (KOTWAH) UMERKOT (Semis Code -420020369)	269,000	269,000	367,000
UT1831	GBPS SHER MUHAMMAD ROONJHO UMERKOT (Semis Code -420020080)	226,000	226,000	320,000
UT1832	GBPS DIN MUHAMMAD RAJAR UMERKOT (Semis Code -420020462)	371,000	371,000	476,000
UT1833	GBPS SODHO BHEEL UMERKOT (Semis Code -420021049)	273,000	273,000	371,000
UT1834	GBPS FAQIR KAMAL MAHAR UMERKOT (Semis Code -420020963)	307,000	307,000	407,000
UT1835	GBPS ABDUL WAHID RAJAR UMERKOT (Semis Code -420020957)	252,000	252,000	348,000
UT1836	GGPS SAMOON NOHRI UMERKOT (Semis Code -420020341)	228,000	228,000	323,000
UT1837	GBPS MUHAMMAD BACHAL MAHAR UMERKOT (Semis Code -420020956)	257,000	257,000	354,000
UT1838	GBPS HYDER MEHAR UMERKOT (Semis Code -420020868)	247,000	247,000	343,000
UT1839	GGPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020281)	264,000	264,000	361,000
UT1840	GBPS MANTHAR AZIZ MANGRIO UMERKOT (Semis Code -420020368)	232,000	232,000	327,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1841	GBPS BUXAN MEHAR UMERKOT (Semis Code -420021055)	247,000	247,000	343,000
UT1842	GBPS JEAN MAHAR UMERKOT (Semis Code -420020870)	272,000	272,000	370,000
UT1843	GBPS MUHAMMAD MALOOK MAHAR UMERKOT (Semis Code -420021016)	264,000	264,000	361,000
UT1844	GBPS MUSHTAQUE ALI PALI UMERKOT (Semis Code -420021028)	277,000	277,000	375,000
UT1845	GBPS SAHIBEN JO KOT UMERKOT (Semis Code -420020516)	249,000	249,000	345,000
UT1846	GGPS - GOTH MUHAMMAD TAHIR KUNRI UMERKOT (Semis Code -420040262)	668,000	668,000	821,000
UT1847	GBPS QASIM CHOPAN UMERKOT (Semis Code -420021119)	253,000	253,000	349,000
UT1848	GBPS FAQIR NASEER RAJAR UMERKOT (Semis Code -420020602)	278,000	278,000	376,000
UT1849	GBPS AZEEM SAMEJO MOHALLA SADHAR UMERKOT (Semis Code -420020900)	283,000	283,000	382,000
UT1850	GBPS HOONDO PALLI UMERKOT (Semis Code -420020569)	234,000	234,000	329,000
UT1851	GGPS ALI MUHAMMAD RAJAR UMERKOT (Semis Code -420020248)	226,000	226,000	320,000
UT1852	GBPS SOOFI TALI MUHAMMAD MARKAN UMERKOT (Semis Code -420020566)	303,000	303,000	403,000
UT1853	GBPS LUTAFULLAH PALLI UMERKOT (Semis Code -420020577)	458,000	458,000	569,000
UT1854	GBPS LUQMAN MACHJI UMERKOT (Semis Code -420020539)	436,000	436,000	546,000
UT1855	GBPS GAMOORI PALLI PARA UMERKOT (Semis Code -420020040)	286,000	286,000	385,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1856	GBPS MUHAMMAD ISSA MANGRIO UMERKOT (Semis Code -420020469)	287,000	287,000	386,000
UT1857	GBPS DAUD SAND UMERKOT (Semis Code -420021433)	271,000	271,000	369,000
UT1858	GBPS PAROO MANGERIO UMERKOT (Semis Code -420020476)	235,000	235,000	330,000
UT1859	GBPS MITHO RAJAR UMERKOT (Semis Code -420020517)	316,000	316,000	417,000
UT1860	GBPS MOROO MARI UMERKOT (Semis Code -420020814)	408,000	408,000	516,000
UT1861	GBPS HAJI MUHAMMAD SOOMAR NOHRI UMERKOT (Semis Code -420020965)	288,000	288,000	387,000
UT1862	GBPS PANCHO BHEEL UMERKOT (Semis Code -420020916)	313,000	313,000	414,000
UT1863	GBPS MAROO BICHANI BHEEL MOULLAH UMERKOT (Semis Code -420020113)	288,000	288,000	387,000
UT1864	GBPS ALI ANWAR PALLI UMERKOT (Semis Code -420020636)	247,000	247,000	343,000
UT1865	GBPS URIS KHERY UMERKOT (Semis Code -420020408)	249,000	249,000	345,000
UT1866	GBPS QABOOL MANGRIO UMERKOT (Semis Code -420021037)	258,000	258,000	355,000
UT1867	GBPS JALAL KORI UMERKOT (Semis Code -420021321)	646,000	646,000	798,000
UT1868	GBPS MUHAMMAD SALEH PALI UMERKOT (Semis Code -420020013)	248,000	248,000	344,000
UT1869	GBPS SALEH SAHTO UMERKOT (Semis Code -420020823)	262,000	262,000	359,000
UT1870	GBPS MUHAMMAD AYOUB KOREE UMERKOT (Semis Code -420021092)	242,000	242,000	338,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1871	GBPS PANHOON KHAN RAJAR UMERKOT (Semis Code -420020022)	261,000	261,000	358,000
UT1872	GBPS MIRZO RAJAR UMERKOT (Semis Code -420021089)	312,000	312,000	413,000
UT1873	GBPS HAJI RAJAR UMERKOT (Semis Code -420020700)	331,000	331,000	433,000
UT1874	GBPS CHANGO PALLI UMERKOT (Semis Code -420021182)	249,000	249,000	345,000
UT1875	GBPS QAZI NOOR MUHAMMAD PALLI UMERKOT (Semis Code -420020468)	256,000	256,000	353,000
UT1876	GGPS MUHAMMAD RAHEEM KUNBHAR VEHRO UMERKOT (Semis Code -420021451)	257,000	257,000	354,000
UT1877	GGPS - HAJI MUHAMMAD AZAM AWAN KUNRI UMERKOT (Semis Code -420040389)	521,000	521,000	663,000
UT1878	GGPS IBRAHIM GASHKORI UMERKOT (Semis Code -420020269)	362,000	362,000	467,000
UT1879	GGPS SOOFI FAQIR UMERKOT (Semis Code -420020140)	258,000	258,000	355,000
UT1880	GGPS DHORONARO UMERKOT (Semis Code -420020137)	258,000	258,000	355,000
UT1881	GGPS SADHAR UMERKOT (Semis Code -420020158)	283,000	283,000	382,000
UT1882	GGPS MIR GHULAM RASOOL UMERKOT (Semis Code -420020160)	257,000	257,000	354,000
UT1883	GGPS BODAR FARM UMERKOT (Semis Code -420020153)	247,000	247,000	343,000
UT1884	GGPS - HAJI MUHAMMAD RAHIM KAPRI KUNRI UMERKOT (Semis Code -420040288)	504,000	504,000	646,000
UT1885	GGPS - HARIJAN COLONY KUNRI UMERKOT (Semis Code -420040294)	531,000	531,000	674,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1886	GGPS JALALLUDIN BAJEER UMERKOT (Semis Code -420020251)	292,000	292,000	391,000
UT1887	GGPS PUNHAL NAGAR UMERKOT (Semis Code -420020232)	263,000	263,000	360,000
UT1888	GGPS HAJI ALI MUHAMMAD PARO UMERKOT (Semis Code -420020263)	267,000	267,000	364,000
UT1889	GGPS MEGHWAR PARO VEHROSHARIF UMERKOT (Semis Code -420020264)	292,000	292,000	391,000
UT1890	GGPS MIAN JAN MUHAMMAD UMERKOT (Semis Code -420020267)	277,000	277,000	375,000
UT1891	GGPS BAHRAI UMERKOT (Semis Code -420020189)	239,000	239,000	334,000
UT1892	GGPS KARNANI PARA UMERKOT (Semis Code -420020203)	248,000	248,000	344,000
UT1893	GGPS AKLO SAMEJA UMERKOT (Semis Code -420020305)	237,000	237,000	332,000
UT1894	GGPS MUHAMMAD MOOSA KUMBHAR COLONY UMERKOT (Semis Code -420020230)	318,000	318,000	419,000
UT1895	GGPS - ISLAM PUR KUNRI UMERKOT (Semis Code -420040299)	571,000	571,000	717,000
UT1896	GGPS MALHAR NOHRI UMERKOT (Semis Code -420020270)	255,000	255,000	352,000
UT1897	GGPS MIRZO KALOI UMERKOT (Semis Code -420020286)	277,000	277,000	375,000
UT1898	GGPS VEHRO UMERKOT (Semis Code -420020136)	252,000	252,000	348,000
UT1899	GGPS MITHA KHAN KHOSO UMERKOT (Semis Code -420020261)	241,000	241,000	337,000
UT1900	GGPS MUHAMMAD USMAN SAMEJO SHEKHRO UMERKOT (Semis Code -420020292)	249,000	249,000	345,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1901	GGPS GOINDANI UMERKOT (Semis Code -420020276)	267,000	267,000	364,000
UT1902	GGPS ANEEL NAGAR UMERKOT (Semis Code -420020204)	232,000	232,000	327,000
UT1903	GGPS BHOJRAJIO UMERKOT (Semis Code -420020213)	272,000	272,000	370,000
UT1904	GGPS UMAID ALI MALHIO UMERKOT (Semis Code -420020243)	283,000	283,000	382,000
UT1905	GGPS KANDO BABER UMERKOT (Semis Code -420020167)	262,000	262,000	359,000
UT1906	GGPS CHHORE STATION UMERKOT (Semis Code -420020141)	298,000	298,000	398,000
UT1907	GGPS HAVELY THAKUR UMERKOT (Semis Code -420020202)	280,000	280,000	378,000
UT1908	GGPS CHANESAR SOOMRO UMERKOT (Semis Code -420020223)	256,000	256,000	353,000
UT1909	GGPS TABHRI BHANBHRA UMERKOT (Semis Code -420020175)	247,000	247,000	343,000
UT1910	GGPS CH. ABDUL HAKEEM UMERKOT (Semis Code -420020164)	228,000	228,000	323,000
UT1911	GGPS MUHAMMAD HAYYAT PUNJABI UMERKOT (Semis Code -420020240)	255,000	255,000	352,000
UT1912	GGPS NASIR ABAD UMERKOT (Semis Code -420020161)	316,000	316,000	417,000
UT1913	GGPS KOONBHAR PARA UMERKOT (Semis Code -420020218)	262,000	262,000	359,000
UT1914	GGPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020318)	237,000	237,000	332,000
UT1915	GGPS NEW CHHORE UMERKOT (Semis Code -420020201)	249,000	249,000	345,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1916	GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420020314)	264,000	264,000	361,000
UT1917	GGPS UMERULLDIN SAMEJO RAMSAR UMERKOT (Semis Code -420020297)	247,000	247,000	343,000
UT1918	GGPS KHALIFO MISSRI SAMEJO UMERKOT (Semis Code -420021512)	258,000	258,000	355,000
UT1919	GGPS ISMAIL JI DHANI UMERKOT (Semis Code -420020275)	264,000	264,000	361,000
UT1920	GGPS HAJI BAKAR NOHRI UMERKOT (Semis Code -420020265)	280,000	280,000	378,000
UT1921	GGPS DODO RAMZAN SAMEJO UMERKOT (Semis Code -420021297)	235,000	235,000	330,000
UT1922	GGPS ALI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020285)	292,000	292,000	391,000
UT1923	GGPS HANSANI PARO MEGHWAR BHITARO UMERKOT (Semis Code -420021358)	317,000	317,000	418,000
UT1924	GGPS BANDHIO SOOMRO UMERKOT (Semis Code -420020246)	294,000	294,000	393,000
UT1925	GGPS AKBAR PARO OKRARO UMERKOT (Semis Code -420021429)	264,000	264,000	361,000
UT1926	GGPS RAMSAR MEGHAR UMERKOT (Semis Code -420020299)	232,000	232,000	327,000
UT1927	GGPS SHAWANI MOHALLA UMERKOT (Semis Code -420020262)	228,000	228,000	323,000
UT1928	GGPS MANJHE MANGRIO UMERKOT (Semis Code -420020147)	223,000	223,000	317,000
UT1929	GGPS MUHAMMAD HUSSAIN NOHRI UMERKOT (Semis Code -420020338)	240,000	240,000	335,000
UT1930	GGPS GHULAM RAHIM KARNEY JO TAR UMERKOT (Semis Code -420021463)	248,000	248,000	344,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1931	GGPS BHAI KHAN MANGRIO UMERKOT (Semis Code -420020306)	271,000	271,000	369,000
UT1932	GGPS KHARORO SYED UMERKOT (Semis Code -420020131)	255,000	255,000	352,000
UT1933	GGPS JANHIRO UMERKOT (Semis Code -420020198)	597,000	597,000	718,000
UT1934	GGPS SAEED KHAN ZINDPUR SADOORI UMERKOT (Semis Code -420020307)	256,000	256,000	353,000
UT1935	GGPS - JAMAN BHAMBRO (OLD KUNRI) KUNRI UMERKOT (Semis Code -420040236)	559,000	559,000	704,000
UT1936	GGPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020149)	388,000	388,000	494,000
UT1937	GGPS MANGHWAR PARA KHARARO CHARAN UMERKOT (Semis Code -420020253)	298,000	298,000	398,000
UT1938	GGPS MUHAMMAD SALEH NOHRI UMERKOT (Semis Code -420020293)	278,000	278,000	376,000
UT1939	GGPS KHARORO CHARAN UMERKOT (Semis Code -420020135)	237,000	237,000	332,000
UT1940	GGPS ATAL RAJAR UMERKOT (Semis Code -420020171)	303,000	303,000	403,000
UT1941	GGPS NABI BUX PALLI UMERKOT (Semis Code -420020139)	232,000	232,000	327,000
UT1942	GGPS MANGHWAR PARA CHEEL UMERKOT (Semis Code -420020214)	243,000	243,000	339,000
UT1943	GGPS KHEJRARI SALEH SHAH UMERKOT (Semis Code -420020178)	277,000	277,000	375,000
UT1944	GGPS ALI BUX BANGLANI UMERKOT (Semis Code -420021186)	266,000	266,000	363,000
UT1945	GGPS SUMAR HALEPOTO UMERKOT (Semis Code -420020196)	352,000	352,000	455,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1946	GBPS DOST MUHAMMAD MEHAR UMERKOT (Semis Code -420020924)	266,000	266,000	363,000
UT1947	GGPS ABDUL SAMEA UMERKOT (Semis Code -420020260)	347,000	347,000	450,000
UT1948	GGPS ABDUL HAKIM MANGRIO UMERKOT (Semis Code -420020191)	298,000	298,000	398,000
UT1949	GGPS MEHRANI PARO UMERKOT (Semis Code -420020244)	248,000	248,000	344,000
UT1950	GGPS MEHAR PARA DHORONARO UMERKOT (Semis Code -420020344)	264,000	264,000	361,000
UT1951	GGPS HAJI GHULAM RASOOL PANHWAR UMERKOT (Semis Code -420020279)	325,000	325,000	427,000
UT1952	GGPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420021535)	409,000	409,000	517,000
UT1953	GGPS - JUMOON HALEPOTO KUNRI UMERKOT (Semis Code -420040284)	543,000	543,000	687,000
UT1954	GGPS CHHORE OLD UMERKOT (Semis Code -420020192)	337,000	337,000	439,000
UT1955	GGPS JUMO MANGERIO UMERKOT (Semis Code -420020162)	256,000	256,000	353,000
UT1956	GGPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -920609718)	252,000	252,000	348,000
UT1957	GGPS IBRAHIM ARISAR UMERKOT (Semis Code -420020259)	269,000	269,000	367,000
UT1958	GGPS KORI PARA GHAMORI UMERKOT (Semis Code -420020237)	368,000	368,000	473,000
UT1959	GGPS TAJ MOHAMMAD KORI UMERKOT (Semis Code -111669401)	247,000	247,000	343,000
UT1960	GGPS WALHET UMERKOT (Semis Code -420020231)	241,000	241,000	337,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1961	GBPS KAROJI CHAREEH UMERKOT (Semis Code -420030269)	234,000	234,000	329,000
UT1962	GBPS KHAMISO BHATTI UMERKOT (Semis Code -420030090)	279,000	279,000	377,000
UT1963	GGPS - MATARO GURGEZ KUNRI UMERKOT (Semis Code -420040249)	771,000	771,000	932,000
UT1964	GBPS GHULAM QADIR SHAR UMERKOT (Semis Code -420030085)	361,000	361,000	465,000
UT1965	GBPS ASHIQ HUSSAIN CHHORO UMERKOT (Semis Code -420030023)	361,000	361,000	465,000
UT1966	GBPS MOHMMAED SOOMAR HANGORIJA UMERKOT (Semis Code -420030263)	339,000	339,000	442,000
UT1967	GBPS LILOO MOHAJIR UMERKOT (Semis Code -420030098)	331,000	331,000	433,000
UT1968	GBPS SHAH ALI KHAN KORAI UMERKOT (Semis Code -420030142)	264,000	264,000	361,000
UT1969	GBPS GHULAM HYDER ROONJHO UMERKOT (Semis Code -420030127)	267,000	267,000	364,000
UT1970	GBPS CHANSIR RAHMON UMERKOT (Semis Code -420030006)	257,000	257,000	354,000
UT1971	GBPS BEERBAL MALHI UMERKOT (Semis Code -420030377)	228,000	228,000	323,000
UT1972	GBPS ANWER DEEN SAND UMERKOT (Semis Code -420030008)	250,000	250,000	346,000
UT1973	GGPS - MUBARK RIND KUNRI UMERKOT (Semis Code -420040239)	473,000	473,000	613,000
UT1974	GBPS NAEEM ABAD UMERKOT (Semis Code -420030284)	292,000	292,000	391,000
UT1975	GBPS ISLAM PURA UMERKOT (Semis Code -420030001)	247,000	247,000	343,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1976	GBPS MEHAR ALI MACHHI UMERKOT (Semis Code -420030267)	309,000	309,000	409,000
UT1977	GBPS AMEER FARM UMERKOT (Semis Code -420030351)	237,000	237,000	332,000
UT1978	GBPS NAZIER MUGHAL UMERKOT (Semis Code -420030365)	272,000	272,000	370,000
UT1979	GBPS GHULAM NABI ARISAR UMERKOT (Semis Code -420030287)	222,000	222,000	316,000
UT1980	GBPS RAHMAN ABAD UMERKOT (Semis Code -420030306)	262,000	262,000	359,000
UT1981	GBPS QAMARDIN ARISAR UMERKOT (Semis Code -420030060)	277,000	277,000	375,000
UT1982	GBPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030158)	292,000	292,000	391,000
UT1983	GBPS DHALO KOLHI UMERKOT (Semis Code -420030314)	252,000	252,000	348,000
UT1984	GBPS RANO SOLANGI UMERKOT (Semis Code -420030253)	232,000	232,000	327,000
UT1985	GBPS MAI SAIRA UMERKOT (Semis Code -420030311)	298,000	298,000	398,000
UT1986	GBPS SHADI PALLI ROAD UMERKOT (Semis Code -420030280)	233,000	233,000	328,000
UT1987	GBPS ALI KHAN SHAR UMERKOT (Semis Code -420030318)	237,000	237,000	332,000
UT1988	GBPS GHULAM RASOOL SHAR UMERKOT (Semis Code -420030302)	252,000	252,000	348,000
UT1989	GBPS NEW KHAPRI UMERKOT (Semis Code -420030298)	294,000	294,000	393,000
UT1990	GBPS MAKHDOOM TALIB UL MOULA COLONY UMERKOT (Semis Code -420030113)	252,000	252,000	348,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT1991	GBPS QALANDAR BUX SAMEJO UMERKOT (Semis Code -420030319)	249,000	249,000	345,000
UT1992	GBPS CHODRI SHER MUHAMMAD UMERKOT (Semis Code -420030082)	243,000	243,000	339,000
UT1993	GGPS - MUHAMMAD ABAD KUNRI UMERKOT (Semis Code -420040241)	533,000	533,000	677,000
UT1994	GBPS OTAQ SYED BHAWAN SHAH UMERKOT (Semis Code -420030056)	266,000	266,000	363,000
UT1995	GBPS URS RIND UMERKOT (Semis Code -420030282)	264,000	264,000	361,000
UT1996	GBPS JAGO BHURGRI UMERKOT (Semis Code -420030035)	264,000	264,000	361,000
UT1997	GBPS DARPALLI OLD UMERKOT (Semis Code -420030281)	237,000	237,000	332,000
UT1998	GBPS SOOMAR DAL UMERKOT (Semis Code -420030036)	241,000	241,000	337,000
UT1999	GBPS HAJI KHAMISO RAJAR UMERKOT (Semis Code -420030040)	256,000	256,000	353,000
UT2000	GBPS GHULAM RASOOL SHAH UMERKOT (Semis Code -420030234)	250,000	250,000	346,000
UT2001	GBPS SAWAN DAL UMERKOT (Semis Code -420030077)	232,000	232,000	327,000
UT2002	GBPS MUHAMMAD ISMAIL BHATI UMERKOT (Semis Code -420030152)	272,000	272,000	370,000
UT2003	GBPS HAJI GHULAM MUHAMMAD UMERKOT (Semis Code -420030139)	252,000	252,000	348,000
UT2004	GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420030110)	249,000	249,000	345,000
UT2005	GBPS WALI MUHAMMAD DARIS UMERKOT (Semis Code -420030058)	264,000	264,000	361,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2006	GBPS ALI BUX SEHTO UMERKOT (Semis Code -420030024)	257,000	257,000	354,000
UT2007	GBPS NAWABABAD MANGRIO UMERKOT (Semis Code -420030074)	262,000	262,000	359,000
UT2008	GBPS LAL MUHAMMADD MANGRIO UMERKOT (Semis Code -420030057)	292,000	292,000	391,000
UT2009	GBPS MUMTAZ PALI UMERKOT (Semis Code -420030363)	267,000	267,000	364,000
UT2010	GBPS MOLVI MUHAMMAD QASIM MANGRIO UMERKOT (Semis Code -420030046)	262,000	262,000	359,000
UT2011	GBPS KHAMISO RAJAR UMERKOT (Semis Code -420030016)	267,000	267,000	364,000
UT2012	GBPS BACHOO HENGOREJO UMERKOT (Semis Code -420030264)	249,000	249,000	345,000
UT2013	GBPS SYED ALI GHULAM SHAH UMERKOT (Semis Code -420030255)	243,000	243,000	339,000
UT2014	GBPS SANGHAR RAJAR UMERKOT (Semis Code -420030038)	309,000	309,000	409,000
UT2015	GBPS NAWAB RAJAR UMERKOT (Semis Code -420030332)	241,000	241,000	337,000
UT2016	GBPS MITHO RAJAR UMERKOT (Semis Code -420030075)	241,000	241,000	337,000
UT2017	GBPS HOTHI SAMAJO UMERKOT (Semis Code -420030004)	263,000	263,000	360,000
UT2018	GBPS MUHAMMAD SOOMAR MANGRIO UMERKOT (Semis Code -420030096)	242,000	242,000	338,000
UT2019	GBPS BHAI KHAN NOHRI UMERKOT (Semis Code -420030292)	278,000	278,000	376,000
UT2020	GBPS KAMIL CHANIHOON UMERKOT (Semis Code -420030290)	313,000	313,000	414,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2021	GBPS THAKUR OAD UMERKOT (Semis Code -420030122)	267,000	267,000	364,000
UT2022	GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420030147)	267,000	267,000	364,000
UT2023	GBPS HAJI QABOOL NOHRI UMERKOT (Semis Code -420030150)	247,000	247,000	343,000
UT2024	GBPS HAJI ALLAH WASAYIO KUNBHAR UMERKOT (Semis Code -420030323)	298,000	298,000	398,000
UT2025	GBPS QAISAR RAJAR UMERKOT (Semis Code -420030017)	271,000	271,000	369,000
UT2026	GBPS MUHAMMAD KHAN PALI UMERKOT (Semis Code -420030092)	264,000	264,000	361,000
UT2027	GBPS KHAIR MUHAMMAD MANGRIO UMERKOT (Semis Code -420030009)	252,000	252,000	348,000
UT2028	GBPS SHAMSDIN DIL UMERKOT (Semis Code -420030095)	256,000	256,000	353,000
UT2029	GBPS MIAN DINO HALEPOTO UMERKOT (Semis Code -420030105)	237,000	237,000	332,000
UT2030	GBPS DAR PALLI NEW UMERKOT (Semis Code -420030277)	243,000	243,000	339,000
UT2031	GBPS DOST MUHAMMAD PALI UMERKOT (Semis Code -420030183)	256,000	256,000	353,000
UT2032	GBPS CHODRY KHUSHI MUHAMMAD UMERKOT (Semis Code -420030078)	262,000	262,000	359,000
UT2033	GBPS HAJI MUHAMMAD ISMAIL MAHER UMERKOT (Semis Code -420030019)	239,000	239,000	334,000
UT2034	GBPS JAN MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030166)	249,000	249,000	345,000
UT2035	GBPS GHAZI KHAN SAMOON UMERKOT (Semis Code -420030039)	247,000	247,000	343,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2036	GBPS SAIFAL SOOMRO UMERKOT (Semis Code -420030132)	258,000	258,000	355,000
UT2037	GBPS ALI KHAN SAMOON UMERKOT (Semis Code -420030265)	243,000	243,000	339,000
UT2038	GBPS QAMAR DIN SHAR UMERKOT (Semis Code -420030374)	237,000	237,000	332,000
UT2039	GBPS MUHAMMAD USMAN THEBO UMERKOT (Semis Code -420030301)	271,000	271,000	369,000
UT2040	GBPS KANBHOO KHAN CHHORO UMERKOT (Semis Code -420030054)	253,000	253,000	349,000
UT2041	GBPS MUHAMMAD ALIM SAMEJO UMERKOT (Semis Code -420030059)	269,000	269,000	367,000
UT2042	GBPS SATTAR DINO PALLI UMERKOT (Semis Code -420030062)	240,000	240,000	335,000
UT2043	GBPS CH. ANWER ARAIN UMERKOT (Semis Code -420030200)	267,000	267,000	364,000
UT2044	GBPS GHULAM RASOOL ARISAR UMERKOT (Semis Code -420030093)	226,000	226,000	320,000
UT2045	GBPS GHAI CHAWAN UMERKOT (Semis Code -420030273)	464,000	464,000	576,000
UT2046	GBPS MUHAMMAD HUSSAIN PULI UMERKOT (Semis Code -420030128)	243,000	243,000	339,000
UT2047	GBPS RAMZAN RAJAR UMERKOT (Semis Code -420030005)	262,000	262,000	359,000
UT2048	GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420030213)	244,000	244,000	340,000
UT2049	GBPS WALI DAD MANGRIO UMERKOT (Semis Code -420030331)	241,000	241,000	337,000
UT2050	GBPS BACHAL JHULAN UMERKOT (Semis Code -420030353)	324,000	324,000	425,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2051	GGPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040256)	601,000	601,000	749,000
UT2052	GBPS GHAHI CHOWHAN UMERKOT (Semis Code -420030305)	234,000	234,000	329,000
UT2053	GBPS MUHAMMAD ISMAIL RIND UMERKOT (Semis Code -420030034)	237,000	237,000	332,000
UT2054	GBPS YAR MUHAMMAD SHAH UMERKOT (Semis Code -420030026)	242,000	242,000	338,000
UT2055	GBPS SIDDIQUE ABRO UMERKOT (Semis Code -420030097)	326,000	326,000	428,000
UT2056	GBPS HOONDO ARAISIR UMERKOT (Semis Code -420030063)	234,000	234,000	329,000
UT2057	GBPS TURKO FAKIR MANGRIO UMERKOT (Semis Code -420030275)	253,000	253,000	349,000
UT2058	GBPS ABDUL RAHIM SAMOON UMERKOT (Semis Code -420030116)	242,000	242,000	338,000
UT2059	GBPS MUHAMMAD AKRAM ARAIN UMERKOT (Semis Code -420030099)	253,000	253,000	349,000
UT2060	GBPS AMIN MUHAMMAD RAJER UMERKOT (Semis Code -420030258)	273,000	273,000	371,000
UT2061	GBPS WAROO PALI UMERKOT (Semis Code -420030286)	388,000	388,000	494,000
UT2062	GBPS DOST MUHAMMAD ARISAR UMERKOT (Semis Code -420030109)	237,000	237,000	332,000
UT2063	GBPS MAGHAN MANGRIO1 UMERKOT (Semis Code -420030015)	271,000	271,000	369,000
UT2064	GBPS KAMAL UDDIN ARISAR UMERKOT (Semis Code -420030027)	243,000	243,000	339,000
UT2065	GBPS ALLAH JURIO MANGRIO UMERKOT (Semis Code -420030376)	253,000	253,000	349,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2066	GBPS SALEH SAND UMERKOT (Semis Code -420030007)	433,000	433,000	542,000
UT2067	GBPS JIEN JHINJ UMERKOT (Semis Code -420030012)	237,000	237,000	332,000
UT2068	GBPS YOUSIF ABAD UMERKOT (Semis Code -420030155)	240,000	240,000	335,000
UT2069	GBPS MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420030325)	234,000	234,000	329,000
UT2070	GBPS RANO KHAN SHER UMERKOT (Semis Code -420030073)	249,000	249,000	345,000
UT2071	GBPS SHER KHAN NOHRI UMERKOT (Semis Code -420030162)	302,000	302,000	402,000
UT2072	GBPS MUBARIK RAHIMOON UMERKOT (Semis Code -420030108)	247,000	247,000	343,000
UT2073	GBPS SYED NAWAZ ALI SHAH UMERKOT (Semis Code -420030032)	249,000	249,000	345,000
UT2074	GBPS MUHAMMAD USMAN GAJU UMERKOT (Semis Code -420030141)	249,000	249,000	345,000
UT2075	GBPS HAJI DILAWER ARISAR UMERKOT (Semis Code -420030274)	253,000	253,000	349,000
UT2076	GGPS SAKHI NOHRI UMERKOT (Semis Code -420030242)	250,000	250,000	346,000
UT2077	GBPS DALWER MANGRIO UMERKOT (Semis Code -420030091)	272,000	272,000	370,000
UT2078	GBPS PANHWAR ABAD UMERKOT (Semis Code -420030279)	264,000	264,000	361,000
UT2079	GBPS QAHER RAJER UMERKOT (Semis Code -420030011)	235,000	235,000	330,000
UT2080	GBPS ABDUL GHAFOOR SAND UMERKOT (Semis Code -420030294)	288,000	288,000	387,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2081	GBPS SAKHY NOHRI UMERKOT (Semis Code -420030124)	287,000	287,000	386,000
UT2082	GGPS COMMUNITY CENTRE GHULAM NABI SHAH UMERKOT (Semis Code -420030197)	328,000	328,000	430,000
UT2083	GBPS KHAMBRI @ GHULAM MUHAMMAD SOOMRO UMERKOT (Semis Code -420030101)	263,000	263,000	360,000
UT2084	GBPS CHANDENOO MANGERIO UMERKOT (Semis Code -420030020)	267,000	267,000	364,000
UT2085	GBPS SHER MUHAMMAD NOHRI UMERKOT (Semis Code -420030366)	302,000	302,000	402,000
UT2086	GBPS CHOUDRI ILAM DIN UMERKOT (Semis Code -420030378)	267,000	267,000	364,000
UT2087	GBPS JAN MUHAMMAD MEHAR UMERKOT (Semis Code -420030133)	258,000	258,000	355,000
UT2088	GBPS CH BASHIR AHMED UMERKOT (Semis Code -420030117)	243,000	243,000	339,000
UT2089	GBPS RASHID ARAIN UMERKOT (Semis Code -420030079)	267,000	267,000	364,000
UT2090	GBPS MUHAMMAD RAHIM MANGERIO UMERKOT (Semis Code -420030021)	263,000	263,000	360,000
UT2091	GBPS HAJI FAZIL ABRO UMERKOT (Semis Code -420030003)	283,000	283,000	382,000
UT2092	GBPS BARSO NOHRI UMERKOT (Semis Code -420030129)	267,000	267,000	364,000
UT2093	GBPS ABDUL MUTLIB HELEPOTO UMERKOT (Semis Code -420030043)	337,000	337,000	439,000
UT2094	GBPS BILAWAL SHER UMERKOT (Semis Code -420030033)	267,000	267,000	364,000
UT2095	GBPS GUL HASSAN KHOSO UMERKOT (Semis Code -420030028)	252,000	252,000	348,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2096	GBPS HYDER FARM UMERKOT (Semis Code -420030068)	267,000	267,000	364,000
UT2097	GBPS HAJI HAMEEDULLAH HALEPOTO UMERKOT (Semis Code -420030143)	252,000	252,000	348,000
UT2098	GBPS SAMAN MOHALLA GHULAM NABI SHAH UMERKOT (Semis Code -420030131)	330,000	330,000	432,000
UT2099	GBPS ALLAHDINO BHATTI UMERKOT (Semis Code -420010256)	249,000	249,000	345,000
UT2100	GBPS ALI MUHAMMAD SHAR UMERKOT (Semis Code -420030069)	262,000	262,000	359,000
UT2101	GBPS IMAM BUX SHAR UMERKOT (Semis Code -420030159)	234,000	234,000	329,000
UT2102	GBPS PIR MUHAMMAD ARAIN UMERKOT (Semis Code -420030052)	235,000	235,000	330,000
UT2103	GBPS HAJI UMED ALI NOHRI UMERKOT (Semis Code -420030329)	262,000	262,000	359,000
UT2104	GBPS PARCHI NOHRI UMERKOT (Semis Code -420030308)	309,000	309,000	409,000
UT2105	GBPS IBRAHIM NOHRI UMERKOT (Semis Code -420030330)	271,000	271,000	369,000
UT2106	GBPS SAHIB KHAN LASHARI UMERKOT (Semis Code -420030272)	271,000	271,000	369,000
UT2107	GBPS TAJ MUHAMMAD PAHOR UMERKOT (Semis Code -420030254)	267,000	267,000	364,000
UT2108	GBPS MIR KHAN RAHMOON UMERKOT (Semis Code -420030295)	264,000	264,000	361,000
UT2109	GBPS ABDUL MAJEED NOHRI UMERKOT (Semis Code -420030296)	240,000	240,000	335,000
UT2110	GBPS MUHAMMAD BACHAL SOLANGI UMERKOT (Semis Code -420030081)	240,000	240,000	335,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2111	GBPS GUL HASSAN NOHANI UMERKOT (Semis Code -420030126)	247,000	247,000	343,000
UT2112	GBPS UMER BHAMBHRO UMERKOT (Semis Code -420030270)	282,000	282,000	380,000
UT2113	GBPS KHUDA BUX MARI UMERKOT (Semis Code -420030104)	247,000	247,000	343,000
UT2114	GBPS AZIZ ABAD UMERKOT (Semis Code -420030328)	264,000	264,000	361,000
UT2115	GBPS KALOO KHAN LASHARI UMERKOT (Semis Code -420030271)	243,000	243,000	339,000
UT2116	GBPS MOHAMMAD YAQOOB SHAR UMERKOT (Semis Code -420030297)	292,000	292,000	391,000
UT2117	GBPS RAMSHEE KOLHI UMERKOT (Semis Code -420030307)	363,000	363,000	467,000
UT2118	GBPS DHANI BUX KHAS KHALI UMERKOT (Semis Code -420030291)	362,000	362,000	466,000
UT2119	GBPS INAYAT BHURGARI UMERKOT (Semis Code -420030300)	264,000	264,000	361,000
UT2120	GBPS ALLAH BACHAYO NOHRI UMERKOT (Semis Code -420030119)	283,000	283,000	382,000
UT2121	GBPS ABDUL KHALIQ NOHRI UMERKOT (Semis Code -420030157)	273,000	273,000	371,000
UT2122	GBPS MUHAMMAD ISMAIL SOOMRO UMERKOT (Semis Code -420030310)	256,000	256,000	353,000
UT2123	GBPS FAKIR MUHAMMAD PALLI UMERKOT (Semis Code -420030048)	242,000	242,000	338,000
UT2124	GBPS ALLAN KHAN SHAR UMERKOT (Semis Code -420030120)	390,000	390,000	496,000
UT2125	GBPS FAQIR INAM MANGRIO UMERKOT (Semis Code -420030118)	323,000	323,000	424,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2126	GBPS ABDUL RAHIM SAMAJO UMERKOT (Semis Code -420030259)	262,000	262,000	359,000
UT2127	GBPS IMAM BUX NOHRI UMERKOT (Semis Code -420030002)	252,000	252,000	348,000
UT2128	GBPS MAKHDOOM SHAFIQUE UL ZAMAN COLONY UMERKOT (Semis Code -420030161)	286,000	286,000	385,000
UT2129	GBPS RAJA IQBAL UMERKOT (Semis Code -420030102)	286,000	286,000	385,000
UT2130	GBPS BHOOMO KOLLY UMERKOT (Semis Code -420030299)	256,000	256,000	353,000
UT2131	GBPS ALI BUX SHAR UMERKOT (Semis Code -420030051)	301,000	301,000	401,000
UT2132	GGPS PIR MUHAMMAD WALHRI UMERKOT (Semis Code -420030186)	328,000	328,000	430,000
UT2133	GGPS MUNEER ARISAR UMERKOT (Semis Code -420030214)	294,000	294,000	393,000
UT2134	GGPS KAMALUDDIN ARISAR UMERKOT (Semis Code -420030184)	521,000	521,000	637,000
UT2135	GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030191)	378,000	378,000	483,000
UT2136	GGPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030227)	292,000	292,000	391,000
UT2137	GGPS JUGO BHURGRI UMERKOT (Semis Code -420030190)	226,000	226,000	320,000
UT2138	GGPS - MUHAMMAD IBRAHIM KUNRI UMERKOT (Semis Code -420040260)	482,000	482,000	622,000
UT2139	GGPS KHAMISO BHATI UMERKOT (Semis Code -420030239)	340,000	340,000	443,000
UT2140	GGPS MAKHDOOM TALIBUL MOULA COLONY UMERKOT (Semis Code -420030367)	273,000	273,000	371,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2141	GGPS HAJI SHAMSH DIN CHHOO UMERKOT (Semis Code -420030169)	292,000	292,000	391,000
UT2142	GGPS LAL KHAN CHTHA UMERKOT (Semis Code -420030172)	237,000	237,000	332,000
UT2143	GGPS GHAZE SAMON UMERKOT (Semis Code -420030173)	301,000	301,000	401,000
UT2144	GGPS MITHO RAJAR UMERKOT (Semis Code -420030193)	322,000	322,000	423,000
UT2145	GGPS GHULAM NABI SHAH UMERKOT (Semis Code -420030171)	269,000	269,000	367,000
UT2146	GGPS FAKEER MUHAMMAD PALI UMERKOT (Semis Code -420030176)	250,000	250,000	346,000
UT2147	GGPS SAKHER NOHRI UMERKOT (Semis Code -420030210)	252,000	252,000	348,000
UT2148	GBPS PUNHOON KHASKHELI UMERKOT (Semis Code -420010114)	286,000	286,000	385,000
UT2149	GBPS RAMSHI KOLHI UMERKOT (Semis Code -420010105)	337,000	337,000	439,000
UT2150	GBPS SARTAJ KK UMERKOT (Semis Code -420010249)	326,000	326,000	428,000
UT2151	GBPS SOOMAR SHAR UMERKOT (Semis Code -420010190)	332,000	332,000	434,000
UT2152	GGPS - MUHAMMAD SIDDIQUE BHATI KUNRI UMERKOT (Semis Code -420040281)	610,000	610,000	759,000
UT2153	GGPS - NOOR ELAHI GIL KUNRI UMERKOT (Semis Code -420040309)	577,000	577,000	723,000
UT2154	GBPS ABDUL WALI MACHHI UMERKOT (Semis Code -420010174)	252,000	252,000	348,000
UT2155	GBPS MUHAMMAD ASLAM SHAHANI UMERKOT (Semis Code -420010223)	292,000	292,000	391,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2156	GBPS GUL MUHAMMAD SENHARO UMERKOT (Semis Code -420010154)	256,000	256,000	353,000
UT2157	GBPS MIRZO KHAN KALRO UMERKOT (Semis Code -420010224)	298,000	298,000	398,000
UT2158	GBPS MUHAMMAD AYOB UMERKOT (Semis Code -420010230)	255,000	255,000	352,000
UT2159	GBPS NAZEER AHMED BHURGRI UMERKOT (Semis Code -420010295)	269,000	269,000	367,000
UT2160	GBPS HEMARAIN KOHLI COLONY UMERKOT (Semis Code -420010307)	250,000	250,000	346,000
UT2161	GBPS ALLAH DAD CHANDIO UMERKOT (Semis Code -420010298)	277,000	277,000	375,000
UT2162	GBPS DOST MUHAMMAD BURGARI UMERKOT (Semis Code -420010170)	272,000	272,000	370,000
UT2163	GBPS LIAQAT ALI QAIM KHANI UMERKOT (Semis Code -420010178)	498,000	498,000	612,000
UT2164	GBPS ABDUL HAKEEM UMERKOT (Semis Code -420010039)	282,000	282,000	380,000
UT2165	GBPS CHOUDHRY ALI AHMED UMERKOT (Semis Code -420010219)	255,000	255,000	352,000
UT2166	GBPS GHULAM ALI KHASKHELI UMERKOT (Semis Code -420010051)	256,000	256,000	353,000
UT2167	GBPS PIR SARANDHI UMERKOT (Semis Code -420010029)	272,000	272,000	370,000
UT2168	GBPS MEHAR KHASKHALI UMERKOT (Semis Code -420010245)	264,000	264,000	361,000
UT2169	GBPS HAJI BANDEH ALI RAHOO UMERKOT (Semis Code -420010275)	252,000	252,000	348,000
UT2170	GBPS BUDHO SETH UMERKOT (Semis Code -420010135)	249,000	249,000	345,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2171	GBPS ESSA KHAN SHAHANI UMERKOT (Semis Code -420010053)	322,000	322,000	423,000
UT2172	GBPS BASHAIR AHMAD NUQRACH UMERKOT (Semis Code -420010042)	249,000	249,000	345,000
UT2173	GBPS SANJAR KHAN LANGWANI UMERKOT (Semis Code -420010257)	286,000	286,000	385,000
UT2174	GBPS SIRAJ KAPRI UMERKOT (Semis Code -420010205)	252,000	252,000	348,000
UT2175	GGPS - NOOR MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040311)	547,000	547,000	692,000
UT2176	GGPS - OTAQ BACHAL MEMON KUNRI UMERKOT (Semis Code -420040470)	522,000	522,000	665,000
UT2177	GBPS RAM CHAND MALHI UMERKOT (Semis Code -420010037)	318,000	318,000	419,000
UT2178	GBPS BHAWAL KALROO UMERKOT (Semis Code -420010145)	512,000	512,000	627,000
UT2179	GBPS SUNHRO DAL UMERKOT (Semis Code -420010179)	318,000	318,000	419,000
UT2180	GBPS HYDER KHOSO UMERKOT (Semis Code -420010160)	250,000	250,000	346,000
UT2181	GBPS ALIM KHAN KAPRI UMERKOT (Semis Code -420010033)	298,000	298,000	398,000
UT2182	GBPS OTAQ MIR ALI BUX UMERKOT (Semis Code -420010168)	239,000	239,000	334,000
UT2183	GBPS SAEED KHAN BANGLANI UMERKOT (Semis Code -420010123)	256,000	256,000	353,000
UT2184	GBPS ABDULLAH KAPRI UMERKOT (Semis Code -420010181)	264,000	264,000	361,000
UT2185	GBPS GHULAM HUSSAIN KHOSO UMERKOT (Semis Code -420010236)	258,000	258,000	355,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2186	GBPS MUHAMMAD USMAN BHATTI UMERKOT (Semis Code -420010258)	258,000	258,000	355,000
UT2187	GBPS CR MUHAMMAD RAFIQUE UMERKOT (Semis Code -420010264)	226,000	226,000	320,000
UT2188	GBPS RANJHO OAD UMERKOT (Semis Code -420010232)	282,000	282,000	380,000
UT2189	GBPS TALAB GANG @ NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420010218)	277,000	277,000	375,000
UT2190	GBPS ABDUL GHAFOOR KHASKHELI UMERKOT (Semis Code -420010220)	316,000	316,000	417,000
UT2191	GGPS - PARIAL SOLANGI (BR) KUNRI UMERKOT (Semis Code -420040266)	712,000	712,000	867,000
UT2192	GBPS MANZOOR AHMED CHEMA UMERKOT (Semis Code -420010175)	303,000	303,000	403,000
UT2193	GGPS - PATHAN ABAD KUNRI UMERKOT (Semis Code -420040286)	536,000	536,000	679,000
UT2194	GBPS BHUDHU KHASKHAILI UMERKOT (Semis Code -420010155)	272,000	272,000	370,000
UT2195	GBPS DODO RIND UMERKOT (Semis Code -420010156)	267,000	267,000	364,000
UT2196	GBPS OBHAYO RAJAR UMERKOT (Semis Code -420010027)	283,000	283,000	382,000
UT2197	GBPS MITHO KHAN KAPRI UMERKOT (Semis Code -420010133)	249,000	249,000	345,000
UT2198	GBPS MUSHTAQUE AHMED KK UMERKOT (Semis Code -420010260)	288,000	288,000	387,000
UT2199	GBPS RAIS MIRZO KHAN KAPRI UMERKOT (Semis Code -420010238)	248,000	248,000	344,000
UT2200	GBPS SHOUKI MAL MARI UMERKOT (Semis Code -420010030)	247,000	247,000	343,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2201	GBPS MUHAMMAD IQBAL BHURGARI UMERKOT (Semis Code -420010117)	252,000	252,000	348,000
UT2202	GBPS ARARO BURGARI UMERKOT (Semis Code -420010028)	240,000	240,000	335,000
UT2203	GBPS JAMAL UL DIN NOHRI UMERKOT (Semis Code -420010259)	292,000	292,000	391,000
UT2204	GBPS GPS FAZAL MAREE UMERKOT (Semis Code -420010255)	243,000	243,000	339,000
UT2205	GBPS VARYAL NUQRICH UMERKOT (Semis Code -420010137)	267,000	267,000	364,000
UT2206	GBPS MIR HASSAN KHASKHELI UMERKOT (Semis Code -420010268)	232,000	232,000	327,000
UT2207	GBPS YOUSIF PUNJABI @ PUNHOON KHAN CHANDIO UMERKOT (Semis Code -420010228)	267,000	267,000	364,000
UT2208	GBPS ABDUL RAHMAN RAJAR UMERKOT (Semis Code -420010302)	256,000	256,000	353,000
UT2209	GBPS SYED ZULFQAR ALI SHAH UMERKOT (Semis Code -420010226)	267,000	267,000	364,000
UT2210	GBPS AHMED KHAN SIAL UMERKOT (Semis Code -420010007)	273,000	273,000	371,000
UT2211	GBPS GHULAM HUSSIN KHOSO UMERKOT (Semis Code -420010001)	303,000	303,000	403,000
UT2212	GBPS ALLAH DAD BHANBHRO UMERKOT (Semis Code -420010050)	249,000	249,000	345,000
UT2213	GBPS FATEH MUHAMMAD BANGLANI UMERKOT (Semis Code -420010126)	287,000	287,000	386,000
UT2214	GBPS MURAD ALI SANJRANI UMERKOT (Semis Code -420010177)	280,000	280,000	378,000
UT2215	GBPS SHER MUHAMMAD KHOSO UMERKOT (Semis Code -420010272)	237,000	237,000	332,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2216	GBPS BAKHSHOO KHAN KHASKHALI UMERKOT (Semis Code -420010246)	247,000	247,000	343,000
UT2217	GBPS ABDUL GHAFFOOR ARAIN UMERKOT (Semis Code -420010054)	256,000	256,000	353,000
UT2218	GBPS AHMED KHAN BROHI UMERKOT (Semis Code -420010209)	303,000	303,000	403,000
UT2219	GBPS YOUSIF BROHI UMERKOT (Semis Code -420010031)	318,000	318,000	419,000
UT2220	GBPS JAMAL KHAN DHONKAI UMERKOT (Semis Code -420010038)	273,000	273,000	371,000
UT2221	GBPS NABI BUX KHOSO UMERKOT (Semis Code -420010011)	243,000	243,000	339,000
UT2222	GBPS ISMAIL MOMIN UMERKOT (Semis Code -420010165)	252,000	252,000	348,000
UT2223	GBPS GUL MUHAMMAD SOLANGI UMERKOT (Semis Code -420010012)	227,000	227,000	322,000
UT2224	GBPS HAJI ASHIQUE KAPRI UMERKOT (Semis Code -420010308)	249,000	249,000	345,000
UT2225	GBPS INYATULLAH UMERKOT (Semis Code -420010162)	344,000	344,000	447,000
UT2226	GBPS KARIM BUX KAPRI UMERKOT (Semis Code -420010048)	258,000	258,000	355,000
UT2227	GBPS GHULAM KHAN PATHAN UMERKOT (Semis Code -420010182)	228,000	228,000	323,000
UT2228	GBPS HAJI TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420010247)	262,000	262,000	359,000
UT2229	GBPS PADHRO FARM UMERKOT (Semis Code -420010166)	232,000	232,000	327,000
UT2230	GBPS QAZI UMER UMERKOT (Semis Code -420010157)	316,000	316,000	417,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2231	GBPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010129)	258,000	258,000	355,000
UT2232	GBPS ABDUL AZIZ BURGARI UMERKOT (Semis Code -420010036)	253,000	253,000	349,000
UT2233	GBPS GPS HAMEERO KOLHI UMERKOT (Semis Code -420010265)	267,000	267,000	364,000
UT2234	GBPS WASO KAPRI UMERKOT (Semis Code -420010248)	307,000	307,000	407,000
UT2235	GBPS GAHI KHAN GEHLRO UMERKOT (Semis Code -420010018)	241,000	241,000	337,000
UT2236	GBPS BIJAR SHAHANI UMERKOT (Semis Code -420010111)	287,000	287,000	386,000
UT2237	GBPS FAIZ MUHAMMAD BHOTRANI UMERKOT (Semis Code -420010243)	314,000	314,000	415,000
UT2238	GBPS SYED IBRAHIM SHAH UMERKOT (Semis Code -420010273)	314,000	314,000	415,000
UT2239	GBPS SAINDAD RAJAR UMERKOT (Semis Code -420010046)	271,000	271,000	369,000
UT2240	GBPS KHAMISO UMERKOT (Semis Code -420010253)	252,000	252,000	348,000
UT2241	GBPS WALI MUHAMMAD MEHAR UMERKOT (Semis Code -420010192)	252,000	252,000	348,000
UT2242	GBPS YOUSAF UNNAR UMERKOT (Semis Code -420010147)	307,000	307,000	407,000
UT2243	GBPS NOOR MUHAMMAD NAQRICH UMERKOT (Semis Code -420010141)	355,000	355,000	459,000
UT2244	GBPS EDAL NAKHERECH UMERKOT (Semis Code -420010136)	303,000	303,000	403,000
UT2245	GBPS MIR MUHAMMAD KHOSO UMERKOT (Semis Code -420010294)	292,000	292,000	391,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2246	GBPS KEVAL RAM MALHI UMERKOT (Semis Code -420010214)	283,000	283,000	382,000
UT2247	GBPS ARAIF GHALARO UMERKOT (Semis Code -420010197)	295,000	295,000	394,000
UT2248	GBPS MUHAMMAD SIDDIQUE NUQRICH UMERKOT (Semis Code -420010271)	225,000	225,000	319,000
UT2249	GBPS AOTAQ MIR BACHANDO UMERKOT (Semis Code -420010017)	252,000	252,000	348,000
UT2250	GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420010016)	256,000	256,000	353,000
UT2251	GBPS DAD CHANDIO UMERKOT (Semis Code -420010134)	355,000	355,000	459,000
UT2252	GBPS ARZ MUHAMMAD KHAN UMERKOT (Semis Code -420010116)	323,000	323,000	424,000
UT2253	GBPS BEERO KHASKHELLI UMERKOT (Semis Code -420010020)	343,000	343,000	446,000
UT2254	GBPS KUMBER KHAN KAPRI UMERKOT (Semis Code -420010167)	243,000	243,000	339,000
UT2255	GBPS ABDUL SAMI RAJAR UMERKOT (Semis Code -420010303)	228,000	228,000	323,000
UT2256	GBPS MUHAMMAD ALI BANGLANI UMERKOT (Semis Code -420010139)	483,000	483,000	596,000
UT2257	GBPS DEH 207 KHARORO UMERKOT (Semis Code -420010088)	282,000	282,000	380,000
UT2258	GBPS HAJI MURRED KHASKHELY UMERKOT (Semis Code -420010164)	266,000	266,000	363,000
UT2259	GBPS MUHAMMAD HALEPOTO UMERKOT (Semis Code -420010149)	243,000	243,000	339,000
UT2260	GBPS TALIB JANJHI UMERKOT (Semis Code -420010229)	248,000	248,000	344,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2261	GBPS ABDUL HAKEEM BROHI UMERKOT (Semis Code -420010225)	269,000	269,000	367,000
UT2262	GBPS ENGINEER MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010063)	295,000	295,000	394,000
UT2263	GBPS SARHO THEBO UMERKOT (Semis Code -420010009)	234,000	234,000	329,000
UT2264	GBPS WALI MUHAMMAD HELEPOTO UMERKOT (Semis Code -100000234)	237,000	237,000	332,000
UT2265	GBPS DEH NO 325 UMERKOT (Semis Code -420010002)	267,000	267,000	364,000
UT2266	GBPS NOOR KHAN DHONKAI UMERKOT (Semis Code -420010176)	228,000	228,000	323,000
UT2267	GBPS MEHMOOD MAHER UMERKOT (Semis Code -420010191)	252,000	252,000	348,000
UT2268	GBPS KAPRI KHAN KHOSO UMERKOT (Semis Code -420010045)	227,000	227,000	322,000
UT2269	GBPS SALEH BHAMBHRO VILLAGE UMERKOT (Semis Code -420010200)	258,000	258,000	355,000
UT2270	GBPS SONO KHAN BHURGRI UMERKOT (Semis Code -420010217)	403,000	403,000	510,000
UT2271	GBPS IMAM BUX KHOSO UMERKOT (Semis Code -420010222)	481,000	481,000	594,000
UT2272	GBPS HAJI DOST MOHAMMAD DHONKAI UMERKOT (Semis Code -420010293)	280,000	280,000	378,000
UT2273	GBPS ALI MUHAMMAD RAHU UMERKOT (Semis Code -420010163)	272,000	272,000	370,000
UT2274	GBPS MURAD ALI KHOSO UMERKOT (Semis Code -420010235)	232,000	232,000	327,000
UT2275	GBPS HASAN BAGHBAN UMERKOT (Semis Code -420010193)	313,000	313,000	414,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2276	GBPS ABDUL GHAFOOR ARISAR UMERKOT (Semis Code -420010240)	479,000	479,000	592,000
UT2277	GBPS HAJI KHASKHELI UMERKOT (Semis Code -420010159)	258,000	258,000	355,000
UT2278	GBPS UBEDULLAH EAST KHARORO UMERKOT (Semis Code -420010058)	309,000	309,000	409,000
UT2279	GBPS TAYYEB HALEPOTO UMERKOT (Semis Code -420010150)	368,000	368,000	473,000
UT2280	GBPS GHULAM MUSTAFA BHURGRI UMERKOT (Semis Code -420010127)	278,000	278,000	376,000
UT2281	GBPS MOHSIN PALI UMERKOT (Semis Code -420010131)	277,000	277,000	375,000
UT2282	GBPS GPS JAN MUHAMMA SIYAL UMERKOT (Semis Code -420010266)	272,000	272,000	370,000
UT2283	GBPS HAJI MUREED KHASKHELI UMERKOT (Semis Code -420010132)	926,000	926,000	1,071,000
UT2284	GBPS MANTHAR KALRU UMERKOT (Semis Code -420010010)	348,000	348,000	451,000
UT2285	GBPS JASARAM MALHI UMERKOT (Semis Code -420010199)	376,000	376,000	481,000
UT2286	GBPS CHOUDARY BASHIR AHMED UMERKOT (Semis Code -420010186)	524,000	524,000	640,000
UT2287	GBPS MUHAMMAD RAJAR UMERKOT (Semis Code -420010274)	430,000	430,000	539,000
UT2288	GBPS DOST ALI KAPRI UMERKOT (Semis Code -420010261)	378,000	378,000	483,000
UT2289	GBPS MUNIR AHMED UMERKOT (Semis Code -420010251)	504,000	504,000	618,000
UT2290	GGPS ARARO BHURGRI UMERKOT (Semis Code -420010094)	249,000	249,000	345,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2291	GGPS - QAZI FATEH MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040468)	587,000	587,000	734,000
UT2292	GGPS BROHI ABAD UMERKOT (Semis Code -420010078)	309,000	309,000	409,000
UT2293	GGPS SAMARO ROAD UMERKOT (Semis Code -420010070)	352,000	352,000	455,000
UT2294	GGPS MANTHAR KHAN KAPRI UMERKOT (Semis Code -420010080)	298,000	298,000	398,000
UT2295	GBPS ANBH KHAN UMERKOT (Semis Code -420010304)	264,000	264,000	361,000
UT2296	GGPS MADAD KHAN DHONKAI UMERKOT (Semis Code -420010071)	257,000	257,000	354,000
UT2297	GGPS HAJI ABDULLAH MOMEN UMERKOT (Semis Code -420010092)	343,000	343,000	446,000
UT2298	GGPS ABDUL GHAFOOR ARAIN UMERKOT (Semis Code -420010095)	273,000	273,000	371,000
UT2299	GGPS MUHAMMAD IBRAHIM UMERKOT (Semis Code -420010069)	273,000	273,000	371,000
UT2300	GGPS ABDULLAH KHAN KAPRI UMERKOT (Semis Code -420010073)	288,000	288,000	387,000
UT2301	GGPS ALAM KHAN KAPRI UMERKOT (Semis Code -420010090)	271,000	271,000	369,000
UT2302	GGPS RAM CHAND MALHI UMERKOT (Semis Code -420010065)	258,000	258,000	355,000
UT2303	GGPS MODEL COMUNITY SCHOOL SAMARO ROAD UMERKOT (Semis Code -420010097)	288,000	288,000	387,000
UT2304	GGPS BARKAT ALI UMERKOT (Semis Code -420010300)	256,000	256,000	353,000
UT2305	GGPS MURRED KHASKHELI UMERKOT (Semis Code -420010076)	249,000	249,000	345,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2306	GGPS ENG. MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010103)	283,000	283,000	382,000
UT2307	GGPS HAJI KHAN KHOSO UMERKOT (Semis Code -420010100)	283,000	283,000	382,000
UT2308	GGPS - QAZI SULTAN MAOMAN KUNRI UMERKOT (Semis Code -420040228)	605,000	605,000	754,000
UT2309	GGPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010081)	269,000	269,000	367,000
UT2310	GGPS SONO KHAN BHURGARI UMERKOT (Semis Code -420010089)	247,000	247,000	343,000
UT2311	GBPS LADO MAL UMERKOT (Semis Code -420040451)	228,000	228,000	323,000
UT2312	GGPS MEMON KUNRI UMERKOT (Semis Code -420040235)	252,000	252,000	348,000
UT2313	GBPS MIR MUHAMMAD TALPUR UMERKOT (Semis Code -420040037)	475,000	475,000	587,000
UT2314	GBPS AHMAD ABAD UMERKOT (Semis Code -420040076)	247,000	247,000	343,000
UT2315	GBPS ALLAH DINO GHISHKORI UMERKOT (Semis Code -420040159)	271,000	271,000	369,000
UT2316	GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420040212)	267,000	267,000	364,000
UT2317	GBPS CHHUTO KHAN CHANDIO UMERKOT (Semis Code -420040337)	256,000	256,000	353,000
UT2318	GBPS SAKEEL BAJOWA UMERKOT (Semis Code -420040216)	283,000	283,000	382,000
UT2319	GBPS ALI NAWAZ JUNEJO UMERKOT (Semis Code -420040176)	264,000	264,000	361,000
UT2320	GBPS RASOOL BUX RIND UMERKOT (Semis Code -420040381)	262,000	262,000	359,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2321	GBPS ALLAH BUX RIND UMERKOT (Semis Code -420040397)	318,000	318,000	419,000
UT2322	GBPS MIR MUHAMMAD KAPRI UMERKOT (Semis Code -420040030)	279,000	279,000	377,000
UT2323	GBPS MUHAMMAD RAHIM KAPRI UMERKOT (Semis Code -420040112)	298,000	298,000	398,000
UT2324	GGPS - RAHMORE BACHAL SHAH KUNRI UMERKOT (Semis Code -420040247)	559,000	559,000	704,000
UT2325	GBPS FAZAL UMER KUNRI UMERKOT (Semis Code -420040097)	262,000	262,000	359,000
UT2326	GGPS - SAJAN CHANDIO KUNRI UMERKOT (Semis Code -420040222)	620,000	620,000	768,000
UT2327	GBPS NAWAB ABAD UMERKOT (Semis Code -420040028)	240,000	240,000	335,000
UT2328	GBPS ARAB KAPRI UMERKOT (Semis Code -420040210)	237,000	237,000	332,000
UT2329	GBPS CH. MUHAMMAD IQBAL UMERKOT (Semis Code -420040346)	509,000	509,000	624,000
UT2330	GBPS CHOUDHARY MUHAMMAD SULEMAN ARAIN UMERKOT (Semis Code -420040193)	256,000	256,000	353,000
UT2331	GBPS HAJI MUHAMMAD SAMOON UMERKOT (Semis Code -420040348)	262,000	262,000	359,000
UT2332	GGPS - SALEH SOOMRO KUNRI UMERKOT (Semis Code -420040250)	704,000	704,000	858,000
UT2333	GBPS ADDUL SHAH UMERKOT (Semis Code -420040062)	257,000	257,000	354,000
UT2334	GGPS - SHER KHAN RIND KUNRI UMERKOT (Semis Code -420040318)	605,000	605,000	753,000
UT2335	GBPS JALAL KHAN GURGEZ UMERKOT (Semis Code -420040130)	298,000	298,000	398,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2336	GBPS BILAWAL LASHARI UMERKOT (Semis Code -420040201)	363,000	363,000	467,000
UT2337	GBPS MUHAMMAD HUSSAIN GUJRATI UMERKOT (Semis Code -420040018)	278,000	278,000	376,000
UT2338	GBPS MIR SALIM SHEHZAD UMERKOT (Semis Code -420040218)	307,000	307,000	407,000
UT2339	GBPS PUNHOON MEGHWAR UMERKOT (Semis Code -420040133)	313,000	313,000	414,000
UT2340	GBPS NOOR NAGAR UMERKOT (Semis Code -420040092)	292,000	292,000	391,000
UT2341	GBPS NIZAMUDDIN PUNJABI UMERKOT (Semis Code -420040022)	264,000	264,000	361,000
UT2342	GBPS FAQEER KALIMULLAH BHAMBROO UMERKOT (Semis Code -420040386)	258,000	258,000	355,000
UT2343	GBPS MUHAMMAD AACHAN KAPRI UMERKOT (Semis Code -420040467)	247,000	247,000	343,000
UT2344	GBPS NOOR KHAN CHANDIO UMERKOT (Semis Code -420040391)	267,000	267,000	364,000
UT2345	GBPS MIR HAJI ALI NAWAZ TALPUR UMERKOT (Semis Code -420040120)	241,000	241,000	337,000
UT2346	GBPS DIN MUHAMMAD GURGEEZ UMERKOT (Semis Code -420040202)	249,000	249,000	345,000
UT2347	GBPS ARAB BHEEL UMERKOT (Semis Code -420020794)	359,000	359,000	463,000
UT2348	GBPS QAISER GURGEZ UMERKOT (Semis Code -420040129)	277,000	277,000	375,000
UT2349	GBPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040151)	252,000	252,000	348,000
UT2350	GBPS CHOUDHARY MUHAMMAD AMIN UMERKOT (Semis Code -420040185)	226,000	226,000	320,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2351	GBPS MASU KHAN RIND UMERKOT (Semis Code -420040017)	241,000	241,000	337,000
UT2352	GBPS GEHNO KHAN CHANDIO UMERKOT (Semis Code -420040012)	267,000	267,000	364,000
UT2353	GBPS PATEL KHETO BHEEL UMERKOT (Semis Code -420040174)	256,000	256,000	353,000
UT2354	GBPS SOOMJI BHEEL UMERKOT (Semis Code -420040170)	262,000	262,000	359,000
UT2355	GBPS DARO MOHAJAR UMERKOT (Semis Code -420040333)	266,000	266,000	363,000
UT2356	GBPS ALLAH BACHAYO RIND UMERKOT (Semis Code -420040040)	271,000	271,000	369,000
UT2357	GBPS NAZAR HUSSAIN RIND UMERKOT (Semis Code -420040016)	362,000	362,000	466,000
UT2358	GBPS TALHI OLD UMERKOT (Semis Code -420040085)	322,000	322,000	423,000
UT2359	GBPS DEH SARKI UMERKOT (Semis Code -420040027)	287,000	287,000	386,000
UT2360	GBPS MUHAMMAD RAHIM CHANDIO UMERKOT (Semis Code -420040004)	300,000	300,000	400,000
UT2361	GBPS NOOR MUHAMMAD DOGOR UMERKOT (Semis Code -420040328)	252,000	252,000	348,000
UT2362	GBPS ABDUL LATIF UMERKOT (Semis Code -420040191)	249,000	249,000	345,000
UT2363	GGPS ABDUL SATTAR LASHARI UMERKOT (Semis Code -420040319)	243,000	243,000	339,000
UT2364	GBPS HAJI ISHAQUE KHASKHELI UMERKOT (Semis Code -420040013)	258,000	258,000	355,000
UT2365	GBPS FATEH MUHAMMAD CHANDIO UMERKOT (Semis Code -420040044)	294,000	294,000	393,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2366	GBPS NAWAB KHAN RIND UMERKOT (Semis Code -420040459)	299,000	299,000	399,000
UT2367	GBPS BELO KHAN RIND UMERKOT (Semis Code -420040008)	376,000	376,000	481,000
UT2368	GBPS JAN MUHAMMAD LASHARI UMERKOT (Semis Code -420040221)	237,000	237,000	332,000
UT2369	GBPS MOHAMMAD WARIS DANDHAL UMERKOT (Semis Code -420040466)	415,000	415,000	523,000
UT2370	GBPS ABDUL LATIF ARAIN UMERKOT (Semis Code -420040136)	279,000	279,000	377,000
UT2371	GBPS HAJI DHNI BUX CHANDIO UMERKOT (Semis Code -420040364)	252,000	252,000	348,000
UT2372	GBPS KAIM KHAN KHASKHELI UMERKOT (Semis Code -420040275)	584,000	584,000	704,000
UT2373	GBPS AHMAD KHAN NONE UMERKOT (Semis Code -420040084)	355,000	355,000	459,000
UT2374	GBPS BAROCH DANDAL UMERKOT (Semis Code -420040019)	322,000	322,000	423,000
UT2375	GBPS MEHRO KHAN RIND UMERKOT (Semis Code -420040330)	358,000	358,000	462,000
UT2376	GBPS GHAZI KUMBHAR UMERKOT (Semis Code -420040110)	551,000	551,000	669,000
UT2377	GBPS UMEDO MAL MENGHWAR UMERKOT (Semis Code -420040190)	282,000	282,000	380,000
UT2378	GGPS SHAIR KHAN RIND UMERKOT (Semis Code -420040331)	267,000	267,000	364,000
UT2379	GBPS ABDUL HAKIM CHANDIO UMERKOT (Semis Code -420040320)	267,000	267,000	364,000
UT2380	GBPS SHER KHAN RIND UMERKOT (Semis Code -420040010)	283,000	283,000	382,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2381	GBPS SAHIB KHAN CHANDIO UMERKOT (Semis Code -420040392)	506,000	506,000	621,000
UT2382	GBPS BECHARO MAL MENGHWAR UMERKOT (Semis Code -420040460)	247,000	247,000	343,000
UT2383	GBPS LEEMON GURGEEZ UMERKOT (Semis Code -420040479)	249,000	249,000	345,000
UT2384	GBPS MESAO BHEEL UMERKOT (Semis Code -420040091)	237,000	237,000	332,000
UT2385	GBPS SAWAN KHAN RIND UMERKOT (Semis Code -420040009)	570,000	570,000	689,000
UT2386	GBPS MAGHAN CHANDIO UMERKOT (Semis Code -420040362)	249,000	249,000	345,000
UT2387	GBPS HAKIM NOHRI UMERKOT (Semis Code -420040214)	257,000	257,000	354,000
UT2388	GBPS ABDUL RAHMAN KHASKHELI UMERKOT (Semis Code -420040347)	283,000	283,000	382,000
UT2389	GBPS HYDER KHAN CHANDIO UMERKOT (Semis Code -420040086)	363,000	363,000	467,000
UT2390	GBPS KALU KHAN RIND UMERKOT (Semis Code -420040351)	241,000	241,000	337,000
UT2391	GBPS MEVO KHOSO UMERKOT (Semis Code -420040166)	323,000	323,000	424,000
UT2392	GBPS KARAM KHAN RIND UMERKOT (Semis Code -420040404)	368,000	368,000	473,000
UT2393	GBPS MATARO CHANDIO UMERKOT (Semis Code -420040340)	317,000	317,000	418,000
UT2394	GBPS OTAQ ALI ASGHAR SHAH UMERKOT (Semis Code -420040069)	255,000	255,000	352,000
UT2395	GBPS MUHAMMAD DAIM KHASKHELI UMERKOT (Semis Code -420040402)	307,000	307,000	407,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2396	GBPS MUHAMMAD HASHIM KHASKHELI UMERKOT (Semis Code -420040429)	250,000	250,000	346,000
UT2397	GBPS MANOO MANGRIO UMERKOT (Semis Code -420040482)	344,000	344,000	447,000
UT2398	GBPS CHAUDARY LAL DIN UMERKOT (Semis Code -420040355)	358,000	358,000	462,000
UT2399	GBPS MIR HAJI AHMAD KHAN UMERKOT (Semis Code -420040100)	339,000	339,000	442,000
UT2400	GBPS MUHAMMAD DAUD SEHTO UMERKOT (Semis Code -420040135)	252,000	252,000	348,000
UT2401	GBPS NOOR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420040144)	313,000	313,000	414,000
UT2402	GBPS SYED JEVAN SHAH UMERKOT (Semis Code -420040354)	279,000	279,000	377,000
UT2403	GBPS JAVED IQBAL ZIKRIA UMERKOT (Semis Code -420040326)	239,000	239,000	334,000
UT2404	GBPS AMIR BUX BABAR UMERKOT (Semis Code -420040197)	358,000	358,000	462,000
UT2405	GBPS MENHOON KHAN RIND UMERKOT (Semis Code -420040399)	277,000	277,000	375,000
UT2406	GBPS CH. MUHAMMAD ALIM UMERKOT (Semis Code -420040350)	317,000	317,000	418,000
UT2407	GBPS MIAN SALEEM SANWARI UMERKOT (Semis Code -420040476)	269,000	269,000	367,000
UT2408	GBPS MUHAMMAD QASIM KHASKHELI UMERKOT (Semis Code -420040189)	299,000	299,000	399,000
UT2409	GBPS DOLAT CHANDIO UMERKOT (Semis Code -420040363)	333,000	333,000	435,000
UT2410	GBPS KHAMISO KHAN RIND UMERKOT (Semis Code -420040454)	223,000	223,000	317,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2411	GBPS HAJI MOHAMMMAD KHASKHALI UMERKOT (Semis Code -420040452)	332,000	332,000	434,000
UT2412	GBPS HAJI WALI MUHAMMAD KAPRI UMERKOT (Semis Code -420040141)	248,000	248,000	344,000
UT2413	GBPS MOHI MUHAMMAD RAHIM DAL UMERKOT (Semis Code -420040071)	234,000	234,000	329,000
UT2414	GBPS JAMOON HALEPOTO UMERKOT (Semis Code -420040098)	256,000	256,000	353,000
UT2415	GBPS WERSEE KACHI UMERKOT (Semis Code -420040101)	339,000	339,000	442,000
UT2416	GBPS GHULAM RASOOL SIYAL UMERKOT (Semis Code -420040140)	273,000	273,000	371,000
UT2417	GBPS DADRO UMERKOT (Semis Code -420040367)	273,000	273,000	371,000
UT2418	GBPS GULO MENGHWAR UMERKOT (Semis Code -420040104)	257,000	257,000	354,000
UT2419	GBPS DHAK WALI UMERKOT (Semis Code -420040155)	258,000	258,000	355,000
UT2420	GBPS HAMID GISKORI UMERKOT (Semis Code -420040344)	252,000	252,000	348,000
UT2421	GBPS HAJI ACHAR UMERKOT (Semis Code -420040372)	536,000	536,000	653,000
UT2422	GBPS LAL SHAH UMERKOT (Semis Code -420040070)	285,000	285,000	384,000
UT2423	GBPS WARAND KHAN CHANDIO UMERKOT (Semis Code -420040335)	371,000	371,000	476,000
UT2424	GBPS MUHAMMAD BUX CHANDIO UMERKOT (Semis Code -420040195)	252,000	252,000	348,000
UT2425	GBPS DESER BHEEL UMERKOT (Semis Code -420040457)	403,000	403,000	510,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2426	GBPS NABI SAR TOWN UMERKOT (Semis Code -420040077)	240,000	240,000	335,000
UT2427	GBPS CH. MUHAMMAD IRSHAD UMERKOT (Semis Code -420040142)	256,000	256,000	353,000
UT2428	GBPS SULEMAN KEERIO UMERKOT (Semis Code -420040054)	301,000	301,000	401,000
UT2429	GGPS MIR ALI MURAD KHAN TALPUR UMERKOT (Semis Code -420040425)	264,000	264,000	361,000
UT2430	GBPS BHADDO KAPRI UMERKOT (Semis Code -420040068)	252,000	252,000	348,000
UT2431	GBPS ISMAIL CHANDIO UMERKOT (Semis Code -420040339)	256,000	256,000	353,000
UT2432	GBPS ALLAH JURIO GISHKORI UMERKOT (Semis Code -420040074)	340,000	340,000	443,000
UT2433	GBPS SALEEM ABAD UMERKOT (Semis Code -420040080)	233,000	233,000	328,000
UT2434	GBPS NASIR CHANDIO UMERKOT (Semis Code -420040087)	286,000	286,000	385,000
UT2435	GBPS WALI MUHAMMAD RIND UMERKOT (Semis Code -420040400)	252,000	252,000	348,000
UT2436	GBPS GHULAM RASOOL JAT UMERKOT (Semis Code -420040060)	378,000	378,000	483,000
UT2437	GBPS OTAQ MUHAMMAD MEMON YOUSAF UMERKOT (Semis Code -420040067)	234,000	234,000	329,000
UT2438	GBPS DAMBHARIO UMERKOT (Semis Code -420040079)	324,000	324,000	425,000
UT2439	GBPS IMAM DIN GUJAR UMERKOT (Semis Code -420040394)	267,000	267,000	364,000
UT2440	GBPS FAQIR MUHAMMAD ARAIN W.CNO.10 UMERKOT (Semis Code -420040181)	294,000	294,000	393,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2441	GBPS FAQIR NAWAZ ALI SOOMRO UMERKOT (Semis Code -420040049)	298,000	298,000	398,000
UT2442	GBPS MUHAMMADABAD TALHI UMERKOT (Semis Code -420040090)	240,000	240,000	335,000
UT2443	GBPS SHAHBEG RIND UMERKOT (Semis Code -420040061)	232,000	232,000	327,000
UT2444	GBPS MUHAMMAD YOUSIF CHANDIO UMERKOT (Semis Code -420040046)	344,000	344,000	447,000
UT2445	GBPS ALLAH DAD KHASKHELI UMERKOT (Semis Code -420040165)	258,000	258,000	355,000
UT2446	GGPS - TALHI OLD KUNRI UMERKOT (Semis Code -420040304)	590,000	590,000	737,000
UT2447	GBPS IBHORO JAGO UMERKOT (Semis Code -420040409)	267,000	267,000	364,000
UT2448	GBPS AMIN ABAD UMERKOT (Semis Code -420040187)	234,000	234,000	329,000
UT2449	GBPS HAJI JAN MUHAMMAD WASAIPOTO UMERKOT (Semis Code -420040042)	237,000	237,000	332,000
UT2450	GGPS - TIMMO KHASKHELI KUNRI UMERKOT (Semis Code -420040314)	510,000	510,000	652,000
UT2451	GBPS ALI KHAN CHAR UMERKOT (Semis Code -420040026)	237,000	237,000	332,000
UT2452	GBPS MIR MUHAMMAD BAGHDAR UMERKOT (Semis Code -420040057)	228,000	228,000	323,000
UT2453	GBPS ALLAH DINO UMERKOT (Semis Code -420040327)	331,000	331,000	433,000
UT2454	GBPS MEHRAN KHAN RIND P.O KUNRI UMERKOT (Semis Code -420040116)	249,000	249,000	345,000
UT2455	GBPS DIN MUHAMMAD RIND UMERKOT (Semis Code -420040375)	298,000	298,000	398,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2456	GBPS CHOHDRY IQBAL AMIN UMERKOT (Semis Code -420040114)	361,000	361,000	465,000
UT2457	GBPS FAZAL MACHHI UMERKOT (Semis Code -420040122)	359,000	359,000	463,000
UT2458	GBPS MUHAMMAD IBRAHIM RIND UMERKOT (Semis Code -420040118)	318,000	318,000	419,000
UT2459	GBPS MIR MUHAMMAD DARS UMERKOT (Semis Code -111669332)	249,000	249,000	345,000
UT2460	GBPS ALI MUHAMMAD SHAH UMERKOT (Semis Code -420040036)	237,000	237,000	332,000
UT2461	GBPS SOOMAR KHASKHELI UMERKOT (Semis Code -420040048)	280,000	280,000	378,000
UT2462	GGPS - WALI MUHAMMAD KHASKHELI KUNRI UMERKOT (Semis Code -420040383)	535,000	535,000	679,000
UT2463	GBPS NIHAL KHAN GURAGE UMERKOT (Semis Code -420040147)	322,000	322,000	423,000
UT2464	GBPS HASIL KHAN RIND UMERKOT (Semis Code -420040134)	264,000	264,000	361,000
UT2465	GBPS BHADHRO KOLHI UMERKOT (Semis Code -420040149)	340,000	340,000	443,000
UT2466	GBPS GHULAM ALI RIND UMERKOT (Semis Code -420040379)	283,000	283,000	382,000
UT2467	GGPS - YAR MUHAMMAD GISHKORI KUNRI UMERKOT (Semis Code -420040277)	588,000	588,000	735,000
UT2468	GBPS SIDDIQUE SHAH UMERKOT (Semis Code -420040063)	509,000	509,000	624,000
UT2469	GBPS JAN MUHAMMAD KHASKHALI UMERKOT (Semis Code -420040393)	358,000	358,000	462,000
UT2470	GBPS TALEEM UL ISLAM (MEHMOODABAD FARM) UMERKOT (Semis Code -420040099)	298,000	298,000	398,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2471	GBPS BHAMBHO UMERKOT (Semis Code -420040456)	273,000	273,000	371,000
UT2472	GBPS HINGORO KHASKALEI UMERKOT (Semis Code -420040032)	301,000	301,000	401,000
UT2473	GBPS MASJID HAJI DIN MUHAMMAD CHANDIO UMERKOT (Semis Code -420040343)	256,000	256,000	353,000
UT2474	GBPS TARIQ SAHRANI OLD QUNRI UMERKOT (Semis Code -420040102)	227,000	227,000	322,000
UT2475	GBPS MUHAMMAD IBRAHIM CHANDIO UMERKOT (Semis Code -420040108)	279,000	279,000	377,000
UT2476	GBPS DINO KHAN RIND UMERKOT (Semis Code -420040373)	271,000	271,000	369,000
UT2477	GGPS JUMOON KHAN CHANDIO UMERKOT (Semis Code -420040274)	333,000	333,000	435,000
UT2478	GBPS GAJYAN KHAN CHANDIO UMERKOT (Semis Code -420040353)	278,000	278,000	376,000
UT2479	GBPS MITHO KHAN RIND UMERKOT (Semis Code -420040360)	250,000	250,000	346,000
UT2480	GBPS RASOOL BUX GURGEZ UMERKOT (Semis Code -420040117)	422,000	422,000	531,000
UT2481	GBPS GENHVAR CHANDIO UMERKOT (Semis Code -420040324)	282,000	282,000	380,000
UT2482	GGPS ALI MURAD GURAGEZ UMERKOT (Semis Code -420040158)	234,000	234,000	329,000
UT2483	GBPS CATTLE FARM UMERKOT (Semis Code -420040352)	252,000	252,000	348,000
UT2484	GBPS JIANDO BHAN POTO UMERKOT (Semis Code -420040035)	283,000	283,000	382,000
UT2485	GBPS DANY SAR FARM UMERKOT (Semis Code -420040361)	269,000	269,000	367,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2486	GBPS GHULAM QADAR DARS UMERKOT (Semis Code -420040111)	403,000	403,000	510,000
UT2487	GBPS PARIO SOLANGI UMERKOT (Semis Code -420040065)	279,000	279,000	377,000
UT2488	GBPS MUHAMMAD SHAFI RIND UMERKOT (Semis Code -420040269)	283,000	283,000	382,000
UT2489	GBPS SHAHELIWAH UMERKOT (Semis Code -420040359)	433,000	433,000	542,000
UT2490	GBPS SHARIF ABAD UMERKOT (Semis Code -420040109)	240,000	240,000	335,000
UT2491	GBPS GULAB KHAN KHASKHALI UMERKOT (Semis Code -420040128)	313,000	313,000	414,000
UT2492	GBPS HAJI MUHAMMAD JUNEJO UMERKOT (Semis Code -420040055)	241,000	241,000	337,000
UT2493	GBPS MEHPARI UMERKOT (Semis Code -420040059)	283,000	283,000	382,000
UT2494	GBPS WALIRAM BHEEL UMERKOT (Semis Code -420040178)	262,000	262,000	359,000
UT2495	GBPS SHAHLAM GURGEZ UMERKOT (Semis Code -420040160)	231,000	231,000	326,000
UT2496	GBPS SAYEEDO KHAN CHANDIO UMERKOT (Semis Code -420040405)	234,000	234,000	329,000
UT2497	GBPS CHOUDHARY FAQIR MUHAMMAD ARAIN UMERKOT (Semis Code -420040204)	252,000	252,000	348,000
UT2498	GBPS NIAZI CHANDIO UMERKOT (Semis Code -420040006)	368,000	368,000	473,000
UT2499	GBPS BARKATULLAH UMERKOT (Semis Code -420040088)	314,000	314,000	415,000
UT2500	GBPS BASHIR BAJWA UMERKOT (Semis Code -420040196)	262,000	262,000	359,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2501	GBPS HAJI MUHAMMAD RAFIQUE UMERKOT (Semis Code -420040390)	262,000	262,000	359,000
UT2502	GBPS AHMED NAGAR UMERKOT (Semis Code -420040131)	368,000	368,000	473,000
UT2503	GBPS YAR MUHAMMAD GISHKORI UMERKOT (Semis Code -420040184)	248,000	248,000	344,000
UT2504	GBPS ISMAIL RIND UMERKOT (Semis Code -420040164)	248,000	248,000	344,000
UT2505	GBPS QAZI SULTAN MOMIN UMERKOT (Semis Code -420040038)	247,000	247,000	343,000
UT2506	GBPS TOGO KHAN KHASKHELI UMERKOT (Semis Code -420040213)	263,000	263,000	360,000
UT2507	GBPS MUHAMMAD KHAN RIND UMERKOT (Semis Code -420040458)	294,000	294,000	393,000
UT2508	GBPS KHAIR MUHAMMAD CHANDIO UMERKOT (Semis Code -420040043)	225,000	225,000	319,000
UT2509	GBPS RAJA FARM UMERKOT (Semis Code -420040152)	252,000	252,000	348,000
UT2510	GBPS NOOR MUHAMMAD KAPRI UMERKOT (Semis Code -420040014)	255,000	255,000	352,000
UT2511	GBPS HAJI SHAREEF KAPRI UMERKOT (Semis Code -420040345)	257,000	257,000	354,000
UT2512	GBPS KHAN MUHAMMAD RIND UMERKOT (Semis Code -420040374)	239,000	239,000	334,000
UT2513	GBPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040078)	292,000	292,000	391,000
UT2514	GBPS SHAGAN KACHI UMERKOT (Semis Code -420040376)	292,000	292,000	391,000
UT2515	GBPS SHAHEED MAI BAKHTAWAR UMERKOT (Semis Code -420040093)	241,000	241,000	337,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2516	GBPS HAFIZ JAMOON UMERKOT (Semis Code -420040047)	239,000	239,000	334,000
UT2517	GBPS JAMAL KHOSO UMERKOT (Semis Code -420040357)	271,000	271,000	369,000
UT2518	GBPS AYOUB BAKAR UMERKOT (Semis Code -420040132)	422,000	422,000	531,000
UT2519	GBPS ABDUL GHANI KAPRI UMERKOT (Semis Code -420040020)	299,000	299,000	399,000
UT2520	GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420040106)	237,000	237,000	332,000
UT2521	GBPS HAJI JAM LAGHARI UMERKOT (Semis Code -420040387)	252,000	252,000	348,000
UT2831	GBPS MUHAMMAD SAMOON DHANBROO UMERKOT (Semis Code -420020692)	252,000	252,000	348,000
UT2832	GBPS MUHAMMAD AMIN SAMEJO UMERKOT (Semis Code -420020725)	269,000	269,000	367,000
UT2833	GGPS IMAM BUX NOHRI UMERKOT (Semis Code -420030248)	239,000	239,000	334,000
UT2834	GBPS RATNO KOLHI UMERKOT (Semis Code -420021486)	280,000	280,000	379,000
UT2835	GBPS MUHAMMAD ALI SAMON UMERKOT (Semis Code -420021356)	233,000	233,000	328,000
UT2836	GBPS JOGLA BAH UMERKOT (Semis Code -420021174)	258,000	258,000	355,000
UT2837	GBPS BAGH ALI UNAR UMERKOT (Semis Code -420020792)	331,000	331,000	433,000
UT2838	GBPS MENGHWAR PARO AMARHAR UMERKOT (Semis Code -420020975)	313,000	313,000	414,000
UT2839	GBPS DIN MUHAMMAD BACHAYO SAMEJO UMERKOT (Semis Code -420021409)	255,000	255,000	352,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2840	GBPS MOHABAT NOHRI UMERKOT (Semis Code -420020851)	295,000	295,000	394,000
UT2841	GBPS SIDDIQUE PARO SILARI UMERKOT (Semis Code -420021304)	267,000	267,000	364,000
UT2842	GBPS HAKEEM JI DHANI UMERKOT (Semis Code -420020920)	252,000	252,000	348,000
UT2843	GBPS OTAQ RATAN SINGH UMERKOT (Semis Code -420020657)	232,000	232,000	327,000
UT2844	GBPS KHAN MUHAMMAD RAJAR UMERKOT (Semis Code -420021118)	249,000	249,000	345,000
UT2845	GBPS SULEMAN PARO UMERKOT (Semis Code -420020899)	237,000	237,000	332,000
UT2846	GBPS BHOJRAJ BHEEL UMERKOT (Semis Code -420021109)	250,000	250,000	346,000
UT2847	GBPS ABDUL HAQUE ARAIN UMERKOT (Semis Code -420021009)	247,000	247,000	343,000
UT2848	GBPS SOODHO KAPRI UMERKOT (Semis Code -420020397)	258,000	258,000	355,000
UT2849	GBPS ABDUL AZIZ UMERKOT (Semis Code -420020918)	247,000	247,000	343,000
UT2850	GBPS MUHAMMAD URAS NOHRI UMERKOT (Semis Code -420021318)	247,000	247,000	343,000
UT2851	GGPS MUHAMMAD YAQOOB UMRANI UMERKOT (Semis Code -420021276)	262,000	262,000	359,000
UT2852	GBPS RANHAR UMERKOT (Semis Code -420020982)	247,000	247,000	343,000
UT2853	GBPS MAROOF SAMEJO UMERKOT (Semis Code -420021389)	232,000	232,000	327,000
UT2854	GBPS BALOCHO KHAN KAPRI UMERKOT (Semis Code -420020684)	278,000	278,000	376,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2855	GBPS NASIR ABAD UMERKOT (Semis Code -420020111)	252,000	252,000	348,000
UT2856	GBPS DIN MUHAMMAD NOHRI UMERKOT (Semis Code -420020105)	255,000	255,000	352,000
UT2857	GBPS MUHAMMAD RAHIM SOOMRO BANDHIO UMERKOT (Semis Code -420021365)	247,000	247,000	343,000
UT2858	GBPS UKRARIO MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021364)	264,000	264,000	361,000
UT2859	GBPS SAMO ABDUL RAHIM UMERKOT (Semis Code -420020776)	243,000	243,000	339,000
UT2860	GBPS HEDAKAR UMERKOT (Semis Code -420020987)	255,000	255,000	352,000
UT2861	GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420020895)	239,000	239,000	334,000
UT2862	GBPS SHALI PARO UMERKOT (Semis Code -420021378)	232,000	232,000	327,000
UT2863	GBPS MANGHI SAMEJO UMERKOT (Semis Code -420020860)	262,000	262,000	359,000
UT2864	GBPS BACHLANI PARO UMERKOT (Semis Code -420021383)	242,000	242,000	338,000
UT2865	GBPS JAMALUDDIN CHANESAR UMERKOT (Semis Code -420021471)	241,000	241,000	337,000
UT2866	GBPS NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420020346)	232,000	232,000	327,000
UT2867	GBPS MANJHI ARISAR UMERKOT (Semis Code -420021153)	294,000	294,000	393,000
UT2868	GBPS ALI MOHAMMAD WALHARI UMERKOT (Semis Code -920000048)	255,000	255,000	352,000
UT2869	GBPS QAMARDIN NOHRI UMERKOT (Semis Code -420020750)	273,000	273,000	371,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2870	GBPS MUHAMMAD KHAN SAMEJO UMERKOT (Semis Code -420021381)	247,000	247,000	343,000
UT2871	GBPS MUHAMMAD RAHIM SAMEJO UMERKOT (Semis Code -420021137)	272,000	272,000	370,000
UT2872	GBPS MANDHAR NOHRI UMERKOT (Semis Code -420020641)	255,000	255,000	352,000
UT2873	GBPS ADAM HAJAM JI DHANI UMERKOT (Semis Code -420020800)	262,000	262,000	359,000
UT2874	GBPS QAMARUL DIN RAHEMOON COLLONY UMERKOT (Semis Code -920000128)	237,000	237,000	332,000
UT2875	GBPS MANGRIO MOHALLA ROHALWAY UMERKOT (Semis Code -420020884)	272,000	272,000	370,000
UT2876	GBPS SOJU NOHRI KAKUO UMERKOT (Semis Code -420021498)	269,000	269,000	367,000
UT2877	GBPS DANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021400)	258,000	258,000	355,000
UT2878	GBPS CHAUDARY FAQIR MUHAMMAD UMERKOT (Semis Code -420020418)	247,000	247,000	343,000
UT2879	GGPS RANA JAGER UMERKOT (Semis Code -420020186)	249,000	249,000	345,000
UT2880	GBPS MEHRAB KHAN BAJAR UMERKOT (Semis Code -420021286)	258,000	258,000	355,000
UT2881	GGPS BAID ALI KHASKHELI UMERKOT (Semis Code -420021479)	226,000	226,000	320,000
UT2882	GBPS UMEED ALI CHANDIO UMERKOT (Semis Code -420021332)	272,000	272,000	370,000
UT2883	GBPS SAGTA PARO UMERKOT (Semis Code -420021150)	241,000	241,000	337,000
UT2884	GBPS CHHATO PALLI UMERKOT (Semis Code -420020436)	252,000	252,000	348,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2885	GBPS JATO JI RAJPUT UMERKOT (Semis Code -420021313)	243,000	243,000	339,000
UT2886	GBPS MIR MUHAMMAD ARISAR UMERKOT (Semis Code -420020053)	240,000	240,000	335,000
UT2887	GBPS ARBAB ALI MANGRIO UMERKOT (Semis Code -420021316)	237,000	237,000	332,000
UT2888	GBPS SHAREEF MAHAR UMERKOT (Semis Code -420021373)	232,000	232,000	327,000
UT2889	GBPS AHMED DARS UMERKOT (Semis Code -420020758)	263,000	263,000	360,000
UT2890	GBPS MALHOO JUNIJO UMERKOT (Semis Code -420020374)	273,000	273,000	371,000
UT2891	GBPS HAJI JAMAL DIN RAHIMOON UMERKOT (Semis Code -420021442)	241,000	241,000	337,000
UT2892	GBPS RANMAL MANGRIO UMERKOT (Semis Code -420021323)	226,000	226,000	321,000
UT2893	GBPS CHANIYA PARO UMERKOT (Semis Code -420021013)	288,000	288,000	387,000
UT2894	GBPS DHANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021298)	286,000	286,000	385,000
UT2895	GBPS AHMED PALLI UMERKOT (Semis Code -420020492)	237,000	237,000	332,000
UT2896	GBPS HAJI SAMOON NOHRI UMERKOT (Semis Code -420020092)	258,000	258,000	355,000
UT2897	GBPS PANDHI CHACHAR UMERKOT (Semis Code -420020562)	331,000	331,000	433,000
UT2898	GBPS KHUDA BUX CHHACHAR UMERKOT (Semis Code -420020697)	302,000	302,000	402,000
UT2899	GBPS MUHAMMAD SOOMRO UMERKOT (Semis Code -420020724)	271,000	271,000	369,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2900	GBPS SIKANDAR MADARSA UMERKOT (Semis Code -420021497)	252,000	252,000	348,000
UT2901	GBPS MAGHAN KHAN CHOPAN UMERKOT (Semis Code -420021090)	256,000	256,000	353,000
UT2902	GBPS MOLVI M. ISHAQUE UMERKOT (Semis Code -420020118)	243,000	243,000	339,000
UT2903	GBPS NASIR AHMED GAJOO UMERKOT (Semis Code -420020952)	271,000	271,000	369,000
UT2904	GGPS DHORO NARO DARO UMERKOT (Semis Code -420020185)	243,000	243,000	339,000
UT2905	GGPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020272)	239,000	239,000	334,000
UT2906	GGPS ALLAH JURIO KUMBHAR UMERKOT (Semis Code -420020228)	283,000	283,000	382,000
UT2907	GGPS SAKHI JI DHANI UMERKOT (Semis Code -420020277)	250,000	250,000	346,000
UT2908	GGPS LAL MUHAMMAD SAMEJO UMERKOT (Semis Code -420020312)	232,000	232,000	327,000
UT2909	GGPS RANO MANGRIO UMERKOT (Semis Code -420020316)	237,000	237,000	332,000
UT2910	GGPS SHAH ALAM KHAN BANGLANY UMERKOT (Semis Code -420020172)	288,000	288,000	387,000
UT2911	GBPS HAJI TARIQUE ALI JAT UMERKOT (Semis Code -420021396)	253,000	253,000	349,000
UT2912	GGPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020152)	247,000	247,000	343,000
UT2913	GBPS RANA JEIGH UMERKOT (Semis Code -420030235)	237,000	237,000	332,000
UT2914	GGPS ALI BUX SATHIO UMERKOT (Semis Code -420030170)	228,000	228,000	323,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2915	GGPS ALLAH BUX ARISAR UMERKOT (Semis Code -420030188)	247,000	247,000	343,000
UT2916	GGPS GHULAM MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030245)	264,000	264,000	361,000
UT2917	GBPS SHAH MOHAMMAD VIJHLO UMERKOT (Semis Code -420030356)	233,000	233,000	328,000
UT2918	GBPS NAZAR MOHAMMAD SHAR UMERKOT (Semis Code -420030373)	247,000	247,000	343,000
UT2919	GGPS ISMAIL RIND UMERKOT (Semis Code -420030195)	252,000	252,000	348,000
UT2920	GBPS HAJI ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030070)	247,000	247,000	343,000
UT2921	GGPS GUL MUIHAMMAD VIJLO UMERKOT (Semis Code -420030250)	256,000	256,000	353,000
UT2922	GBPS NOOR MOHAMMAD BHUTRANI UMERKOT (Semis Code -420010299)	295,000	295,000	394,000
UT2923	GBPS BABU SAYAL UMERKOT (Semis Code -420010120)	264,000	264,000	361,000
UT2924	GBPS MAJNOO KHAS KALEI UMERKOT (Semis Code -420010169)	278,000	278,000	376,000
UT2925	GBPS JALLAL KHAS KHALI UMERKOT (Semis Code -420010239)	283,000	283,000	382,000
UT2926	GBPS SHAH ALI DAHERI UMERKOT (Semis Code -420010024)	253,000	253,000	349,000
UT2927	GBPS HAJI ALI MUHAMMAD KALROO UMERKOT (Semis Code -420010110)	337,000	337,000	439,000
UT2928	GBPS GPS WHLASO PIR NAZIR JAN UMERKOT (Semis Code -420010062)	379,000	379,000	485,000
UT2929	GBPS GHULLAM MUHAMMAD GELHRO @ WADHO KHOLI UMERKOT (Semis Code -420010019)	286,000	286,000	385,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2930	GBPS GHULAM NABI BURGURI UMERKOT (Semis Code -420010151)	316,000	316,000	417,000
UT2931	GBPS MITHU KHAN KAPRI UMERKOT (Semis Code -420010188)	255,000	255,000	352,000
UT2932	GBPS SHADI KHAN KAPRI UMERKOT (Semis Code -420010309)	249,000	249,000	345,000
UT2933	GBPS ALLAH DITO BHURGARI UMERKOT (Semis Code -420010118)	279,000	279,000	377,000
UT2934	GBPS MASO KHAN KALRO UMERKOT (Semis Code -420010008)	228,000	228,000	323,000
UT2935	GBPS MAHBOOB SHAH UMERKOT (Semis Code -420010196)	234,000	234,000	329,000
UT2936	GBPS CHOUDRY IBRAHIM UMERKOT (Semis Code -420010161)	294,000	294,000	393,000
UT2937	GBPS TARIQ SARHANDI UMERKOT (Semis Code -420010040)	252,000	252,000	348,000
UT2938	GBPS GHULAM HAYDER BHURGARI UMERKOT (Semis Code -420010172)	267,000	267,000	364,000
UT2939	GBPS IBRAHIM SENHRO UMERKOT (Semis Code -420010244)	256,000	256,000	353,000
UT2940	GBPS SOONHARO KHASKHALI UMERKOT (Semis Code -420010233)	277,000	277,000	375,000
UT2941	GBPS HAJI MOHBAT KHAN BROHI UMERKOT (Semis Code -420010052)	267,000	267,000	364,000
UT2942	GBPS MUHAMMAD SOOMAR KHOSO UMERKOT (Semis Code -420010104)	331,000	331,000	433,000
UT2943	GBPS KHAIR MUHAMMAD JATOI UMERKOT (Semis Code -420010004)	277,000	277,000	375,000
UT2944	GBPS JAM KHAN BHAMBRO UMERKOT (Semis Code -420010109)	258,000	258,000	355,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2945	GBPS WAHID BUX BURGARI UMERKOT (Semis Code -420010173)	269,000	269,000	367,000
UT2946	GBPS THARO KHAN SHAR UMERKOT (Semis Code -420010221)	241,000	241,000	337,000
UT2947	GBPS SADA BUX BHURGRI UMERKOT (Semis Code -420010184)	240,000	240,000	335,000
UT2948	GBPS HYDER RIND UMERKOT (Semis Code -420010216)	252,000	252,000	348,000
UT2949	GBPS MUHAMMAD RAHIM KALROO UMERKOT (Semis Code -420010146)	262,000	262,000	359,000
UT2950	GGPS QAZI ISMAIL UMERKOT (Semis Code -420010072)	235,000	235,000	330,000
UT2951	GBPS GULZAR KHALIL UMERKOT (Semis Code -420010185)	237,000	237,000	332,000
UT2952	GGPS SHAH ALI KHAN DARI UMERKOT (Semis Code -420010068)	239,000	239,000	334,000
UT2953	GGPS LAKHOMAL MALHI UMERKOT (Semis Code -420010113)	255,000	255,000	352,000
UT2954	GGPS MOHAMMAD BUX KHASHKALI UMERKOT (Semis Code -420010301)	237,000	237,000	332,000
UT2955	GBPS KAZI MUHAMMAD DARS UMERKOT (Semis Code -420040407)	267,000	267,000	364,000
UT2956	GBPS RAJO KACCHI UMERKOT (Semis Code -420040481)	279,000	279,000	377,000
UT2957	GBPS MUHAMMAD SHARIF CHANDIO UMERKOT (Semis Code -420040199)	258,000	258,000	355,000
UT2958	GBPS ALI SHER SHAH UMERKOT (Semis Code -420040473)	269,000	269,000	367,000
UT2959	GBPS MUHAMMAD ZAHID@ MAJNOOAN CHANDIO UMERKOT (Semis Code -420040125)	239,000	239,000	334,000

SC21181 (181)
Primary (District Umer Kot)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
UT2960	GBPS MUHAMMAD YOSUF BURGARI UMERKOT (Semis Code -420040001)	240,000	240,000	335,000
UT2961	GBPS SALIH SOOMRO UMERKOT (Semis Code -420040103)	256,000	256,000	353,000
UT2962	GBPS ABDUL RAHEEM RIND UMERKOT (Semis Code -420040162)	228,000	228,000	323,000
UT2963	GBPS HASUL KHAN RIND UMERKOT (Semis Code -420040349)	277,000	277,000	375,000
UT2964	GBPS GHULAM HYDER DARS UMERKOT (Semis Code -420040154)	232,000	232,000	327,000
UT2965	GGPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040289)	264,000	264,000	361,000
UT2966	GBPS AHORI FARM UMERKOT (Semis Code -420020477)	445,000	445,000	555,000
UT2967	GBPS NOOR ALI SHAH UMERKOT (Semis Code -420020909)	293,000	293,000	392,000
UT2968	GBPS REJHOO KOLI UMERKOT (Semis Code -420020968)	277,000	277,000	375,000
UT2969	GBPS MEHANDRE JO PAR UMERKOT (Semis Code -420020642)	283,000	283,000	382,000
UT2970	GGPS BACHALANI PARO UMERKOT (Semis Code -420020284)	247,000	247,000	343,000
UT2971	GBPS TALIB SAMEJO UMERKOT (Semis Code -420020643)	278,000	278,000	376,000
UT2972	GBPS SAGHO NOHRI UMERKOT (Semis Code -420020688)	243,000	243,000	339,000
TOTAL		**491,712,000**	**491,712,000**	**658,103,000**

SC21181 (181)
Primary (District Umer Kot)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**	**180,715,000**	**118,501,000**	**180,604,000**
A038	**TRAVEL & TRANSPORTATION**	**20,190,000**		**20,178,000**
A03808	Conveyance Charges	20,190,000		20,178,000
A039	**GENERAL**	**160,525,000**	**118,501,000**	**160,426,000**
A03901	Stationery	98,311,000	98,311,000	98,251,000
A0390A	Sports Activities	12,463,000		12,455,000
A0390B	Co-Curricular Activities	49,751,000		49,720,000
A03970	Others		20,190,000	
A09	**TOTAL PHYSICAL ASSETS**	**169,334,000**	**169,334,000**	**338,470,000**
A097	**PURCHASE FURNITURE & FIXTURE**	**169,334,000**	**169,334,000**	**338,470,000**
A09701	Furniture and fixtures	169,334,000	169,334,000	338,470,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**141,663,000**	**203,877,000**	**139,029,000**
A132	**FURNITURE AND FIXTURE**	**43,500,000**	**43,500,000**	**43,474,000**
A13201	Furniture and Fixture	43,500,000	43,500,000	43,474,000
A133	**BUILDINGS AND STRUCTURE**	**85,700,000**	**160,377,000**	**83,100,000**
A13370	Others	85,700,000	160,377,000	83,100,000
A138	**GENERAL**	**12,463,000**		**12,455,000**
A13802	Maintenance of playgrounds	12,463,000		12,455,000
NET TOTAL		**491,712,000**	**491,712,000**	**658,103,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1001	**GBPS CHHORE STATION UMERKOT (Semis Code -420020032)**					
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**126,000**	**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**219,000**	**126,000**	**219,000**
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**231,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**169,000**	**50,000**
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1001 GBPS CHHORE STATION UMERKOT (Semis Code -420020032)					
GBPS CHHORE STATION UMERKOT (Semis Code -420020032)			**469,000**	**469,000**	**581,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1002	**GBPS SOOFI FAQIR UMERKOT (Semis Code -420020023)**					
A03	**TOTAL OPERATING EXPENSES**			**377,000**	**222,000**	**377,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**353,000**	**222,000**	**353,000**
A03901	Stationery			198,000	198,000	198,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			124,000		124,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**216,000**	**216,000**	**432,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**216,000**	**216,000**	**432,000**
A09701	Furniture and fixtures			216,000	216,000	432,000
001	Furniture and Fixtures					216,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**230,000**	**385,000**	**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**99,000**	**99,000**	**99,000**
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**286,000**	**50,000**
A13370	Others			100,000	286,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1002 GBPS SOOFI FAQIR UMERKOT (Semis Code -420020023)					
GBPS SOOFI FAQIR UMERKOT (Semis Code -420020023)			**823,000**	**823,000**	**989,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1003	**GBPS ALYANI ABAD UMERKOT (Semis Code -420020057)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1003 GBPS ALYANI ABAD UMERKOT (Semis Code -420020057)					
GBPS ALYANI ABAD UMERKOT (Semis Code -420020057)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1004	**GBPS NEW CHHOR UMERKOT (Semis Code -420020591)**					
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**133,000**	**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**221,000**	**133,000**	**221,000**
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**233,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**170,000**	**50,000**
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1004 GBPS NEW CHHOR UMERKOT (Semis Code -420020591)					
GBPS NEW CHHOR UMERKOT (Semis Code -420020591)			**479,000**	**479,000**	**592,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1005	**GBPS BAJEERAN JI DHANI UMERKOT (Semis Code -420020616)**					
A03	**TOTAL OPERATING EXPENSES**			**311,000**	**172,000**	**311,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**299,000**	**172,000**	**299,000**
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**303,000**	**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**86,000**	**86,000**	**86,000**
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**217,000**	**50,000**
A13370	Others			50,000	217,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1005 GBPS BAJEERAN JI DHANI UMERKOT (Semis Code -420020616)					
GBPS BAJEERAN JI DHANI UMERKOT (Semis Code -420020616)			**596,000**	**596,000**	**717,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1006	**GBPS - ALLAH BACHAYO BHAMBHRO UMERKOT UMERKOT (Semis Code -420020582)**					
A03	**TOTAL OPERATING EXPENSES**			**546,000**	**303,000**	**546,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**		**18,000**
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			**528,000**	**303,000**	**528,000**
A03901	Stationery			285,000	285,000	285,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			194,000		194,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			**234,000**	**234,000**	**468,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**234,000**	**234,000**	**468,000**
A09701	Furniture and fixtures			234,000	234,000	468,000
001	Furniture and Fixtures					234,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**319,000**	**562,000**	**269,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**170,000**	**170,000**	**170,000**
A13201	Furniture and Fixture			170,000	170,000	170,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**392,000**	**50,000**
A13370	Others			100,000	392,000	50,000
A138	**TOTAL GENERAL**			**49,000**		**49,000**
A13802	Maintenance of playgrounds			49,000		49,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1006 GBPS - ALLAH BACHAYO BHAMBHRO UMERKOT UMERKOT (Semis Code -420020582)					
GBPS - ALLAH BACHAYO BHAMBHRO UMERKOT UMERKOT (Semis Code -420020582)			**1,099,000**	**1,099,000**	**1,283,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1007	**GBPS DARO KOLHI UMERKOT (Semis Code -420020044)**					
A03	**TOTAL OPERATING EXPENSES**			**271,000**	**152,000**	**271,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**259,000**	**152,000**	**259,000**
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**267,000**	**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**193,000**	**50,000**
A13370	Others			50,000	193,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1007 GBPS DARO KOLHI UMERKOT (Semis Code -420020044)					
GBPS DARO KOLHI UMERKOT (Semis Code -420020044)			**536,000**	**536,000**	**653,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1008	**GBPS QABOOL AHMED SOOMRO UMERKOT (Semis Code -420020540)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1008 GBPS QABOOL AHMED SOOMRO UMERKOT (Semis Code -420020540)					
GBPS QABOOL AHMED SOOMRO UMERKOT (Semis Code -420020540)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1009	**GBPS MUHAMMAD AMIN ARISAR UMERKOT (Semis Code -420020840)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1009 GBPS MUHAMMAD AMIN ARISAR UMERKOT (Semis Code -420020840)					
GBPS MUHAMMAD AMIN ARISAR UMERKOT (Semis Code -420020840)			**355,000**	**355,000**	**459,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1010	**GBPS JEO FAQIR KORI UMERKOT (Semis Code -420020944)**					
A03	**TOTAL OPERATING EXPENSES**			**313,000**	**173,000**	**313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**301,000**	**173,000**	**301,000**
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**305,000**	**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**218,000**	**50,000**
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1010 GBPS JEO FAQIR KORI UMERKOT (Semis Code -420020944)					
GBPS JEO FAQIR KORI UMERKOT (Semis Code -420020944)			**599,000**	**599,000**	**720,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1011	**GBPS DHORONARO MAIN UMERKOT (Semis Code -420020020)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1011 GBPS DHORONARO MAIN UMERKOT (Semis Code -420020020)					
GBPS DHORONARO MAIN UMERKOT (Semis Code -420020020)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1012	**GBPS RASHID ALI CHOWK UMERKOT (Semis Code -920000129)**					
A03	**TOTAL OPERATING EXPENSES**			**226,000**	**130,000**	**226,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**214,000**	**130,000**	**214,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**226,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**165,000**	**50,000**
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1012 GBPS RASHID ALI CHOWK UMERKOT (Semis Code -920000129)					
GBPS RASHID ALI CHOWK UMERKOT (Semis Code -920000129)			**468,000**	**468,000**	**580,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1013	**GBPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020457)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	101,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			157,000	101,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1013 GBPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020457)					
GBPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020457)			**383,000**	**383,000**	**489,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1014	**GBPS POLICE THANA UMERKOT (Semis Code -420020537)**					
A03	**TOTAL OPERATING EXPENSES**			**234,000**	**134,000**	**234,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**222,000**	**134,000**	**222,000**
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**233,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**170,000**	**50,000**
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1014 GBPS POLICE THANA UMERKOT (Semis Code -420020537)					
GBPS POLICE THANA UMERKOT (Semis Code -420020537)			**480,000**	**480,000**	**593,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1015	**GBPS JANI FAKIR UMERKOT (Semis Code -420020433)**					
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**134,000**	**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**235,000**	**134,000**	**235,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**245,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**178,000**	**50,000**
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1015 GBPS JANI FAKIR UMERKOT (Semis Code -420020433)					
GBPS JANI FAKIR UMERKOT (Semis Code -420020433)			**493,000**	**493,000**	**607,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1016	**GBPS JOGI KALOONI UMERKOT (Semis Code -420020511)**					
A03	**TOTAL OPERATING EXPENSES**			**667,000**	**347,000**	**667,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**661,000**	**347,000**	**661,000**
A03901	Stationery			341,000	341,000	341,000
A0390A	Sports Activities			64,000		64,000
A0390B	Co-Curricular Activities			256,000		256,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**161,000**	**161,000**	**322,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**161,000**	**161,000**	**322,000**
A09701	Furniture and fixtures			161,000	161,000	322,000
001	Furniture and Fixtures					161,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**309,000**	**629,000**	**309,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**195,000**	**195,000**	**195,000**
A13201	Furniture and Fixture			195,000	195,000	195,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**434,000**	**50,000**
A13370	Others			50,000	434,000	50,000
A138	**TOTAL GENERAL**			**64,000**		**64,000**
A13802	Maintenance of playgrounds			64,000		64,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1016 GBPS JOGI KALOONI UMERKOT (Semis Code -420020511)					
GBPS JOGI KALOONI UMERKOT (Semis Code -420020511)			**1,137,000**	**1,137,000**	**1,298,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1017	**GBPS GHARIB ABAD UMER KOT UMERKOT (Semis Code -420020536)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**107,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**181,000**	**107,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1017 GBPS GHARIB ABAD UMER KOT UMERKOT (Semis Code -420020536)					
GBPS GHARIB ABAD UMER KOT UMERKOT (Semis Code -420020536)			**412,000**	**412,000**	**520,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1018	**GBPS NATIONALIZED MUSLIM VEHRO UMERKOT (Semis Code -420020519)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1018 GBPS NATIONALIZED MUSLIM VEHRO UMERKOT (Semis Code -420020519)					
GBPS NATIONALIZED MUSLIM VEHRO UMERKOT (Semis Code -420020519)			**373,000**	**373,000**	**478,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1019	**GBPS AKHERRAJ UMERKOT (Semis Code -420020481)**					
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**113,000**	**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**193,000**	**113,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**207,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1019 GBPS AKHERRAJ UMERKOT (Semis Code -420020481)					
GBPS AKHERRAJ UMERKOT (Semis Code -420020481)			**430,000**	**430,000**	**540,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1020	**GBPS VASOOMAL MALHI UMERKOT (Semis Code -420020051)**					
A03	**TOTAL OPERATING EXPENSES**			**344,000**	**185,000**	**344,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**338,000**	**185,000**	**338,000**
A03901	Stationery			179,000	179,000	179,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			127,000		127,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**125,000**	**125,000**	**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**125,000**	**125,000**	**250,000**
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**339,000**	**180,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**98,000**	**98,000**	**98,000**
A13201	Furniture and Fixture			98,000	98,000	98,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**241,000**	**50,000**
A13370	Others			50,000	241,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1020 GBPS VASOOMAL MALHI UMERKOT (Semis Code -420020051)					
GBPS VASOOMAL MALHI UMERKOT (Semis Code -420020051)			**649,000**	**649,000**	**774,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1021	**GBPS N. PATHSHALA UMERKOT (Semis Code -420020513)**					
A03	**TOTAL OPERATING EXPENSES**			264,000	145,000	264,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			258,000	145,000	258,000
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			148,000	267,000	148,000
A132	**TOTAL FURNITURE AND FIXTURE**			74,000	74,000	74,000
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	193,000	50,000
A13370	Others			50,000	193,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1021 GBPS N. PATHSHALA UMERKOT (Semis Code -420020513)					
GBPS N. PATHSHALA UMERKOT (Semis Code -420020513)			**529,000**	**529,000**	**646,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1022	**GBPS GUNES DAS MALHI KESRANI MOHALLA UMERKOT UMERKOT (Semis Code -420021129)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1022 GBPS GUNES DAS MALHI KESRANI MOHALLA UMERKOT UMERKOT (Semis Code -420021129)					
GBPS GUNES DAS MALHI KESRANI MOHALLA UMERKOT UMERKOT (Semis Code -420021129)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1023	**GBPS KHABAR BHELL UMERKOT (Semis Code -420020556)**					
A03	**TOTAL OPERATING EXPENSES**			**343,000**	**188,000**	**343,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**331,000**	**188,000**	**331,000**
A03901	Stationery			176,000	176,000	176,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			124,000		124,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**125,000**	**125,000**	**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**125,000**	**125,000**	**250,000**
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**177,000**	**332,000**	**177,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**96,000**	**96,000**	**96,000**
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**236,000**	**50,000**
A13370	Others			50,000	236,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1023 GBPS KHABAR BHELL UMERKOT (Semis Code -420020556)					
GBPS KHABAR BHELL UMERKOT (Semis Code -420020556)			**645,000**	**645,000**	**770,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1024	**GBPS TALUKA PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020518)**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**143,000**	**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**241,000**	**143,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1024 GBPS TALUKA PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020518)					
GBPS TALUKA PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020518)			**509,000**	**509,000**	**624,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1025	**GBPS BHAGAT NARAIN BHEEL UMERKOT (Semis Code -420020915)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**97,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**161,000**	**97,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1025 GBPS BHAGAT NARAIN BHEEL UMERKOT (Semis Code -420020915)					
GBPS BHAGAT NARAIN BHEEL UMERKOT (Semis Code -420020915)			**382,000**	**382,000**	**488,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1026	**GBPS N. MUSLIM SCHOOL. UMERKOT UMERKOT (Semis Code -420020527)**					
A03	**TOTAL OPERATING EXPENSES**			258,000	143,000	258,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			252,000	143,000	252,000
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	260,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			72,000	72,000	72,000
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	188,000	50,000
A13370	Others			50,000	188,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1026 GBPS N. MUSLIM SCHOOL. UMERKOT UMERKOT (Semis Code -420020527)					
GBPS N. MUSLIM SCHOOL. UMERKOT UMERKOT (Semis Code -420020527)			**519,000**	**519,000**	**635,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1027	**GGPS MAIN PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020142)**					
A03	**TOTAL OPERATING EXPENSES**			**316,000**	**175,000**	**316,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**304,000**	**175,000**	**304,000**
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**307,000**	**166,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**88,000**
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**219,000**	**50,000**
A13370	Others			50,000	219,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1027 GGPS MAIN PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020142)					
GGPS MAIN PRIMARY SCHOOL UMERKOT UMERKOT (Semis Code -420020142)			**604,000**	**604,000**	**726,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1028	**GBPS KUNBHER COLONY UMERKOT (Semis Code -420020647)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1028 GBPS KUNBHER COLONY UMERKOT (Semis Code -420020647)					
GBPS KUNBHER COLONY UMERKOT (Semis Code -420020647)			**222,000**	**222,000**	**316,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1029	**GBPS MANDHRANI PARO PMARHAR UMERKOT (Semis Code -420021329)**					
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**146,000**	**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**259,000**	**146,000**	**259,000**
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**267,000**	**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**193,000**	**50,000**
A13370	Others			50,000	193,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1029 GBPS MANDHRANI PARO PMARHAR UMERKOT (Semis Code -420021329)					
GBPS MANDHRANI PARO PMARHAR UMERKOT (Semis Code -420021329)			**530,000**	**530,000**	**647,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1030	**GGPS POLICE LINE UMERKOT UMERKOT (Semis Code -420020132)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1030 GGPS POLICE LINE UMERKOT UMERKOT (Semis Code -420020132)					
GGPS POLICE LINE UMERKOT UMERKOT (Semis Code -420020132)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1031	**GGPS ROHIL WAH UMERKOT (Semis Code -420020236)**					
A03	**TOTAL OPERATING EXPENSES**			**227,000**	**130,000**	**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**215,000**	**130,000**	**215,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**227,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**166,000**	**50,000**
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1031 GGPS ROHIL WAH UMERKOT (Semis Code -420020236)					
GGPS ROHIL WAH UMERKOT (Semis Code -420020236)			**469,000**	**469,000**	**581,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1032	**GGPS HARIJAN PARA UMERKOT (Semis Code -420020133)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1032 GGPS HARIJAN PARA UMERKOT (Semis Code -420020133)					
GGPS HARIJAN PARA UMERKOT (Semis Code -420020133)			**361,000**	**361,000**	**465,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1033	**GBPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040325)**					
A03	**TOTAL OPERATING EXPENSES**			**420,000**	**243,000**	**420,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**396,000**	**243,000**	**396,000**
A03901	Stationery			219,000	219,000	219,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**221,000**	**221,000**	**442,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**221,000**	**221,000**	**442,000**
A09701	Furniture and fixtures			221,000	221,000	442,000
001	Furniture and Fixtures					221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**263,000**	**440,000**	**213,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**128,000**	**128,000**	**128,000**
A13201	Furniture and Fixture			128,000	128,000	128,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**312,000**	**50,000**
A13370	Others			100,000	312,000	50,000
A138	**TOTAL GENERAL**			**35,000**		**35,000**
A13802	Maintenance of playgrounds			35,000		35,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1033 GBPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040325)					
GBPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040325)			**904,000**	**904,000**	**1,075,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1034	**GGPS MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020188)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1034 GGPS MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020188)					
GGPS MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020188)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1035	**GBPS - MUHAMMAD ISMAIL TANGRI KUNRI UMERKOT (Semis Code -420040205)**					
A03	**TOTAL OPERATING EXPENSES**			340,000	203,000	340,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			316,000	203,000	316,000
A03901	Stationery			179,000	179,000	179,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			211,000	211,000	422,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			211,000	211,000	422,000
A09701	Furniture and fixtures			211,000	211,000	422,000
001	Furniture and Fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			231,000	368,000	181,000
A132	**TOTAL FURNITURE AND FIXTURE**			104,000	104,000	104,000
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	264,000	50,000
A13370	Others			100,000	264,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1035 GBPS - MUHAMMAD ISMAIL TANGRI KUNRI UMERKOT (Semis Code -420040205)					
GBPS - MUHAMMAD ISMAIL TANGRI KUNRI UMERKOT (Semis Code -420040205)			**782,000**	**782,000**	**943,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1036	**GBPS SALEH BHAMBHRO STATION UMERKOT (Semis Code -420010152)**					
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**129,000**	**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**213,000**	**129,000**	**213,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**226,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**165,000**	**50,000**
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1036 GBPS SALEH BHAMBHRO STATION UMERKOT (Semis Code -420010152)					
GBPS SALEH BHAMBHRO STATION UMERKOT (Semis Code -420010152)			**467,000**	**467,000**	**579,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1037	**GBPS PUNHOON KHOSO UMERKOT (Semis Code -420010108)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1037 GBPS PUNHOON KHOSO UMERKOT (Semis Code -420010108)					
GBPS PUNHOON KHOSO UMERKOT (Semis Code -420010108)			**345,000**	**345,000**	**448,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1038	**GBPS SAMARO ROAD UMERKOT (Semis Code -420010035)**					
A03	**TOTAL OPERATING EXPENSES**			**350,000**	**189,000**	**350,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**344,000**	**189,000**	**344,000**
A03901	Stationery			183,000	183,000	183,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			129,000		129,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**182,000**	**343,000**	**182,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**100,000**
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**243,000**	**50,000**
A13370	Others			50,000	243,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1038 GBPS SAMARO ROAD UMERKOT (Semis Code -420010035)					
GBPS SAMARO ROAD UMERKOT (Semis Code -420010035)			**658,000**	**658,000**	**784,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1039	**GBPS EDAL KHAN DOKANI UMERKOT (Semis Code -420010014)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**89,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**145,000**	**89,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1039 GBPS EDAL KHAN DOKANI UMERKOT (Semis Code -420010014)					
GBPS EDAL KHAN DOKANI UMERKOT (Semis Code -420010014)			**357,000**	**357,000**	**461,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1040	**GBPS - MUHAMMAD RAHIM KHASKHALI UMERKOT UMERKOT (Semis Code -420040380)**					
A03	**TOTAL OPERATING EXPENSES**			330,000	198,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			306,000	198,000	306,000
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			210,000	210,000	420,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			210,000	210,000	420,000
A09701	Furniture and fixtures			210,000	210,000	420,000
001	Furniture and Fixtures					210,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			226,000	358,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	100,000	100,000
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	258,000	50,000
A13370	Others			100,000	258,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1040 GBPS - MUHAMMAD RAHIM KHASKHALI UMERKOT UMERKOT (Semis Code -420040380)					
GBPS - MUHAMMAD RAHIM KHASKHALI UMERKOT UMERKOT (Semis Code -420040380)			**766,000**	**766,000**	**926,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1041	**GBPS AMIR BUX BHURGRI UMERKOT (Semis Code -420010044)**					
A03	**TOTAL OPERATING EXPENSES**			**285,000**	**159,000**	**285,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**273,000**	**159,000**	**273,000**
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**153,000**	**279,000**	**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**78,000**	**78,000**	**78,000**
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**201,000**	**50,000**
A13370	Others			50,000	201,000	50,000
A138	**TOTAL GENERAL**			**25,000**		**25,000**
A13802	Maintenance of playgrounds			25,000		25,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1041 GBPS AMIR BUX BHURGRI UMERKOT (Semis Code -420010044)					
GBPS AMIR BUX BHURGRI UMERKOT (Semis Code -420010044)			**556,000**	**556,000**	**674,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1042	**GGPS SAMARO TOWN UMERKOT (Semis Code -420010064)**					
A03	**TOTAL OPERATING EXPENSES**			**623,000**	**328,000**	**623,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**611,000**	**328,000**	**611,000**
A03901	Stationery			316,000	316,000	316,000
A0390A	Sports Activities			59,000		59,000
A0390B	Co-Curricular Activities			236,000		236,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**155,000**	**155,000**	**310,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**155,000**	**155,000**	**310,000**
A09701	Furniture and fixtures			155,000	155,000	310,000
001	Furniture and Fixtures					155,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**289,000**	**584,000**	**289,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**180,000**	**180,000**	**180,000**
A13201	Furniture and Fixture			180,000	180,000	180,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**404,000**	**50,000**
A13370	Others			50,000	404,000	50,000
A138	**TOTAL GENERAL**			**59,000**		**59,000**
A13802	Maintenance of playgrounds			59,000		59,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1042 GGPS SAMARO TOWN UMERKOT (Semis Code -420010064)					
GGPS SAMARO TOWN UMERKOT (Semis Code -420010064)			**1,067,000**	**1,067,000**	**1,222,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1043	**GGPS SYED BULAND SHAH UMERKOT (Semis Code -420010093)**					
A03	**TOTAL OPERATING EXPENSES**			**469,000**	**251,000**	**469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**457,000**	**251,000**	**457,000**
A03901	Stationery			239,000	239,000	239,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			174,000		174,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**138,000**	**138,000**	**276,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**138,000**	**138,000**	**276,000**
A09701	Furniture and fixtures			138,000	138,000	276,000
001	Furniture and Fixtures					138,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**228,000**	**446,000**	**228,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**134,000**	**134,000**	**134,000**
A13201	Furniture and Fixture			134,000	134,000	134,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**312,000**	**50,000**
A13370	Others			50,000	312,000	50,000
A138	**TOTAL GENERAL**			**44,000**		**44,000**
A13802	Maintenance of playgrounds			44,000		44,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1043 GGPS SYED BULAND SHAH UMERKOT (Semis Code -420010093)					
GGPS SYED BULAND SHAH UMERKOT (Semis Code -420010093)			**835,000**	**835,000**	**973,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1044	**GBPS HASHMAT ALI QAIM KHANI UMERKOT (Semis Code -420010128)**					
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**107,000**	**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**170,000**	**107,000**	**170,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1044 GBPS HASHMAT ALI QAIM KHANI UMERKOT (Semis Code -420010128)					
GBPS HASHMAT ALI QAIM KHANI UMERKOT (Semis Code -420010128)			**402,000**	**402,000**	**509,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1045	**GBPS KUNRI MEMON UMERKOT (Semis Code -420040095)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1045 GBPS KUNRI MEMON UMERKOT (Semis Code -420040095)					
GBPS KUNRI MEMON UMERKOT (Semis Code -420040095)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1046	**GBPS QAZI SULTAN UMERKOT (Semis Code -420040245)**					
A03	**TOTAL OPERATING EXPENSES**			**453,000**	**243,000**	**453,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**441,000**	**243,000**	**441,000**
A03901	Stationery			231,000	231,000	231,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			168,000		168,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**137,000**	**137,000**	**274,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**137,000**	**137,000**	**274,000**
A09701	Furniture and fixtures			137,000	137,000	274,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**221,000**	**431,000**	**221,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**129,000**	**129,000**	**129,000**
A13201	Furniture and Fixture			129,000	129,000	129,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**302,000**	**50,000**
A13370	Others			50,000	302,000	50,000
A138	**TOTAL GENERAL**			**42,000**		**42,000**
A13802	Maintenance of playgrounds			42,000		42,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1046 GBPS QAZI SULTAN UMERKOT (Semis Code -420040245)					
GBPS QAZI SULTAN UMERKOT (Semis Code -420040245)			**811,000**	**811,000**	**948,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1047	**GGPS NABI SIR ROAD UMERKOT (Semis Code -420040358)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1047 GGPS NABI SIR ROAD UMERKOT (Semis Code -420040358)					
GGPS NABI SIR ROAD UMERKOT (Semis Code -420040358)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1048	**GBPS RAHIMOOR UMERKOT (Semis Code -420040075)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1048 GBPS RAHIMOOR UMERKOT (Semis Code -420040075)					
GBPS RAHIMOOR UMERKOT (Semis Code -420040075)			**317,000**	**317,000**	**418,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1049	**GGPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040303)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1049 GGPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040303)					
GGPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040303)			**373,000**	**373,000**	**478,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1050	**GBPS JAFAR ABAD TALHI UMERKOT (Semis Code -420040089)**					
A03	**TOTAL OPERATING EXPENSES**			**341,000**	**187,000**	**341,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**329,000**	**187,000**	**329,000**
A03901	Stationery			175,000	175,000	175,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**330,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**95,000**	**95,000**	**95,000**
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**235,000**	**50,000**
A13370	Others			50,000	235,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1050 GBPS JAFAR ABAD TALHI UMERKOT (Semis Code -420040089)					
GBPS JAFAR ABAD TALHI UMERKOT (Semis Code -420040089)			**641,000**	**641,000**	**765,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1051	**GGPS REHMTULLAH ARAIN UMERKOT (Semis Code -420040305)**					
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**125,000**	**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**204,000**	**125,000**	**204,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**217,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**159,000**	**50,000**
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1051 GGPS REHMTULLAH ARAIN UMERKOT (Semis Code -420040305)					
GGPS REHMTULLAH ARAIN UMERKOT (Semis Code -420040305)			**453,000**	**453,000**	**564,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1052	**GBPS REHMATULLAH JHANJHI UMERKOT (Semis Code -420040015)**					
A03	**TOTAL OPERATING EXPENSES**			**240,000**	**136,000**	**240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**228,000**	**136,000**	**228,000**
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1052 GBPS REHMATULLAH JHANJHI UMERKOT (Semis Code -420040015)					
GBPS REHMATULLAH JHANJHI UMERKOT (Semis Code -420040015)			**489,000**	**489,000**	**602,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1053	**GBPS DILAWER HUSSAIN SHAH UMERKOT (Semis Code -420040034)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1053 GBPS DILAWER HUSSAIN SHAH UMERKOT (Semis Code -420040034)					
GBPS DILAWER HUSSAIN SHAH UMERKOT (Semis Code -420040034)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1054	**GBPS SHADI PALI SATATION UMERKOT (Semis Code -420030047)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1054 GBPS SHADI PALI SATATION UMERKOT (Semis Code -420030047)					
GBPS SHADI PALI SATATION UMERKOT (Semis Code -420030047)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1055	**GBPS GHULAM NABI SHAH UMERKOT (Semis Code -420030037)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1055 GBPS GHULAM NABI SHAH UMERKOT (Semis Code -420030037)					
GBPS GHULAM NABI SHAH UMERKOT (Semis Code -420030037)			**408,000**	**408,000**	**516,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1056	**GGPS SHADI PALLI UMERKOT (Semis Code -420030174)**					
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**133,000**	**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**221,000**	**133,000**	**221,000**
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**233,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**170,000**	**50,000**
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1056 GGPS SHADI PALLI UMERKOT (Semis Code -420030174)					
GGPS SHADI PALLI UMERKOT (Semis Code -420030174)			**479,000**	**479,000**	**592,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1057	**GGPS LAKHO NOHRI UMERKOT (Semis Code -420030240)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1057 GGPS LAKHO NOHRI UMERKOT (Semis Code -420030240)					
GGPS LAKHO NOHRI UMERKOT (Semis Code -420030240)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1058	**GBPS RANO KHAN RAHIMOON UMERKOT (Semis Code -420030125)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1058 GBPS RANO KHAN RAHIMOON UMERKOT (Semis Code -420030125)					
GBPS RANO KHAN RAHIMOON UMERKOT (Semis Code -420030125)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1059	**GBPS MUHAMMAD URIS BAJEER UMERKOT (Semis Code -420020677)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1059 GBPS MUHAMMAD URIS BAJEER UMERKOT (Semis Code -420020677)					
GBPS MUHAMMAD URIS BAJEER UMERKOT (Semis Code -420020677)			**348,000**	**348,000**	**451,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1060	**GBPS ATTAULLAH JUNEJO UMERKOT (Semis Code -420021282)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1060 GBPS ATTAULLAH JUNEJO UMERKOT (Semis Code -420021282)					
GBPS ATTAULLAH JUNEJO UMERKOT (Semis Code -420021282)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1061	**GBPS ABDUL HAKIM ARISAR UMERKOT (Semis Code -420020054)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**110,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**175,000**	**110,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1061 GBPS ABDUL HAKIM ARISAR UMERKOT (Semis Code -420020054)					
GBPS ABDUL HAKIM ARISAR UMERKOT (Semis Code -420020054)			**409,000**	**409,000**	**517,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1062	**GBPS ABDUL HAKEEM HALEPOTO UMERKOT (Semis Code -420021315)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1062 GBPS ABDUL HAKEEM HALEPOTO UMERKOT (Semis Code -420021315)					
GBPS ABDUL HAKEEM HALEPOTO UMERKOT (Semis Code -420021315)			**299,000**	**299,000**	**399,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1063	**GBPS FAQIR ALI BUX UMERKOT (Semis Code -420021011)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1063 GBPS FAQIR ALI BUX UMERKOT (Semis Code -420021011)					
GBPS FAQIR ALI BUX UMERKOT (Semis Code -420021011)			**314,000**	**314,000**	**415,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1064	**GBPS DODO KHASKHELY UMERKOT (Semis Code -420020110)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1064 GBPS DODO KHASKHELY UMERKOT (Semis Code -420020110)					
GBPS DODO KHASKHELY UMERKOT (Semis Code -420020110)			**303,000**	**303,000**	**403,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1065	**GBPS SOHRAB HAJI SOBDAR UMERKOT (Semis Code -420021279)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1065 GBPS SOHRAB HAJI SOBDAR UMERKOT (Semis Code -420021279)					
GBPS SOHRAB HAJI SOBDAR UMERKOT (Semis Code -420021279)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1066	**GBPS ABDUL QADOOS SAND UMERKOT (Semis Code -420020382)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1066 GBPS ABDUL QADOOS SAND UMERKOT (Semis Code -420020382)					
GBPS ABDUL QADOOS SAND UMERKOT (Semis Code -420020382)			**331,000**	**331,000**	**433,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1067	**GBPS SABHO UMERKOT (Semis Code -420020439)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1067 GBPS SABHO UMERKOT (Semis Code -420020439)					
GBPS SABHO UMERKOT (Semis Code -420020439)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1068	**GBPS KHAN MUHAMMAD RANGHAR UMERKOT (Semis Code -420020016)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1068 GBPS KHAN MUHAMMAD RANGHAR UMERKOT (Semis Code -420020016)					
GBPS KHAN MUHAMMAD RANGHAR UMERKOT (Semis Code -420020016)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1069	**GBPS BHALI DINO SAND UMERKOT (Semis Code -420021046)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1069 GBPS BHALI DINO SAND UMERKOT (Semis Code -420021046)					
GBPS BHALI DINO SAND UMERKOT (Semis Code -420021046)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1070	**GBPS HYDAR FARM AT DHANSAR UMERKOT (Semis Code -420020496)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1070 GBPS HYDAR FARM AT DHANSAR UMERKOT (Semis Code -420020496)					
GBPS HYDAR FARM AT DHANSAR UMERKOT (Semis Code -420020496)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1071	**GBPS SYED SHAH MURAD SHAH UMERKOT (Semis Code -420021450)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**64,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**95,000**	**64,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1071 GBPS SYED SHAH MURAD SHAH UMERKOT (Semis Code -420021450)					
GBPS SYED SHAH MURAD SHAH UMERKOT (Semis Code -420021450)			**282,000**	**282,000**	**381,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1072	**GBPS BANDI MACHHI UMERKOT (Semis Code -420020574)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**69,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**105,000**	**69,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1072 GBPS BANDI MACHHI UMERKOT (Semis Code -420020574)					
GBPS BANDI MACHHI UMERKOT (Semis Code -420020574)			**297,000**	**297,000**	**397,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1073	**GBPS KHARORO CHARAN UMERKOT (Semis Code -420020030)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1073 GBPS KHARORO CHARAN UMERKOT (Semis Code -420020030)					
GBPS KHARORO CHARAN UMERKOT (Semis Code -420020030)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1074	**GGPS NATHA SINGH UMERKOT (Semis Code -420020138)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1074 GGPS NATHA SINGH UMERKOT (Semis Code -420020138)					
GGPS NATHA SINGH UMERKOT (Semis Code -420020138)			**464,000**	**464,000**	**576,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1075	**GBPS KHERO BHEEL PARO UMERKOT (Semis Code -420021493)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1075 GBPS KHERO BHEEL PARO UMERKOT (Semis Code -420021493)					
GBPS KHERO BHEEL PARO UMERKOT (Semis Code -420021493)			**300,000**	**300,000**	**400,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1076	**GBPS MUHAMMAD SOOMAR BAJEER UMERKOT (Semis Code -420021165)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1076 GBPS MUHAMMAD SOOMAR BAJEER UMERKOT (Semis Code -420021165)					
GBPS MUHAMMAD SOOMAR BAJEER UMERKOT (Semis Code -420021165)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1077	**GBPS GUL MUHAMMAD PALLI UMERKOT (Semis Code -420020017)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1077 GBPS GUL MUHAMMAD PALLI UMERKOT (Semis Code -420020017)					
GBPS GUL MUHAMMAD PALLI UMERKOT (Semis Code -420020017)			**235,000**	**235,000**	**330,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1078	**GBPS WALI DAD PALLI UMERKOT (Semis Code -420020528)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1078 GBPS WALI DAD PALLI UMERKOT (Semis Code -420020528)					
GBPS WALI DAD PALLI UMERKOT (Semis Code -420020528)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1079	**GBPS LAKHMIR OAD UMERKOT (Semis Code -420020488)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1079 GBPS LAKHMIR OAD UMERKOT (Semis Code -420020488)					
GBPS LAKHMIR OAD UMERKOT (Semis Code -420020488)			**348,000**	**348,000**	**451,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1080	**GBPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021268)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1080 GBPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021268)					
GBPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021268)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1081	**GBPS JAINDO PALLI UMERKOT (Semis Code -420020716)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1081 GBPS JAINDO PALLI UMERKOT (Semis Code -420020716)					
GBPS JAINDO PALLI UMERKOT (Semis Code -420020716)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1082	**GGPS FAZAL CHOPAN UMERKOT (Semis Code -420020194)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1082 GGPS FAZAL CHOPAN UMERKOT (Semis Code -420020194)					
GGPS FAZAL CHOPAN UMERKOT (Semis Code -420020194)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1083	**GBPS MITHAL KHAN LASHARI UMERKOT (Semis Code -420020413)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1083 GBPS MITHAL KHAN LASHARI UMERKOT (Semis Code -420020413)					
GBPS MITHAL KHAN LASHARI UMERKOT (Semis Code -420020413)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1084	**GBPS NAWAB ALI SOOMRO UMERKOT (Semis Code -420020542)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1084 GBPS NAWAB ALI SOOMRO UMERKOT (Semis Code -420020542)					
GBPS NAWAB ALI SOOMRO UMERKOT (Semis Code -420020542)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1085	**GBPS - MURAD ALI KUNRI UMERKOT (Semis Code -420040186)**					
A03	**TOTAL OPERATING EXPENSES**			**148,000**	**104,000**	**148,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**		**18,000**
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			**130,000**	**104,000**	**130,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			**192,000**	**192,000**	**384,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**192,000**	**192,000**	**384,000**
A09701	Furniture and fixtures			192,000	192,000	384,000
001	Furniture and Fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**156,000**	**200,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**153,000**	**50,000**
A13370	Others			100,000	153,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1085 GBPS - MURAD ALI KUNRI UMERKOT (Semis Code -420040186)					
GBPS - MURAD ALI KUNRI UMERKOT (Semis Code -420040186)			**496,000**	**496,000**	**638,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1086	**GBPS COMRADE OMOON MAL MAGHWAR UMERKOT (Semis Code -420020729)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1086 GBPS COMRADE OMOON MAL MAGHWAR UMERKOT (Semis Code -420020729)					
GBPS COMRADE OMOON MAL MAGHWAR UMERKOT (Semis Code -420020729)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1087	**GBPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020474)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1087 GBPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020474)					
GBPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020474)			**331,000**	**331,000**	**433,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1088	**GBPS AJAN RA JAR UMERKOT (Semis Code -420020386)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1088 GBPS AJAN RA JAR UMERKOT (Semis Code -420020386)					
GBPS AJAN RA JAR UMERKOT (Semis Code -420020386)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1089	**GBPS SAHIR ROONJHO UMERKOT (Semis Code -420020404)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1089 GBPS SAHIR ROONJHO UMERKOT (Semis Code -420020404)					
GBPS SAHIR ROONJHO UMERKOT (Semis Code -420020404)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1090	**GBPS MUHAMMAD YOUSIF ROONJHO UMERKOT (Semis Code -420020405)**					
A03	**TOTAL OPERATING EXPENSES**			**325,000**	**176,000**	**325,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**319,000**	**176,000**	**319,000**
A03901	Stationery			170,000	170,000	170,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**246,000**
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**172,000**	**321,000**	**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**92,000**
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**229,000**	**50,000**
A13370	Others			50,000	229,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1090 GBPS MUHAMMAD YOUSIF ROONJHO UMERKOT (Semis Code -420020405)					
GBPS MUHAMMAD YOUSIF ROONJHO UMERKOT (Semis Code -420020405)			**620,000**	**620,000**	**743,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1091	**GBPS HAJI BUDHO KHAN BANGLANI UMERKOT (Semis Code -420020027)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1091 GBPS HAJI BUDHO KHAN BANGLANI UMERKOT (Semis Code -420020027)					
GBPS HAJI BUDHO KHAN BANGLANI UMERKOT (Semis Code -420020027)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1092	**GBPS HAR PALI UMERKOT (Semis Code -420020452)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1092 GBPS HAR PALI UMERKOT (Semis Code -420020452)					
GBPS HAR PALI UMERKOT (Semis Code -420020452)			**314,000**	**314,000**	**415,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1093	**GBPS - NAWAB MUZAFAR TALPUR KUNRI UMERKOT (Semis Code -420040455)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**144,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**199,000**	**144,000**	**199,000**
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**199,000**	**199,000**	**398,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**199,000**	**199,000**	**398,000**
A09701	Furniture and fixtures			199,000	199,000	398,000
001	Furniture and Fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**189,000**	**268,000**	**139,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**73,000**	**73,000**	**73,000**
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**195,000**	**50,000**
A13370	Others			100,000	195,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1093 GBPS - NAWAB MUZAFAR TALPUR KUNRI UMERKOT (Semis Code -420040455)					
GBPS - NAWAB MUZAFAR TALPUR KUNRI UMERKOT (Semis Code -420040455)			**611,000**	**611,000**	**760,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1094	**GGPS QAZI MUHAMMAD MOHASSAN PALI UMERKOT (Semis Code -420020165)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1094 GGPS QAZI MUHAMMAD MOHASSAN PALI UMERKOT (Semis Code -420020165)					
GGPS QAZI MUHAMMAD MOHASSAN PALI UMERKOT (Semis Code -420020165)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1095	**GBPS SHOUKAT ALI HALEPOTO UMERKOT (Semis Code -420021305)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1095 GBPS SHOUKAT ALI HALEPOTO UMERKOT (Semis Code -420021305)					
GBPS SHOUKAT ALI HALEPOTO UMERKOT (Semis Code -420021305)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1096	**GBPS MANOO MALHI UMERKOT (Semis Code -420020522)**					
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**125,000**	**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**204,000**	**125,000**	**204,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**217,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**159,000**	**50,000**
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1096 GBPS MANOO MALHI UMERKOT (Semis Code -420020522)					
GBPS MANOO MALHI UMERKOT (Semis Code -420020522)			**453,000**	**453,000**	**564,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1097	**GBPS NASIRANI KEERIO UMERKOT (Semis Code -420021004)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1097 GBPS NASIRANI KEERIO UMERKOT (Semis Code -420021004)					
GBPS NASIRANI KEERIO UMERKOT (Semis Code -420021004)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1098	**GBPS HAJI UMER DIN UMERKOT (Semis Code -420020509)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1098 GBPS HAJI UMER DIN UMERKOT (Semis Code -420020509)					
GBPS HAJI UMER DIN UMERKOT (Semis Code -420020509)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1099	**GBPS - OLD KUNRI KUNRI UMERKOT (Semis Code -420040148)**					
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**123,000**	**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**156,000**	**123,000**	**156,000**
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**194,000**	**194,000**	**388,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**194,000**	**194,000**	**388,000**
A09701	Furniture and fixtures			194,000	194,000	388,000
001	Furniture and Fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**173,000**	**230,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**168,000**	**50,000**
A13370	Others			100,000	168,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1099 GBPS - OLD KUNRI KUNRI UMERKOT (Semis Code -420040148)					
GBPS - OLD KUNRI KUNRI UMERKOT (Semis Code -420040148)			**547,000**	**547,000**	**691,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1100	**GBPS SOMO SAMAN UMERKOT (Semis Code -420020775)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1100 GBPS SOMO SAMAN UMERKOT (Semis Code -420020775)					
GBPS SOMO SAMAN UMERKOT (Semis Code -420020775)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1101	**GBPS JUNATANI PARO UMERKOT (Semis Code -420020070)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1101 GBPS JUNATANI PARO UMERKOT (Semis Code -420020070)					
GBPS JUNATANI PARO UMERKOT (Semis Code -420020070)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1102	**GGPS JANHIRO KUNBHAR.PARA UMERKOT (Semis Code -420020278)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1102 GGPS JANHIRO KUNBHAR.PARA UMERKOT (Semis Code -420020278)					
GGPS JANHIRO KUNBHAR.PARA UMERKOT (Semis Code -420020278)			**307,000**	**307,000**	**407,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1103	**GBPS OAD PARO KHARARO CHARN UMERKOT (Semis Code -420020857)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1103 GBPS OAD PARO KHARARO CHARN UMERKOT (Semis Code -420020857)					
GBPS OAD PARO KHARARO CHARN UMERKOT (Semis Code -420020857)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1104	**GBPS KARO PALLI UMERKOT (Semis Code -420020531)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**115,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**185,000**	**115,000**	**185,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**200,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**148,000**	**50,000**
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1104 GBPS KARO PALLI UMERKOT (Semis Code -420020531)					
GBPS KARO PALLI UMERKOT (Semis Code -420020531)			**424,000**	**424,000**	**533,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1105	**GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420021038)**					
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**119,000**	**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**192,000**	**119,000**	**192,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1105 GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420021038)					
GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420021038)			**435,000**	**435,000**	**545,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1106	**GBPS OTAQUE SYED GHULAM RASOOL SHAH UMERKOT (Semis Code -420020564)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	114,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			183,000	114,000	183,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	199,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1106 GBPS OTAQUE SYED GHULAM RASOOL SHAH UMERKOT (Semis Code -420020564)					
GBPS OTAQUE SYED GHULAM RASOOL SHAH UMERKOT (Semis Code -420020564)			**422,000**	**422,000**	**531,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1107	**GBPS HAJI USMAN ROONJHOO UMERKOT (Semis Code -420020403)**					
A03	**TOTAL OPERATING EXPENSES**			**294,000**	**164,000**	**294,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**282,000**	**164,000**	**282,000**
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**287,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**206,000**	**50,000**
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1107 GBPS HAJI USMAN ROONJHOO UMERKOT (Semis Code -420020403)					
GBPS HAJI USMAN ROONJHOO UMERKOT (Semis Code -420020403)			**570,000**	**570,000**	**689,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1108	**GBPS - OTAQ ABDULLAH KAPRI KUNRI UMERKOT (Semis Code -420040029)**					
A03	**TOTAL OPERATING EXPENSES**			**312,000**	**186,000**	**312,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**		**18,000**
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			**294,000**	**186,000**	**294,000**
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			**209,000**	**209,000**	**418,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**209,000**	**209,000**	**418,000**
A09701	Furniture and fixtures			209,000	209,000	418,000
001	Furniture and Fixtures					209,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**225,000**	**351,000**	**175,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**99,000**	**99,000**	**99,000**
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**252,000**	**50,000**
A13370	Others			100,000	252,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1108 GBPS - OTAQ ABDULLAH KAPRI KUNRI UMERKOT (Semis Code -420040029)					
GBPS - OTAQ ABDULLAH KAPRI KUNRI UMERKOT (Semis Code -420040029)			**746,000**	**746,000**	**905,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1109	**GBPS ABDUL HAKEEM ARAIN UMERKOT (Semis Code -420020855)**					
A03	**TOTAL OPERATING EXPENSES**			**229,000**	**131,000**	**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**217,000**	**131,000**	**217,000**
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**230,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**168,000**	**50,000**
A13370	Others			50,000	168,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1109 GBPS ABDUL HAKEEM ARAIN UMERKOT (Semis Code -420020855)					
GBPS ABDUL HAKEEM ARAIN UMERKOT (Semis Code -420020855)			**473,000**	**473,000**	**585,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1110	**GBPS - PIYARO COLACHI KUNRI UMERKOT (Semis Code -420040033)**					
A03	**TOTAL OPERATING EXPENSES**			**258,000**	**159,000**	**258,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**		**18,000**
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			**240,000**	**159,000**	**240,000**
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			**203,000**	**203,000**	**406,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**203,000**	**203,000**	**406,000**
A09701	Furniture and fixtures			203,000	203,000	406,000
001	Furniture and Fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**298,000**	**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**79,000**	**79,000**	**79,000**
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**219,000**	**50,000**
A13370	Others			100,000	219,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1110 GBPS - PIYARO COLACHI KUNRI UMERKOT (Semis Code -420040033)					
GBPS - PIYARO COLACHI KUNRI UMERKOT (Semis Code -420040033)			**660,000**	**660,000**	**813,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1111	**GBPS MUHAMMAD HASSAN SAMOON DABHI UMERKOT (Semis Code -420021003)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**94,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**155,000**	**94,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1111 GBPS MUHAMMAD HASSAN SAMOON DABHI UMERKOT (Semis Code -420021003)					
GBPS MUHAMMAD HASSAN SAMOON DABHI UMERKOT (Semis Code -420021003)			**373,000**	**373,000**	**479,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1112	**GBPS - SAHIB DINO BHANPOTO KUNRI UMERKOT (Semis Code -420040150)**					
A03	**TOTAL OPERATING EXPENSES**			212,000	139,000	212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			188,000	139,000	188,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			198,000	198,000	396,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			198,000	198,000	396,000
A09701	Furniture and fixtures			198,000	198,000	396,000
001	Furniture and Fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			189,000	262,000	139,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	187,000	50,000
A13370	Others			100,000	187,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1112 GBPS - SAHIB DINO BHANPOTO KUNRI UMERKOT (Semis Code -420040150)					
GBPS - SAHIB DINO BHANPOTO KUNRI UMERKOT (Semis Code -420040150)			**599,000**	**599,000**	**747,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1113	**GBPS HAJI MUHAMMAD DAIM NOHARI UMERKOT (Semis Code -420020028)**					
A03	**TOTAL OPERATING EXPENSES**			187,000	107,000	187,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			181,000	107,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1113 GBPS HAJI MUHAMMAD DAIM NOHARI UMERKOT (Semis Code -420020028)					
GBPS HAJI MUHAMMAD DAIM NOHARI UMERKOT (Semis Code -420020028)			**412,000**	**412,000**	**520,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1114	**GBPS - SAWAIO KACHH1 KUNRI UMERKOT (Semis Code -420040396)**					
A03	**TOTAL OPERATING EXPENSES**			270,000	165,000	270,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,000		18,000
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			252,000	165,000	252,000
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			205,000	205,000	410,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			205,000	205,000	410,000
A09701	Furniture and fixtures			205,000	205,000	410,000
001	Furniture and Fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			215,000	320,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			94,000	94,000	94,000
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	226,000	50,000
A13370	Others			100,000	226,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1114 GBPS - SAWAIO KACHH1 KUNRI UMERKOT (Semis Code -420040396)					
GBPS - SAWAIO KACHH1 KUNRI UMERKOT (Semis Code -420040396)			**690,000**	**690,000**	**845,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1115	**GGPS ABDUL WAHID COLONY UMERKOT (Semis Code -420020181)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1115 GGPS ABDUL WAHID COLONY UMERKOT (Semis Code -420020181)					
GGPS ABDUL WAHID COLONY UMERKOT (Semis Code -420020181)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1116	**GGPS - ABDULLAH ARAIN KUNRI UMERKOT (Semis Code -420040306)**					
A03	**TOTAL OPERATING EXPENSES**			**158,000**	**109,000**	**158,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**		**18,000**
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			**140,000**	**109,000**	**140,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			**192,000**	**192,000**	**384,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**192,000**	**192,000**	**384,000**
A09701	Furniture and fixtures			192,000	192,000	384,000
001	Furniture and Fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**160,000**	**209,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**159,000**	**50,000**
A13370	Others			100,000	159,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1116 GGPS - ABDULLAH ARAIN KUNRI UMERKOT (Semis Code -420040306)					
GGPS - ABDULLAH ARAIN KUNRI UMERKOT (Semis Code -420040306)			**510,000**	**510,000**	**652,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1117	**GGPS - AHMED ABAD (STATE) KUNRI UMERKOT (Semis Code -420040369)**					
A03	**TOTAL OPERATING EXPENSES**			**266,000**	**166,000**	**266,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**242,000**	**166,000**	**242,000**
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**204,000**	**204,000**	**408,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**204,000**	**204,000**	**408,000**
A09701	Furniture and fixtures			204,000	204,000	408,000
001	Furniture and Fixtures					204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**305,000**	**155,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**85,000**	**85,000**	**85,000**
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**220,000**	**50,000**
A13370	Others			100,000	220,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1117 GGPS - AHMED ABAD (STATE) KUNRI UMERKOT (Semis Code -420040369)					
GGPS - AHMED ABAD (STATE) KUNRI UMERKOT (Semis Code -420040369)			**675,000**	**675,000**	**829,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1118	**GGPS - ALI NAWAZ BAKAR KUNRI UMERKOT (Semis Code -420040287)**					
A03	**TOTAL OPERATING EXPENSES**			**268,000**	**164,000**	**268,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**18,000**		**18,000**
A03808	Conveyance Charges			18,000		18,000
A039	**TOTAL GENERAL**			**250,000**	**164,000**	**250,000**
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				18,000	
A09	**TOTAL PHYSICAL ASSETS**			**204,000**	**204,000**	**408,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**204,000**	**204,000**	**408,000**
A09701	Furniture and fixtures			204,000	204,000	408,000
001	Furniture and Fixtures					204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**224,000**	**328,000**	**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**103,000**	**103,000**	**103,000**
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**225,000**	**50,000**
A13370	Others			100,000	225,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1118 GGPS - ALI NAWAZ BAKAR KUNRI UMERKOT (Semis Code -420040287)					
GGPS - ALI NAWAZ BAKAR KUNRI UMERKOT (Semis Code -420040287)			**696,000**	**696,000**	**850,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1119	**GBPS SAYED PUR UMERKOT (Semis Code -420020514)**					
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**140,000**	**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**234,000**	**140,000**	**234,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1119 GBPS SAYED PUR UMERKOT (Semis Code -420020514)					
GBPS SAYED PUR UMERKOT (Semis Code -420020514)			**498,000**	**498,000**	**612,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1120	**GBPS ROHAL WAH UMERKOT (Semis Code -420020375)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**104,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**175,000**	**104,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1120 GBPS ROHAL WAH UMERKOT (Semis Code -420020375)					
GBPS ROHAL WAH UMERKOT (Semis Code -420020375)			**403,000**	**403,000**	**511,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1121	**GBPS JAN MUHAMMAD VALHARI UMERKOT (Semis Code -420020437)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**51,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**69,000**	**51,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1121 GBPS JAN MUHAMMAD VALHARI UMERKOT (Semis Code -420020437)					
GBPS JAN MUHAMMAD VALHARI UMERKOT (Semis Code -420020437)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1122	**GBPS SOBDAR BHEEL UMERKOT (Semis Code -420020815)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1122 GBPS SOBDAR BHEEL UMERKOT (Semis Code -420020815)					
GBPS SOBDAR BHEEL UMERKOT (Semis Code -420020815)			**314,000**	**314,000**	**415,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1123	**GBPS SURTO OAD UMERKOT (Semis Code -420020656)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**70,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**107,000**	**70,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1123 GBPS SURTO OAD UMERKOT (Semis Code -420020656)					
GBPS SURTO OAD UMERKOT (Semis Code -420020656)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1124	**GGPS JAVAID IQBAL ARAIN UMERKOT (Semis Code -420040385)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1124 GGPS JAVAID IQBAL ARAIN UMERKOT (Semis Code -420040385)					
GGPS JAVAID IQBAL ARAIN UMERKOT (Semis Code -420040385)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1125	**GGPS - ALI RAZA SOLANGHI KUNRI UMERKOT (Semis Code -420040463)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**130,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**169,000**	**130,000**	**169,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**196,000**	**196,000**	**392,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**196,000**	**196,000**	**392,000**
A09701	Furniture and fixtures			196,000	196,000	392,000
001	Furniture and Fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**184,000**	**247,000**	**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**72,000**	**72,000**	**72,000**
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**175,000**	**50,000**
A13370	Others			100,000	175,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1125 GGPS - ALI RAZA SOLANGHI KUNRI UMERKOT (Semis Code -420040463)					
GGPS - ALI RAZA SOLANGHI KUNRI UMERKOT (Semis Code -420040463)			**573,000**	**573,000**	**719,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1126	**GBPS HAROMAL MALHI UMERKOT (Semis Code -420020557)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1126 GBPS HAROMAL MALHI UMERKOT (Semis Code -420020557)					
GBPS HAROMAL MALHI UMERKOT (Semis Code -420020557)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1127	**GBPS KALOI MOHALLA UMERKOT (Semis Code -420020718)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1127 GBPS KALOI MOHALLA UMERKOT (Semis Code -420020718)					
GBPS KALOI MOHALLA UMERKOT (Semis Code -420020718)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1128	**GBPS HUSSAIN BUX RAJAR UMERKOT (Semis Code -420020558)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1128 GBPS HUSSAIN BUX RAJAR UMERKOT (Semis Code -420020558)					
GBPS HUSSAIN BUX RAJAR UMERKOT (Semis Code -420020558)			**383,000**	**383,000**	**489,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1129	**GBPS SAHDO RAM VEHRO UMERKOT (Semis Code -420020668)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1129 GBPS SAHDO RAM VEHRO UMERKOT (Semis Code -420020668)					
GBPS SAHDO RAM VEHRO UMERKOT (Semis Code -420020668)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1130	**GBPS SALEEM SAMEJO JI DHANI UMERKOT (Semis Code -420021481)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1130 GBPS SALEEM SAMEJO JI DHANI UMERKOT (Semis Code -420021481)					
GBPS SALEEM SAMEJO JI DHANI UMERKOT (Semis Code -420021481)			**293,000**	**293,000**	**392,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1131	**GBPS SIBGHATULANWAR UMERKOT (Semis Code -420020126)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1131 GBPS SIBGHATULANWAR UMERKOT (Semis Code -420020126)					
GBPS SIBGHATULANWAR UMERKOT (Semis Code -420020126)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1132	**GBPS BHANO RANJEET OAD UMERKOT (Semis Code -420021159)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1132 GBPS BHANO RANJEET OAD UMERKOT (Semis Code -420021159)					
GBPS BHANO RANJEET OAD UMERKOT (Semis Code -420021159)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1133	**GBPS MANGAL OAD UMERKOT (Semis Code -420021010)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1133 GBPS MANGAL OAD UMERKOT (Semis Code -420021010)					
GBPS MANGAL OAD UMERKOT (Semis Code -420021010)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1134	**GBPS SHERO NANGHAR UMERKOT (Semis Code -420021158)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1134 GBPS SHERO NANGHAR UMERKOT (Semis Code -420021158)					
GBPS SHERO NANGHAR UMERKOT (Semis Code -420021158)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1135	**GBPS MIAN JAN MUHAMMAD VEHARO UMERKOT (Semis Code -420020490)**					
A03	**TOTAL OPERATING EXPENSES**			206,000	120,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			194,000	120,000	194,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	208,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1135 GBPS MIAN JAN MUHAMMAD VEHARO UMERKOT (Semis Code -420020490)					
GBPS MIAN JAN MUHAMMAD VEHARO UMERKOT (Semis Code -420020490)			**438,000**	**438,000**	**548,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1136	**GBPS MUHAMMAD SIDDIQUE RAHIMOON UMERKOT (Semis Code -420021280)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1136 GBPS MUHAMMAD SIDDIQUE RAHIMOON UMERKOT (Semis Code -420021280)					
GBPS MUHAMMAD SIDDIQUE RAHIMOON UMERKOT (Semis Code -420021280)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1137	**GBPS MUHAMMAD UL RAHIM SAMEJO UMERKOT (Semis Code -420020366)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1137 GBPS MUHAMMAD UL RAHIM SAMEJO UMERKOT (Semis Code -420020366)					
GBPS MUHAMMAD UL RAHIM SAMEJO UMERKOT (Semis Code -420020366)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1138	**GBPS MUHAMMAD QASIM SOOMRO UMERKOT (Semis Code -420020625)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1138 GBPS MUHAMMAD QASIM SOOMRO UMERKOT (Semis Code -420020625)					
GBPS MUHAMMAD QASIM SOOMRO UMERKOT (Semis Code -420020625)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1139	**GBPS HASHIM PARO DALO JO TAR UMERKOT (Semis Code -420021327)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1139 GBPS HASHIM PARO DALO JO TAR UMERKOT (Semis Code -420021327)					
GBPS HASHIM PARO DALO JO TAR UMERKOT (Semis Code -420021327)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1140	**GBPS SAITH ABDUL MAJEED UMERKOT (Semis Code -420020391)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1140 GBPS SAITH ABDUL MAJEED UMERKOT (Semis Code -420020391)					
GBPS SAITH ABDUL MAJEED UMERKOT (Semis Code -420020391)			**318,000**	**318,000**	**419,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1141	**GBPS ALI SAMEJO JHAMRARI UMERKOT (Semis Code -420021058)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1141 GBPS ALI SAMEJO JHAMRARI UMERKOT (Semis Code -420021058)					
GBPS ALI SAMEJO JHAMRARI UMERKOT (Semis Code -420021058)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1142	**GBPS AHSAN ALI JANJHI UMERKOT (Semis Code -420021439)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1142 GBPS AHSAN ALI JANJHI UMERKOT (Semis Code -420021439)					
GBPS AHSAN ALI JANJHI UMERKOT (Semis Code -420021439)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1143	**GBPS JEVAN NAGAR UMERKOT (Semis Code -420021443)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1143 GBPS JEVAN NAGAR UMERKOT (Semis Code -420021443)					
GBPS JEVAN NAGAR UMERKOT (Semis Code -420021443)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1144	**GBPS QURBAN BABER UMERKOT (Semis Code -420021446)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1144 GBPS QURBAN BABER UMERKOT (Semis Code -420021446)					
GBPS QURBAN BABER UMERKOT (Semis Code -420021446)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1145	**GBPS HOTOO KOLHI PARO UMERKOT (Semis Code -420021491)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1145 GBPS HOTOO KOLHI PARO UMERKOT (Semis Code -420021491)					
GBPS HOTOO KOLHI PARO UMERKOT (Semis Code -420021491)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1146	**GBPS BORABAH UMERKOT (Semis Code -420020997)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1146 GBPS BORABAH UMERKOT (Semis Code -420020997)					
GBPS BORABAH UMERKOT (Semis Code -420020997)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1147	**GBPS MAKHAN BAJEER UMERKOT (Semis Code -420021334)**					
A03	**TOTAL OPERATING EXPENSES**			**210,000**	**119,000**	**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**204,000**	**119,000**	**204,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**217,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**159,000**	**50,000**
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1147 GBPS MAKHAN BAJEER UMERKOT (Semis Code -420021334)					
GBPS MAKHAN BAJEER UMERKOT (Semis Code -420021334)			**447,000**	**447,000**	**558,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1148	**GBPS MOHAMMAD ASHRAF SAMEJO UMERKOT (Semis Code -420021337)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1148 GBPS MOHAMMAD ASHRAF SAMEJO UMERKOT (Semis Code -420021337)					
GBPS MOHAMMAD ASHRAF SAMEJO UMERKOT (Semis Code -420021337)			**373,000**	**373,000**	**478,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1149	**GBPS HARWANI PARO AMARHAR UMERKOT (Semis Code -420020903)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1149 GBPS HARWANI PARO AMARHAR UMERKOT (Semis Code -420020903)					
GBPS HARWANI PARO AMARHAR UMERKOT (Semis Code -420020903)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1150	**GBPS OTAQ HAJI VALI MUHAMMAD UMERKOT (Semis Code -420020431)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1150 GBPS OTAQ HAJI VALI MUHAMMAD UMERKOT (Semis Code -420020431)					
GBPS OTAQ HAJI VALI MUHAMMAD UMERKOT (Semis Code -420020431)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1151	**GBPS M.ISHAQ MEGHAR ARISAR UMERKOT (Semis Code -420020791)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1151 GBPS M.ISHAQ MEGHAR ARISAR UMERKOT (Semis Code -420020791)					
GBPS M.ISHAQ MEGHAR ARISAR UMERKOT (Semis Code -420020791)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1152	**GBPS SEBANI BHEEL UMERKOT (Semis Code -420020905)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1152 GBPS SEBANI BHEEL UMERKOT (Semis Code -420020905)					
GBPS SEBANI BHEEL UMERKOT (Semis Code -420020905)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1153	**GBPS MOULVI HAJI MAHMOOD NOHRI UMERKOT (Semis Code -420020619)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1153 GBPS MOULVI HAJI MAHMOOD NOHRI UMERKOT (Semis Code -420020619)					
GBPS MOULVI HAJI MAHMOOD NOHRI UMERKOT (Semis Code -420020619)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1154	**GBPS KHUDA BUX PARO SHEKHRO UMERKOT (Semis Code -420021060)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1154 GBPS KHUDA BUX PARO SHEKHRO UMERKOT (Semis Code -420021060)					
GBPS KHUDA BUX PARO SHEKHRO UMERKOT (Semis Code -420021060)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1155	**GBPS BHENRHIO BHEEL UMERKOT (Semis Code -420021021)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1155 GBPS BHENRHIO BHEEL UMERKOT (Semis Code -420021021)					
GBPS BHENRHIO BHEEL UMERKOT (Semis Code -420021021)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1156	**GBPS MOOSA SAMEJO UMERKOT (Semis Code -420020672)**					
A03	**TOTAL OPERATING EXPENSES**			**279,000**	**156,000**	**279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**267,000**	**156,000**	**267,000**
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,000**	**275,000**	**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**77,000**	**77,000**	**77,000**
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**198,000**	**50,000**
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			**25,000**		**25,000**
A13802	Maintenance of playgrounds			25,000		25,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1156 GBPS MOOSA SAMEJO UMERKOT (Semis Code -420020672)					
GBPS MOOSA SAMEJO UMERKOT (Semis Code -420020672)			**549,000**	**549,000**	**667,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1157	**GBPS DODO BURHAN RAHIMOON UMERKOT (Semis Code -420020064)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**76,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**119,000**	**76,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1157 GBPS DODO BURHAN RAHIMOON UMERKOT (Semis Code -420020064)					
GBPS DODO BURHAN RAHIMOON UMERKOT (Semis Code -420020064)			**320,000**	**320,000**	**422,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1158	**GBPS MISRI SAMEJO UMERKOT (Semis Code -420020821)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1158 GBPS MISRI SAMEJO UMERKOT (Semis Code -420020821)					
GBPS MISRI SAMEJO UMERKOT (Semis Code -420020821)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1159	**GBPS HAJI SHARIF MENHAL UMERKOT (Semis Code -420020836)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1159 GBPS HAJI SHARIF MENHAL UMERKOT (Semis Code -420020836)					
GBPS HAJI SHARIF MENHAL UMERKOT (Semis Code -420020836)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1160	**GBPS MIR MOHAMMAD JI DHANI SEKHRO UMERKOT (Semis Code -420021418)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1160 GBPS MIR MOHAMMAD JI DHANI SEKHRO UMERKOT (Semis Code -420021418)					
GBPS MIR MOHAMMAD JI DHANI SEKHRO UMERKOT (Semis Code -420021418)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1161	**GBPS AHMED KAHMISO UMERKOT (Semis Code -420020659)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1161 GBPS AHMED KAHMISO UMERKOT (Semis Code -420020659)					
GBPS AHMED KAHMISO UMERKOT (Semis Code -420020659)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1162	**GBPS ARBAB TAJ MUHAMAD COLONY UMERKOT (Semis Code -420021160)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**115,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**185,000**	**115,000**	**185,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**200,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**148,000**	**50,000**
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1162 GBPS ARBAB TAJ MUHAMAD COLONY UMERKOT (Semis Code -420021160)					
GBPS ARBAB TAJ MUHAMAD COLONY UMERKOT (Semis Code -420021160)			**424,000**	**424,000**	**533,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1163	**GBPS SULTAN SOOMRO UMERKOT (Semis Code -420021426)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**59,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**84,000**	**59,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1163 GBPS SULTAN SOOMRO UMERKOT (Semis Code -420021426)					
GBPS SULTAN SOOMRO UMERKOT (Semis Code -420021426)			**266,000**	**266,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1164	**GBPS YAMEEN SUBHAN UMERKOT (Semis Code -420021064)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1164 GBPS YAMEEN SUBHAN UMERKOT (Semis Code -420021064)					
GBPS YAMEEN SUBHAN UMERKOT (Semis Code -420021064)			**358,000**	**358,000**	**462,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1165	**GBPS KERLO SHAHMIRANI UMERKOT (Semis Code -420021168)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		
A03808	Conveyance Charges			12,000		
A039	**TOTAL GENERAL**			**99,000**	**72,000**	
A03901	Stationery			60,000	60,000	
A0390A	Sports Activities			8,000		
A0390B	Co-Curricular Activities			31,000		
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	
A09701	Furniture and fixtures			99,000	99,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	
A13201	Furniture and Fixture			26,000	26,000	
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	
A13370	Others			50,000	97,000	
A138	**TOTAL GENERAL**			**8,000**		
A13802	Maintenance of playgrounds			8,000		

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1165 GBPS KERLO SHAHMIRANI UMERKOT (Semis Code -420021168)					
GBPS KERLO SHAHMIRANI UMERKOT (Semis Code -420021168)			**294,000**	**294,000**	

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1166	**GBPS SAKHI JI DHANI UMERKOT (Semis Code -420020594)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1166 GBPS SAKHI JI DHANI UMERKOT (Semis Code -420020594)					
GBPS SAKHI JI DHANI UMERKOT (Semis Code -420020594)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1167	**GBPS RAMCHAND LOHAR UMERKOT (Semis Code -420021110)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1167 GBPS RAMCHAND LOHAR UMERKOT (Semis Code -420021110)					
GBPS RAMCHAND LOHAR UMERKOT (Semis Code -420021110)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1168	**GBPS KACHBE JO TAR UMERKOT (Semis Code -420021413)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1168 GBPS KACHBE JO TAR UMERKOT (Semis Code -420021413)					
GBPS KACHBE JO TAR UMERKOT (Semis Code -420021413)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1169	**GBPS MENHRO MUHAMMAD KHAN SAMMOON UMERKOT (Semis Code -420020931)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**75,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**118,000**	**75,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1169 GBPS MENHRO MUHAMMAD KHAN SAMMOON UMERKOT (Semis Code -420020931)					
GBPS MENHRO MUHAMMAD KHAN SAMMOON UMERKOT (Semis Code -420020931)			**317,000**	**317,000**	**418,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1170	**GBPS AKLO UMERKOT (Semis Code -420020072)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1170 GBPS AKLO UMERKOT (Semis Code -420020072)					
GBPS AKLO UMERKOT (Semis Code -420020072)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1171	**GBPS SOOMRA MUHALLAH UMERKOT UMERKOT (Semis Code -420020050)**					
A03	**TOTAL OPERATING EXPENSES**			109,000	68,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			103,000	68,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	126,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1171 GBPS SOOMRA MUHALLAH UMERKOT UMERKOT (Semis Code -420020050)					
GBPS SOOMRA MUHALLAH UMERKOT UMERKOT (Semis Code -420020050)			**294,000**	**294,000**	**394,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1172	**GBPS SAYED AMIR ALI SHAH UMERKOT (Semis Code -420020429)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**110,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**187,000**	**110,000**	**187,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**203,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**150,000**	**50,000**
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1172 GBPS SAYED AMIR ALI SHAH UMERKOT (Semis Code -420020429)					
GBPS SAYED AMIR ALI SHAH UMERKOT (Semis Code -420020429)			**422,000**	**422,000**	**531,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1173	**GBPS UMER HAR NOHRI UMERKOT (Semis Code -420020109)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1173 GBPS UMER HAR NOHRI UMERKOT (Semis Code -420020109)					
GBPS UMER HAR NOHRI UMERKOT (Semis Code -420020109)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1174	**GBPS NEW SIBANI BHEEL UMERKOT (Semis Code -420021336)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1174 GBPS NEW SIBANI BHEEL UMERKOT (Semis Code -420021336)					
GBPS NEW SIBANI BHEEL UMERKOT (Semis Code -420021336)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1175	**GBPS JAMAL UL DIN HALEPOTO UMERKOT (Semis Code -420021328)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1175 GBPS JAMAL UL DIN HALEPOTO UMERKOT (Semis Code -420021328)					
GBPS JAMAL UL DIN HALEPOTO UMERKOT (Semis Code -420021328)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1176	**GBPS SALEM RAMDIO UMERKOT (Semis Code -420021130)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1176 GBPS SALEM RAMDIO UMERKOT (Semis Code -420021130)					
GBPS SALEM RAMDIO UMERKOT (Semis Code -420021130)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1177	**GBPS BAHRAI UMERKOT (Semis Code -420020483)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1177 GBPS BAHRAI UMERKOT (Semis Code -420020483)					
GBPS BAHRAI UMERKOT (Semis Code -420020483)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1178	**GBPS MIRZO KALOEI UMERKOT (Semis Code -420020523)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1178 GBPS MIRZO KALOEI UMERKOT (Semis Code -420020523)					
GBPS MIRZO KALOEI UMERKOT (Semis Code -420020523)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1179	**GBPS NAZAR MOHAMMAD DARS UMERKOT (Semis Code -420021283)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1179 GBPS NAZAR MOHAMMAD DARS UMERKOT (Semis Code -420021283)					
GBPS NAZAR MOHAMMAD DARS UMERKOT (Semis Code -420021283)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1180	**GBPS MUHAMMAD ALAM SAMEJO UMERKOT (Semis Code -420021065)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1180 GBPS MUHAMMAD ALAM SAMEJO UMERKOT (Semis Code -420021065)					
GBPS MUHAMMAD ALAM SAMEJO UMERKOT (Semis Code -420021065)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1181	**GBPS MANTHAR ABDUL REHMAN SAMEJO UMERKOT (Semis Code -420021025)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1181 GBPS MANTHAR ABDUL REHMAN SAMEJO UMERKOT (Semis Code -420021025)					
GBPS MANTHAR ABDUL REHMAN SAMEJO UMERKOT (Semis Code -420021025)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1182	**GBPS DIATARIO ARISAR UMERKOT (Semis Code -420021172)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1182 GBPS DIATARIO ARISAR UMERKOT (Semis Code -420021172)					
GBPS DIATARIO ARISAR UMERKOT (Semis Code -420021172)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1183	**GBPS SABOO ARISAR UMERKOT (Semis Code -420021170)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1183 GBPS SABOO ARISAR UMERKOT (Semis Code -420021170)					
GBPS SABOO ARISAR UMERKOT (Semis Code -420021170)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1184	**GBPS JAMAL BHEEL UMERKOT (Semis Code -420021017)**					
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**134,000**	**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**223,000**	**134,000**	**223,000**
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**234,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**171,000**	**50,000**
A13370	Others			50,000	171,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1184 GBPS JAMAL BHEEL UMERKOT (Semis Code -420021017)					
GBPS JAMAL BHEEL UMERKOT (Semis Code -420021017)			**481,000**	**481,000**	**594,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1185	**GBPS A. SUBHAN RAHIMOON BORAGAH UMERKOT (Semis Code -420020826)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1185 GBPS A. SUBHAN RAHIMOON BORAGAH UMERKOT (Semis Code -420020826)					
GBPS A. SUBHAN RAHIMOON BORAGAH UMERKOT (Semis Code -420020826)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1186	**GBPS MUHAMMAD TAYAB MANGRIO UMERKOT (Semis Code -420020114)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1186 GBPS MUHAMMAD TAYAB MANGRIO UMERKOT (Semis Code -420020114)					
GBPS MUHAMMAD TAYAB MANGRIO UMERKOT (Semis Code -420020114)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1187	**GBPS JAMAL MUKHRANI UMERKOT UMERKOT (Semis Code -420021026)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1187 GBPS JAMAL MUKHRANI UMERKOT UMERKOT (Semis Code -420021026)					
GBPS JAMAL MUKHRANI UMERKOT UMERKOT (Semis Code -420021026)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1188	**GBPS MENHRO SULTAN UMERKOT (Semis Code -420020990)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1188 GBPS MENHRO SULTAN UMERKOT (Semis Code -420020990)					
GBPS MENHRO SULTAN UMERKOT (Semis Code -420020990)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1189	**GBPS SULEMAN SAMEJO MANDHAR UMERKOT (Semis Code -920000070)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1189 GBPS SULEMAN SAMEJO MANDHAR UMERKOT (Semis Code -920000070)					
GBPS SULEMAN SAMEJO MANDHAR UMERKOT (Semis Code -920000070)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1190	**GBPS MANDHAR MUHAMMD URIS SAMEJO UMERKOT (Semis Code -420021063)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1190 GBPS MANDHAR MUHAMMD URIS SAMEJO UMERKOT (Semis Code -420021063)					
GBPS MANDHAR MUHAMMD URIS SAMEJO UMERKOT (Semis Code -420021063)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1191	**GBPS ABDUL LATIF BAJEER UMERKOT (Semis Code -420020687)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1191 GBPS ABDUL LATIF BAJEER UMERKOT (Semis Code -420020687)					
GBPS ABDUL LATIF BAJEER UMERKOT (Semis Code -420020687)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1192	**GBPS SUBHAN UMERKOT (Semis Code -420020062)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1192 GBPS SUBHAN UMERKOT (Semis Code -420020062)					
GBPS SUBHAN UMERKOT (Semis Code -420020062)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1193	**GBPS DADYANI UMERKOT (Semis Code -420021000)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1193 GBPS DADYANI UMERKOT (Semis Code -420021000)					
GBPS DADYANI UMERKOT (Semis Code -420021000)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1194	**GBPS JEELANI BASTI UMERKOT (Semis Code -420021353)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1194 GBPS JEELANI BASTI UMERKOT (Semis Code -420021353)					
GBPS JEELANI BASTI UMERKOT (Semis Code -420021353)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1195	**GBPS DOSOO PARO SHEKHRO UMERKOT (Semis Code -420021410)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**96,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**159,000**	**96,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1195 GBPS DOSOO PARO SHEKHRO UMERKOT (Semis Code -420021410)					
GBPS DOSOO PARO SHEKHRO UMERKOT (Semis Code -420021410)			**379,000**	**379,000**	**485,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1196	**GBPS MUHAMMAD USMAN SAMOON UMERKOT (Semis Code -420020096)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1196 GBPS MUHAMMAD USMAN SAMOON UMERKOT (Semis Code -420020096)					
GBPS MUHAMMAD USMAN SAMOON UMERKOT (Semis Code -420020096)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1197	**GBPS FAZLANI UMERKOT (Semis Code -420020079)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1197 GBPS FAZLANI UMERKOT (Semis Code -420020079)					
GBPS FAZLANI UMERKOT (Semis Code -420020079)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1198	**GBPS JAMEEL RAJAR UMERKOT (Semis Code -420021303)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1198 GBPS JAMEEL RAJAR UMERKOT (Semis Code -420021303)					
GBPS JAMEEL RAJAR UMERKOT (Semis Code -420021303)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1199	**GBPS LALA BAH UMERKOT (Semis Code -420020981)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1199 GBPS LALA BAH UMERKOT (Semis Code -420020981)					
GBPS LALA BAH UMERKOT (Semis Code -420020981)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1200	**GBPS MITHRIO SOOMRO UMERKOT (Semis Code -420020067)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1200 GBPS MITHRIO SOOMRO UMERKOT (Semis Code -420020067)					
GBPS MITHRIO SOOMRO UMERKOT (Semis Code -420020067)			**318,000**	**318,000**	**419,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1201	**GBPS SHAFI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020844)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1201 GBPS SHAFI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020844)					
GBPS SHAFI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020844)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1202	**GBPS SAKHI JERAMANI PARO UMERKOT (Semis Code -420021422)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1202 GBPS SAKHI JERAMANI PARO UMERKOT (Semis Code -420021422)					
GBPS SAKHI JERAMANI PARO UMERKOT (Semis Code -420021422)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1203	**GBPS ABDUL GHAFOOR GAJU UMERKOT (Semis Code -420020673)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1203 GBPS ABDUL GHAFOOR GAJU UMERKOT (Semis Code -420020673)					
GBPS ABDUL GHAFOOR GAJU UMERKOT (Semis Code -420020673)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1204	**GBPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020624)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1204 GBPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020624)					
GBPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020624)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1205	**GBPS YAQOOB SAMEJO UMERKOT (Semis Code -420020723)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1205 GBPS YAQOOB SAMEJO UMERKOT (Semis Code -420020723)					
GBPS YAQOOB SAMEJO UMERKOT (Semis Code -420020723)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1206	**GBPS FAQIR MUHAMMAD AMIN MANGRIO UMERKOT (Semis Code -420020526)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1206 GBPS FAQIR MUHAMMAD AMIN MANGRIO UMERKOT (Semis Code -420020526)					
GBPS FAQIR MUHAMMAD AMIN MANGRIO UMERKOT (Semis Code -420020526)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1207	**GBPS HINDAL AND SALEEM PARA UMERKOT (Semis Code -420021061)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1207 GBPS HINDAL AND SALEEM PARA UMERKOT (Semis Code -420021061)					
GBPS HINDAL AND SALEEM PARA UMERKOT (Semis Code -420021061)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1208	**GBPS BUDHO BHEEL UMERKOT (Semis Code -420021326)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1208 GBPS BUDHO BHEEL UMERKOT (Semis Code -420021326)					
GBPS BUDHO BHEEL UMERKOT (Semis Code -420021326)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1209	**GBPS ROSHAN SAMEJO UMERKOT (Semis Code -420021001)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1209 GBPS ROSHAN SAMEJO UMERKOT (Semis Code -420021001)					
GBPS ROSHAN SAMEJO UMERKOT (Semis Code -420021001)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1210	**GBPS MEGHWAR PARO VEHRO UMERKOT (Semis Code -420020878)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1210 GBPS MEGHWAR PARO VEHRO UMERKOT (Semis Code -420020878)					
GBPS MEGHWAR PARO VEHRO UMERKOT (Semis Code -420020878)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1211	**GBPS QAIM SAMOON UMERKOT (Semis Code -420020829)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1211 GBPS QAIM SAMOON UMERKOT (Semis Code -420020829)					
GBPS QAIM SAMOON UMERKOT (Semis Code -420020829)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1212	**GBPS HARKHU HAKEEM BHEEL UMERKOT (Semis Code -420021020)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1212 GBPS HARKHU HAKEEM BHEEL UMERKOT (Semis Code -420021020)					
GBPS HARKHU HAKEEM BHEEL UMERKOT (Semis Code -420021020)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1213	**GBPS HUSSAIN ARISAR UMERKOT (Semis Code -420021475)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1213 GBPS HUSSAIN ARISAR UMERKOT (Semis Code -420021475)					
GBPS HUSSAIN ARISAR UMERKOT (Semis Code -420021475)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1214	**GBPS MAROHAR HALIPOTA UMERKOT (Semis Code -420020088)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**57,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**81,000**	**57,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1214 GBPS MAROHAR HALIPOTA UMERKOT (Semis Code -420020088)					
GBPS MAROHAR HALIPOTA UMERKOT (Semis Code -420020088)			**261,000**	**261,000**	**358,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1215	**GBPS BHOJRAJIO UMERKOT (Semis Code -420020788)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1215 GBPS BHOJRAJIO UMERKOT (Semis Code -420020788)					
GBPS BHOJRAJIO UMERKOT (Semis Code -420020788)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1216	**GBPS MAGHNANI PARO UMERKOT (Semis Code -420021416)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1216 GBPS MAGHNANI PARO UMERKOT (Semis Code -420021416)					
GBPS MAGHNANI PARO UMERKOT (Semis Code -420021416)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1217	**GBPS RAZA MUHAMMAD HALEPOTO UMERKOT (Semis Code -420021098)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1217 GBPS RAZA MUHAMMAD HALEPOTO UMERKOT (Semis Code -420021098)					
GBPS RAZA MUHAMMAD HALEPOTO UMERKOT (Semis Code -420021098)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1218	**GBPS OKRARO ARISARO UMERKOT (Semis Code -420021455)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1218 GBPS OKRARO ARISARO UMERKOT (Semis Code -420021455)					
GBPS OKRARO ARISARO UMERKOT (Semis Code -420021455)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1219	**GBPS MAROHAR MANGHWAR PARO UMERKOT (Semis Code -420020095)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1219 GBPS MAROHAR MANGHWAR PARO UMERKOT (Semis Code -420020095)					
GBPS MAROHAR MANGHWAR PARO UMERKOT (Semis Code -420020095)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1220	**GBPS HAJI JAMAL SOOMRO UMERKOT (Semis Code -420020766)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1220 GBPS HAJI JAMAL SOOMRO UMERKOT (Semis Code -420020766)					
GBPS HAJI JAMAL SOOMRO UMERKOT (Semis Code -420020766)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1221	**GBPS SARAJ DIN CHHACHHAR UMERKOT (Semis Code -420020779)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1221 GBPS SARAJ DIN CHHACHHAR UMERKOT (Semis Code -420020779)					
GBPS SARAJ DIN CHHACHHAR UMERKOT (Semis Code -420020779)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1222	**GBPS TOGO SAMOON UMERKOT (Semis Code -420020912)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1222 GBPS TOGO SAMOON UMERKOT (Semis Code -420020912)					
GBPS TOGO SAMOON UMERKOT (Semis Code -420020912)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1223	**GBPS LAL MUHAMMAD NOHRI LAPLO UMERKOT (Semis Code -420021461)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1223 GBPS LAL MUHAMMAD NOHRI LAPLO UMERKOT (Semis Code -420021461)					
GBPS LAL MUHAMMAD NOHRI LAPLO UMERKOT (Semis Code -420021461)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1224	**GGPS MUHAMMAD RAMZAN ARSIAR UMERKOT (Semis Code -420020327)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1224 GGPS MUHAMMAD RAMZAN ARSIAR UMERKOT (Semis Code -420020327)					
GGPS MUHAMMAD RAMZAN ARSIAR UMERKOT (Semis Code -420020327)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1225	**GBPS LAKHA KANJI BHEEL UMERKOT (Semis Code -420021415)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1225 GBPS LAKHA KANJI BHEEL UMERKOT (Semis Code -420021415)					
GBPS LAKHA KANJI BHEEL UMERKOT (Semis Code -420021415)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1226	**GBPS ABDULLAH NOHRI UMERKOT (Semis Code -420021335)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1226 GBPS ABDULLAH NOHRI UMERKOT (Semis Code -420021335)					
GBPS ABDULLAH NOHRI UMERKOT (Semis Code -420021335)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1227	**GBPS MUHAMMAD ISHAQ SAMEJO UMERKOT (Semis Code -420020830)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1227 GBPS MUHAMMAD ISHAQ SAMEJO UMERKOT (Semis Code -420020830)					
GBPS MUHAMMAD ISHAQ SAMEJO UMERKOT (Semis Code -420020830)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1228	**GBPS NAWAB JI DHANI UMERKOT (Semis Code -420021309)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1228 GBPS NAWAB JI DHANI UMERKOT (Semis Code -420021309)					
GBPS NAWAB JI DHANI UMERKOT (Semis Code -420021309)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1229	**GBPS UMED ALI MALHIO UMERKOT (Semis Code -420020125)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1229 GBPS UMED ALI MALHIO UMERKOT (Semis Code -420020125)					
GBPS UMED ALI MALHIO UMERKOT (Semis Code -420020125)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1230	**GGPS - AMIR SULTAN CHANDIO KUNRI UMERKOT (Semis Code -420040310)**					
A03	**TOTAL OPERATING EXPENSES**			**425,000**	**245,000**	**425,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**401,000**	**245,000**	**401,000**
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			144,000		144,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**221,000**	**221,000**	**442,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**221,000**	**221,000**	**442,000**
A09701	Furniture and fixtures			221,000	221,000	442,000
001	Furniture and Fixtures					221,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**272,000**	**452,000**	**222,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**136,000**	**136,000**	**136,000**
A13201	Furniture and Fixture			136,000	136,000	136,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**316,000**	**50,000**
A13370	Others			100,000	316,000	50,000
A138	**TOTAL GENERAL**			**36,000**		**36,000**
A13802	Maintenance of playgrounds			36,000		36,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1230 GGPS - AMIR SULTAN CHANDIO KUNRI UMERKOT (Semis Code -420040310)					
GGPS - AMIR SULTAN CHANDIO KUNRI UMERKOT (Semis Code -420040310)			**918,000**	**918,000**	**1,089,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1231	**GBPS HAJI SUBHAN SAMEJO UMERKOT (Semis Code -420020690)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1231 GBPS HAJI SUBHAN SAMEJO UMERKOT (Semis Code -420020690)					
GBPS HAJI SUBHAN SAMEJO UMERKOT (Semis Code -420020690)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1232	**GBPS SHEKHRIO MOCHAR UMERKOT (Semis Code -420020665)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1232 GBPS SHEKHRIO MOCHAR UMERKOT (Semis Code -420020665)					
GBPS SHEKHRIO MOCHAR UMERKOT (Semis Code -420020665)			**300,000**	**300,000**	**400,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1233	**GBPS KERLO UMERKOT (Semis Code -420020645)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1233 GBPS KERLO UMERKOT (Semis Code -420020645)					
GBPS KERLO UMERKOT (Semis Code -420020645)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1234	**GBPS ALI KHAN PARA UNAR ABAD UMERKOT (Semis Code -420020360)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1234 GBPS ALI KHAN PARA UNAR ABAD UMERKOT (Semis Code -420020360)					
GBPS ALI KHAN PARA UNAR ABAD UMERKOT (Semis Code -420020360)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1235	**GBPS NOOR MOHAMMAD SAMEJO UMERKOT (Semis Code -420021306)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1235 GBPS NOOR MOHAMMAD SAMEJO UMERKOT (Semis Code -420021306)					
GBPS NOOR MOHAMMAD SAMEJO UMERKOT (Semis Code -420021306)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1236	**GBPS NASEERANI SAMEJO UMERKOT (Semis Code -420021420)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1236 GBPS NASEERANI SAMEJO UMERKOT (Semis Code -420021420)					
GBPS NASEERANI SAMEJO UMERKOT (Semis Code -420021420)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1237	**GBPS JUNI QASIM PARO UMERKOT (Semis Code -420021274)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1237 GBPS JUNI QASIM PARO UMERKOT (Semis Code -420021274)					
GBPS JUNI QASIM PARO UMERKOT (Semis Code -420021274)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1238	**GBPS BURHAN SAMEJO UMERKOT (Semis Code -420021307)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1238 GBPS BURHAN SAMEJO UMERKOT (Semis Code -420021307)					
GBPS BURHAN SAMEJO UMERKOT (Semis Code -420021307)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1239	**GGPS JUNI SAMEJO UMERKOT (Semis Code -420020818)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1239 GGPS JUNI SAMEJO UMERKOT (Semis Code -420020818)					
GGPS JUNI SAMEJO UMERKOT (Semis Code -420020818)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1240	**GGPS SILARI UMERKOT (Semis Code -420020664)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1240 GGPS SILARI UMERKOT (Semis Code -420020664)					
GGPS SILARI UMERKOT (Semis Code -420020664)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1241	**GBPS MAHBOOB JO PAR (JUMOON PARO) UMERKOT (Semis Code -420020999)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1241 GBPS MAHBOOB JO PAR (JUMOON PARO) UMERKOT (Semis Code -420020999)					
GBPS MAHBOOB JO PAR (JUMOON PARO) UMERKOT (Semis Code -420020999)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1242	**GBPS ABDUL GAFOOR JI DHANI UMERKOT (Semis Code -420021406)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1242 GBPS ABDUL GAFOOR JI DHANI UMERKOT (Semis Code -420021406)					
GBPS ABDUL GAFOOR JI DHANI UMERKOT (Semis Code -420021406)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1243	**GBPS MANDHAR ARAB PRO UMERKOT (Semis Code -420020839)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1243 GBPS MANDHAR ARAB PRO UMERKOT (Semis Code -420020839)					
GBPS MANDHAR ARAB PRO UMERKOT (Semis Code -420020839)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1244	**GBPS KERNI JO TAR UMERKOT (Semis Code -420020822)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1244 GBPS KERNI JO TAR UMERKOT (Semis Code -420020822)					
GBPS KERNI JO TAR UMERKOT (Semis Code -420020822)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1245	**GBPS QAIM SAMEJO UMERKOT (Semis Code -420020834)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1245 GBPS QAIM SAMEJO UMERKOT (Semis Code -420020834)					
GBPS QAIM SAMEJO UMERKOT (Semis Code -420020834)			**326,000**	**326,000**	**428,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1246	**GBPS OVER CROWDED UMARKOT UMERKOT (Semis Code -420020423)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1246 GBPS OVER CROWDED UMARKOT UMERKOT (Semis Code -420020423)					
GBPS OVER CROWDED UMARKOT UMERKOT (Semis Code -420020423)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1247	**GBPS MANJHI AMIN PARO UMERKOT (Semis Code -420020941)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1247 GBPS MANJHI AMIN PARO UMERKOT (Semis Code -420020941)					
GBPS MANJHI AMIN PARO UMERKOT (Semis Code -420020941)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1248	**GBPS HAJI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020686)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1248 GBPS HAJI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020686)					
GBPS HAJI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020686)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1249	**GBPS FAQIR QADIR BUX MANGRIO UMERKOT (Semis Code -420020524)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1249 GBPS FAQIR QADIR BUX MANGRIO UMERKOT (Semis Code -420020524)					
GBPS FAQIR QADIR BUX MANGRIO UMERKOT (Semis Code -420020524)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1250	**GGPS BANDHO SAMEJO UMERKOT (Semis Code -420021190)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1250 GGPS BANDHO SAMEJO UMERKOT (Semis Code -420021190)					
GGPS BANDHO SAMEJO UMERKOT (Semis Code -420021190)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1251	**GBPS UNER ABAD UMERKOT (Semis Code -420020441)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1251 GBPS UNER ABAD UMERKOT (Semis Code -420020441)					
GBPS UNER ABAD UMERKOT (Semis Code -420020441)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1252	**GBPS NAZAR MUHAMMAD ARISAR UMERKOT (Semis Code -420020685)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1252 GBPS NAZAR MUHAMMAD ARISAR UMERKOT (Semis Code -420020685)					
GBPS NAZAR MUHAMMAD ARISAR UMERKOT (Semis Code -420020685)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1253	**GBPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020593)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1253 GBPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020593)					
GBPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020593)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1254	**GBPS HAJI ARBAB ALI NOHRI UMERKOT (Semis Code -420020313)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1254 GBPS HAJI ARBAB ALI NOHRI UMERKOT (Semis Code -420020313)					
GBPS HAJI ARBAB ALI NOHRI UMERKOT (Semis Code -420020313)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1255	**GBPS MOHAMMAD JUMAN BHAMBHRO UMERKOT (Semis Code -420021317)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1255 GBPS MOHAMMAD JUMAN BHAMBHRO UMERKOT (Semis Code -420021317)					
GBPS MOHAMMAD JUMAN BHAMBHRO UMERKOT (Semis Code -420021317)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1256	**GBPS SAHIBDANO MANGRIO UMERKOT (Semis Code -420020351)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1256 GBPS SAHIBDANO MANGRIO UMERKOT (Semis Code -420020351)					
GBPS SAHIBDANO MANGRIO UMERKOT (Semis Code -420020351)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1257	**GBPS MUHAMMAD ISMAIL WASSAN UMERKOT (Semis Code -420020581)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1257 GBPS MUHAMMAD ISMAIL WASSAN UMERKOT (Semis Code -420020581)					
GBPS MUHAMMAD ISMAIL WASSAN UMERKOT (Semis Code -420020581)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1258	**GBPS HAMID SAMIJO UMERKOT (Semis Code -420020773)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1258 GBPS HAMID SAMIJO UMERKOT (Semis Code -420020773)					
GBPS HAMID SAMIJO UMERKOT (Semis Code -420020773)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1259	**GBPS BHAI KHAN MAHAR UMERKOT (Semis Code -420020689)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1259 GBPS BHAI KHAN MAHAR UMERKOT (Semis Code -420020689)					
GBPS BHAI KHAN MAHAR UMERKOT (Semis Code -420020689)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1260	**GBPS AHMED ALI CHHACHAR SAGORAM PARO UMERKOT (Semis Code -420021349)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1260 GBPS AHMED ALI CHHACHAR SAGORAM PARO UMERKOT (Semis Code -420021349)					
GBPS AHMED ALI CHHACHAR SAGORAM PARO UMERKOT (Semis Code -420021349)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1261	**GBPS MUNGTOR UMERKOT (Semis Code -420020780)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1261 GBPS MUNGTOR UMERKOT (Semis Code -420020780)					
GBPS MUNGTOR UMERKOT (Semis Code -420020780)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1262	**GGPS - ANWAR AIJAZ KUNRI UMERKOT (Semis Code -420040238)**					
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**121,000**	**176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**152,000**	**121,000**	**152,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**193,000**	**193,000**	**386,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**193,000**	**193,000**	**386,000**
A09701	Furniture and fixtures			193,000	193,000	386,000
001	Furniture and Fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**223,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**166,000**	**50,000**
A13370	Others			100,000	166,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1262 GGPS - ANWAR AIJAZ KUNRI UMERKOT (Semis Code -420040238)					
GGPS - ANWAR AIJAZ KUNRI UMERKOT (Semis Code -420040238)			**537,000**	**537,000**	**680,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1263	**GBPS LAL MUHAMMAD CHHACHRA UMERKOT (Semis Code -420021354)**					
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**100,000**	**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**154,000**	**100,000**	**154,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1263 GBPS LAL MUHAMMAD CHHACHRA UMERKOT (Semis Code -420021354)					
GBPS LAL MUHAMMAD CHHACHRA UMERKOT (Semis Code -420021354)			**377,000**	**377,000**	**482,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1264	**GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420020764)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1264 GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420020764)					
GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420020764)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1265	**GBPS SIENDHL BHOON UMERKOT (Semis Code -420020782)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			112,000	79,000	112,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1265 GBPS SIENDHL BHOON UMERKOT (Semis Code -420020782)					
GBPS SIENDHL BHOON UMERKOT (Semis Code -420020782)			**314,000**	**314,000**	**415,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1266	**GBPS JHANDO SAMOON SENDHAL BHOON UMERKOT (Semis Code -420021370)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1266 GBPS JHANDO SAMOON SENDHAL BHOON UMERKOT (Semis Code -420021370)					
GBPS JHANDO SAMOON SENDHAL BHOON UMERKOT (Semis Code -420021370)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1267	**GBPS BACHOO JI DHANI UMERKOT (Semis Code -420021151)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1267 GBPS BACHOO JI DHANI UMERKOT (Semis Code -420021151)					
GBPS BACHOO JI DHANI UMERKOT (Semis Code -420021151)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1268	**GBPS MUBEEN HALEPOTO BITARI UMERKOT (Semis Code -420021039)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1268 GBPS MUBEEN HALEPOTO BITARI UMERKOT (Semis Code -420021039)					
GBPS MUBEEN HALEPOTO BITARI UMERKOT (Semis Code -420021039)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1269	**GBPS LAL MUHAMMAD ARISAR UMERKOT (Semis Code -420020063)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1269 GBPS LAL MUHAMMAD ARISAR UMERKOT (Semis Code -420020063)					
GBPS LAL MUHAMMAD ARISAR UMERKOT (Semis Code -420020063)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1270	**GBPS MAJNO NOHRI UMERKOT (Semis Code -420021505)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1270 GBPS MAJNO NOHRI UMERKOT (Semis Code -420021505)					
GBPS MAJNO NOHRI UMERKOT (Semis Code -420021505)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1271	**GBPS MUHAMMAD UMER BHAYIO UMERKOT (Semis Code -420020045)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1271 GBPS MUHAMMAD UMER BHAYIO UMERKOT (Semis Code -420020045)					
GBPS MUHAMMAD UMER BHAYIO UMERKOT (Semis Code -420020045)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1272	**GBPS CHANESAR SOOMRO UMERKOT (Semis Code -420020587)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1272 GBPS CHANESAR SOOMRO UMERKOT (Semis Code -420020587)					
GBPS CHANESAR SOOMRO UMERKOT (Semis Code -420020587)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1273	**GBPS HAMEED MANGRIO UMERKOT (Semis Code -420021115)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1273 GBPS HAMEED MANGRIO UMERKOT (Semis Code -420021115)					
GBPS HAMEED MANGRIO UMERKOT (Semis Code -420021115)			**300,000**	**300,000**	**400,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1274	**GBPS ALI MUHAMMAD ARISAR UMERKOT (Semis Code -420021114)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1274 GBPS ALI MUHAMMAD ARISAR UMERKOT (Semis Code -420021114)					
GBPS ALI MUHAMMAD ARISAR UMERKOT (Semis Code -420021114)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1275	**GBPS FAQIR ALI BUX MANGRIO UMERKOT (Semis Code -420020454)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1275 GBPS FAQIR ALI BUX MANGRIO UMERKOT (Semis Code -420020454)					
GBPS FAQIR ALI BUX MANGRIO UMERKOT (Semis Code -420020454)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1276	**GBPS INAYAT BHANBHRO UMERKOT (Semis Code -420020592)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1276 GBPS INAYAT BHANBHRO UMERKOT (Semis Code -420020592)					
GBPS INAYAT BHANBHRO UMERKOT (Semis Code -420020592)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1277	**GBPS WAVRI MANGHWAR PARA (UNARABAD) UMERKOT (Semis Code -420020712)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1277 GBPS WAVRI MANGHWAR PARA (UNARABAD) UMERKOT (Semis Code -420020712)					
GBPS WAVRI MANGHWAR PARA (UNARABAD) UMERKOT (Semis Code -420020712)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1278	**GBPS SULTAN PARO UMERKOT (Semis Code -420021106)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1278 GBPS SULTAN PARO UMERKOT (Semis Code -420021106)					
GBPS SULTAN PARO UMERKOT (Semis Code -420021106)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1279	**GBPS SOOMAR SAMEJO UMERKOT (Semis Code -420020610)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1279 GBPS SOOMAR SAMEJO UMERKOT (Semis Code -420020610)					
GBPS SOOMAR SAMEJO UMERKOT (Semis Code -420020610)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1280	**GBPS TEBHRI UMERKOT (Semis Code -420020525)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1280 GBPS TEBHRI UMERKOT (Semis Code -420020525)					
GBPS TEBHRI UMERKOT (Semis Code -420020525)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1281	**GBPS DODO BHANBRO THEBRI UMERKOT (Semis Code -420020875)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1281 GBPS DODO BHANBRO THEBRI UMERKOT (Semis Code -420020875)					
GBPS DODO BHANBRO THEBRI UMERKOT (Semis Code -420020875)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1282	**GBPS BUGRI SAMEJA UMERKOT (Semis Code -420020589)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1282 GBPS BUGRI SAMEJA UMERKOT (Semis Code -420020589)					
GBPS BUGRI SAMEJA UMERKOT (Semis Code -420020589)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1283	**GBPS MUHAMMAD QASIM ARISAR UMERKOT (Semis Code -420020349)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1283 GBPS MUHAMMAD QASIM ARISAR UMERKOT (Semis Code -420020349)					
GBPS MUHAMMAD QASIM ARISAR UMERKOT (Semis Code -420020349)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1284	**GBPS MALHAR NOHRI UMERKOT (Semis Code -420020575)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1284 GBPS MALHAR NOHRI UMERKOT (Semis Code -420020575)					
GBPS MALHAR NOHRI UMERKOT (Semis Code -420020575)			**408,000**	**408,000**	**516,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1285	**GBPS ALLAH RAKHUYO UMERKOT (Semis Code -420020008)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1285 GBPS ALLAH RAKHUYO UMERKOT (Semis Code -420020008)					
GBPS ALLAH RAKHUYO UMERKOT (Semis Code -420020008)			**287,000**	**287,000**	**386,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1286	**GBPS MUHAMMAD SIDDIQUE SAMOON UMERKOT (Semis Code -420020898)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1286 GBPS MUHAMMAD SIDDIQUE SAMOON UMERKOT (Semis Code -420020898)					
GBPS MUHAMMAD SIDDIQUE SAMOON UMERKOT (Semis Code -420020898)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1287	**GBPS KHEMOON MEGHWAR UMERKOT (Semis Code -420020720)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1287 GBPS KHEMOON MEGHWAR UMERKOT (Semis Code -420020720)					
GBPS KHEMOON MEGHWAR UMERKOT (Semis Code -420020720)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1288	**GBPS OTAQ SOOFI GHULAM MUHAMMAD UMERKOT (Semis Code -420020347)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1288 GBPS OTAQ SOOFI GHULAM MUHAMMAD UMERKOT (Semis Code -420020347)					
GBPS OTAQ SOOFI GHULAM MUHAMMAD UMERKOT (Semis Code -420020347)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1289	**GGPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020323)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1289 GGPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020323)					
GGPS MAHMOOD SAMEJO UMERKOT (Semis Code -420020323)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1290	**GBPS BANDHO UMERKOT (Semis Code -420020056)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1290 GBPS BANDHO UMERKOT (Semis Code -420020056)					
GBPS BANDHO UMERKOT (Semis Code -420020056)			**340,000**	**340,000**	**443,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1291	**GBPS HASULL SAMEJO UMERKOT (Semis Code -420020583)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1291 GBPS HASULL SAMEJO UMERKOT (Semis Code -420020583)					
GBPS HASULL SAMEJO UMERKOT (Semis Code -420020583)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1292	**GBPS HEMOO MAL MEGHWAR UMERKOT (Semis Code -420020083)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1292 GBPS HEMOO MAL MEGHWAR UMERKOT (Semis Code -420020083)					
GBPS HEMOO MAL MEGHWAR UMERKOT (Semis Code -420020083)			**295,000**	**295,000**	**394,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1293	**GGPS ALLAH DINO MAHAR UMERKOT (Semis Code -420020288)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1293 GGPS ALLAH DINO MAHAR UMERKOT (Semis Code -420020288)					
GGPS ALLAH DINO MAHAR UMERKOT (Semis Code -420020288)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1294	**GBPS HAJI ABDULLAH BHATTI UMERKOT (Semis Code -420020679)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1294 GBPS HAJI ABDULLAH BHATTI UMERKOT (Semis Code -420020679)					
GBPS HAJI ABDULLAH BHATTI UMERKOT (Semis Code -420020679)			**355,000**	**355,000**	**459,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1295	**GBPS MUHAMMAD HASAN RAJPUT UMERKOT (Semis Code -420020112)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1295 GBPS MUHAMMAD HASAN RAJPUT UMERKOT (Semis Code -420020112)					
GBPS MUHAMMAD HASAN RAJPUT UMERKOT (Semis Code -420020112)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1296	**GBPS JAMALULDIN NOHRI UMERKOT (Semis Code -420020618)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1296 GBPS JAMALULDIN NOHRI UMERKOT (Semis Code -420020618)					
GBPS JAMALULDIN NOHRI UMERKOT (Semis Code -420020618)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1297	**GBPS NOOR AHMED ARISAR UMERKOT (Semis Code -420020939)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1297 GBPS NOOR AHMED ARISAR UMERKOT (Semis Code -420020939)					
GBPS NOOR AHMED ARISAR UMERKOT (Semis Code -420020939)			**300,000**	**300,000**	**400,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1298	**GBPS MUHAMMAD ISHAQUE MANGRIO UMERKOT (Semis Code -420020722)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1298 GBPS MUHAMMAD ISHAQUE MANGRIO UMERKOT (Semis Code -420020722)					
GBPS MUHAMMAD ISHAQUE MANGRIO UMERKOT (Semis Code -420020722)			**287,000**	**287,000**	**386,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1299	**GBPS KALO BHEEL HAVELI UMERKOT (Semis Code -420021012)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1299 GBPS KALO BHEEL HAVELI UMERKOT (Semis Code -420021012)					
GBPS KALO BHEEL HAVELI UMERKOT (Semis Code -420021012)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1300	**GBPS MUHAMMAD HAYAT PANJABI UMERKOT (Semis Code -420020037)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1300 GBPS MUHAMMAD HAYAT PANJABI UMERKOT (Semis Code -420020037)					
GBPS MUHAMMAD HAYAT PANJABI UMERKOT (Semis Code -420020037)			**227,000**	**227,000**	**322,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1301	**GBPS MOUV JI KACHHI UMERKOT (Semis Code -420020106)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1301 GBPS MOUV JI KACHHI UMERKOT (Semis Code -420020106)					
GBPS MOUV JI KACHHI UMERKOT (Semis Code -420020106)			**307,000**	**307,000**	**407,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1302	**GBPS BAHAWAL PURI UMERKOT (Semis Code -420020508)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1302 GBPS BAHAWAL PURI UMERKOT (Semis Code -420020508)					
GBPS BAHAWAL PURI UMERKOT (Semis Code -420020508)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1303	**GGPS ABDULLAH GISHKORI UMERKOT (Semis Code -420021278)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1303 GGPS ABDULLAH GISHKORI UMERKOT (Semis Code -420021278)					
GGPS ABDULLAH GISHKORI UMERKOT (Semis Code -420021278)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1304	**GGPS HAJI UMERDIN ARAIN UMERKOT (Semis Code -420020245)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1304 GGPS HAJI UMERDIN ARAIN UMERKOT (Semis Code -420020245)					
GGPS HAJI UMERDIN ARAIN UMERKOT (Semis Code -420020245)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1305	**GBPS RANO NOHRI UMERKOT (Semis Code -420020621)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1305 GBPS RANO NOHRI UMERKOT (Semis Code -420020621)					
GBPS RANO NOHRI UMERKOT (Semis Code -420020621)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1306	**GBPS DIN MUHAMMAD BHAMBROO UMERKOT (Semis Code -420020719)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1306 GBPS DIN MUHAMMAD BHAMBROO UMERKOT (Semis Code -420020719)					
GBPS DIN MUHAMMAD BHAMBROO UMERKOT (Semis Code -420020719)			**362,000**	**362,000**	**466,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1307	**GBPS JAN MUHAMMAD SOOMRO UMERKOT (Semis Code -420020799)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1307 GBPS JAN MUHAMMAD SOOMRO UMERKOT (Semis Code -420020799)					
GBPS JAN MUHAMMAD SOOMRO UMERKOT (Semis Code -420020799)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1308	**GBPS MUHAMMAD ISMAIL NOHRI UMERKOT (Semis Code -420020597)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1308 GBPS MUHAMMAD ISMAIL NOHRI UMERKOT (Semis Code -420020597)					
GBPS MUHAMMAD ISMAIL NOHRI UMERKOT (Semis Code -420020597)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1309	**GBPS RAHEMMON COLONY UMERKOT (Semis Code -420020848)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1309 GBPS RAHEMMON COLONY UMERKOT (Semis Code -420020848)					
GBPS RAHEMMON COLONY UMERKOT (Semis Code -420020848)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1310	**GBPS ASHRAF SAMOON UMERKOT (Semis Code -420021524)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1310 GBPS ASHRAF SAMOON UMERKOT (Semis Code -420021524)					
GBPS ASHRAF SAMOON UMERKOT (Semis Code -420021524)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1311	**GBPS ALRAHIM COLONY UMERKOT (Semis Code -420020478)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1311 GBPS ALRAHIM COLONY UMERKOT (Semis Code -420020478)					
GBPS ALRAHIM COLONY UMERKOT (Semis Code -420020478)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1312	**GBPS NASEEM ABAD UMERKOT (Semis Code -420021008)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1312 GBPS NASEEM ABAD UMERKOT (Semis Code -420021008)					
GBPS NASEEM ABAD UMERKOT (Semis Code -420021008)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1313	**GBPS HAJI NAWAB ALI NOHRI UMERKOT (Semis Code -420021111)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1313 GBPS HAJI NAWAB ALI NOHRI UMERKOT (Semis Code -420021111)					
GBPS HAJI NAWAB ALI NOHRI UMERKOT (Semis Code -420021111)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1314	**GBPS THARO KHAN SAMEJO UMERKOT (Semis Code -420020994)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**50,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**67,000**	**50,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1314 GBPS THARO KHAN SAMEJO UMERKOT (Semis Code -420020994)					
GBPS THARO KHAN SAMEJO UMERKOT (Semis Code -420020994)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1315	**GBPS BHEEL PARO BHADI UMERKOT (Semis Code -420021308)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1315 GBPS BHEEL PARO BHADI UMERKOT (Semis Code -420021308)					
GBPS BHEEL PARO BHADI UMERKOT (Semis Code -420021308)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1316	**GBPS MORAND PATOO UMERKOT (Semis Code -420020486)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1316 GBPS MORAND PATOO UMERKOT (Semis Code -420020486)					
GBPS MORAND PATOO UMERKOT (Semis Code -420020486)			**325,000**	**325,000**	**427,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1317	**GBPS HAKAL SALEEM UMERKOT (Semis Code -420021171)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1317 GBPS HAKAL SALEEM UMERKOT (Semis Code -420021171)					
GBPS HAKAL SALEEM UMERKOT (Semis Code -420021171)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1318	**GBPS MUHAMMAD SALEH SOOMRO UMERKOT (Semis Code -420020777)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1318 GBPS MUHAMMAD SALEH SOOMRO UMERKOT (Semis Code -420020777)					
GBPS MUHAMMAD SALEH SOOMRO UMERKOT (Semis Code -420020777)			**287,000**	**287,000**	**386,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1319	**GGPS BANDHO SAMEJO UMERKOT (Semis Code -420020217)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1319 GGPS BANDHO SAMEJO UMERKOT (Semis Code -420020217)					
GGPS BANDHO SAMEJO UMERKOT (Semis Code -420020217)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1320	**GBPS RANO MANGRIO UMERKOT (Semis Code -420020595)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1320 GBPS RANO MANGRIO UMERKOT (Semis Code -420020595)					
GBPS RANO MANGRIO UMERKOT (Semis Code -420020595)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1321	**GBPS KHAIR MUHAMMAD MAHER UMERKOT (Semis Code -420020455)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1321 GBPS KHAIR MUHAMMAD MAHER UMERKOT (Semis Code -420020455)					
GBPS KHAIR MUHAMMAD MAHER UMERKOT (Semis Code -420020455)			**322,000**	**322,000**	**423,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1322	**GBPS FAKIR WALI MUHAMMAD MANGRIO UMERKOT (Semis Code -420020466)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1322 GBPS FAKIR WALI MUHAMMAD MANGRIO UMERKOT (Semis Code -420020466)					
GBPS FAKIR WALI MUHAMMAD MANGRIO UMERKOT (Semis Code -420020466)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1323	**GBPS SOOFI AKBAR HUSSAIN UMERKOT (Semis Code -420020573)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1323 GBPS SOOFI AKBAR HUSSAIN UMERKOT (Semis Code -420020573)					
GBPS SOOFI AKBAR HUSSAIN UMERKOT (Semis Code -420020573)			**328,000**	**328,000**	**430,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1324	**GBPS TAJU JI DHANI UMERKOT (Semis Code -420021459)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1324 GBPS TAJU JI DHANI UMERKOT (Semis Code -420021459)					
GBPS TAJU JI DHANI UMERKOT (Semis Code -420021459)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1325	**GBPS LUQMAN SOOMAR UMERKOT (Semis Code -420021394)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1325 GBPS LUQMAN SOOMAR UMERKOT (Semis Code -420021394)					
GBPS LUQMAN SOOMAR UMERKOT (Semis Code -420021394)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1326	**GBPS UMER SAMEJO HAMIDANI PARO UMERKOT (Semis Code -420021156)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1326 GBPS UMER SAMEJO HAMIDANI PARO UMERKOT (Semis Code -420021156)					
GBPS UMER SAMEJO HAMIDANI PARO UMERKOT (Semis Code -420021156)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1327	**GBPS HAKIM PARO UMERKOT (Semis Code -420020754)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1327 GBPS HAKIM PARO UMERKOT (Semis Code -420020754)					
GBPS HAKIM PARO UMERKOT (Semis Code -420020754)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1328	**GGPS KAMBIR FAZAL JI DHANI UMERKOT (Semis Code -420021380)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1328 GGPS KAMBIR FAZAL JI DHANI UMERKOT (Semis Code -420021380)					
GGPS KAMBIR FAZAL JI DHANI UMERKOT (Semis Code -420021380)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1329	**GBPS MARKHANI SAND PARO UMERKOT (Semis Code -420021386)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1329 GBPS MARKHANI SAND PARO UMERKOT (Semis Code -420021386)					
GBPS MARKHANI SAND PARO UMERKOT (Semis Code -420021386)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1330	**GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420021382)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1330 GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420021382)					
GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420021382)			**403,000**	**403,000**	**510,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1331	**GBPS SENHRANI UMERKOT (Semis Code -420020640)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1331 GBPS SENHRANI UMERKOT (Semis Code -420020640)					
GBPS SENHRANI UMERKOT (Semis Code -420020640)			**233,000**	**233,000**	**328,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1332	**GBPS HAJI PUNHOON SAMEJO UMERKOT (Semis Code -420020753)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1332 GBPS HAJI PUNHOON SAMEJO UMERKOT (Semis Code -420020753)					
GBPS HAJI PUNHOON SAMEJO UMERKOT (Semis Code -420020753)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1333	**GBPS ROHIRARO UMERKOT (Semis Code -420020099)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1333 GBPS ROHIRARO UMERKOT (Semis Code -420020099)					
GBPS ROHIRARO UMERKOT (Semis Code -420020099)			**340,000**	**340,000**	**443,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1334	**GBPS MEHBOOB JO PAR QAZI SAMEJO UMERKOT (Semis Code -420020713)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1334 GBPS MEHBOOB JO PAR QAZI SAMEJO UMERKOT (Semis Code -420020713)					
GBPS MEHBOOB JO PAR QAZI SAMEJO UMERKOT (Semis Code -420020713)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1335	**GBPS TANE JO TAR ARBAB SAMIJO UMERKOT (Semis Code -420020670)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1335 GBPS TANE JO TAR ARBAB SAMIJO UMERKOT (Semis Code -420020670)					
GBPS TANE JO TAR ARBAB SAMIJO UMERKOT (Semis Code -420020670)			**383,000**	**383,000**	**489,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1336	**GBPS MOHAMMAD USMAN RAHEMON UMERKOT (Semis Code -920000071)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1336 GBPS MOHAMMAD USMAN RAHEMON UMERKOT (Semis Code -920000071)					
GBPS MOHAMMAD USMAN RAHEMON UMERKOT (Semis Code -920000071)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1337	**GBPS RAMSIR UMERKOT (Semis Code -420020108)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1337 GBPS RAMSIR UMERKOT (Semis Code -420020108)					
GBPS RAMSIR UMERKOT (Semis Code -420020108)			**326,000**	**326,000**	**428,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1338	**GBPS HAJI BAKHAR NOHRI KAPLORE UMERKOT (Semis Code -420020828)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1338 GBPS HAJI BAKHAR NOHRI KAPLORE UMERKOT (Semis Code -420020828)					
GBPS HAJI BAKHAR NOHRI KAPLORE UMERKOT (Semis Code -420020828)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1339	**GBPS UMER DIN SAMEJO RAMSAR UMERKOT (Semis Code -420021051)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1339 GBPS UMER DIN SAMEJO RAMSAR UMERKOT (Semis Code -420021051)					
GBPS UMER DIN SAMEJO RAMSAR UMERKOT (Semis Code -420021051)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1340	**GBPS MUHAMAD KHASKHELI UMERKOT (Semis Code -420021006)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1340 GBPS MUHAMAD KHASKHELI UMERKOT (Semis Code -420021006)					
GBPS MUHAMAD KHASKHELI UMERKOT (Semis Code -420021006)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1341	**GBPS MIR MUHAMMAD RAHIMOON UMERKOT (Semis Code -420021454)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1341 GBPS MIR MUHAMMAD RAHIMOON UMERKOT (Semis Code -420021454)					
GBPS MIR MUHAMMAD RAHIMOON UMERKOT (Semis Code -420021454)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1342	**GBPS OTAQ HAJI ABDUL RAHIM PALLI UMERKOT (Semis Code -420020633)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1342 GBPS OTAQ HAJI ABDUL RAHIM PALLI UMERKOT (Semis Code -420020633)					
GBPS OTAQ HAJI ABDUL RAHIM PALLI UMERKOT (Semis Code -420020633)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1343	**GBPS BEEKHO MENGHWAR UMERKOT (Semis Code -420021173)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1343 GBPS BEEKHO MENGHWAR UMERKOT (Semis Code -420021173)					
GBPS BEEKHO MENGHWAR UMERKOT (Semis Code -420021173)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1344	**GBPS ALLAHDAD KHAN RIND UMERKOT (Semis Code -420020068)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1344 GBPS ALLAHDAD KHAN RIND UMERKOT (Semis Code -420020068)					
GBPS ALLAHDAD KHAN RIND UMERKOT (Semis Code -420020068)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1345	**GBPS SIDDIQUE SAMEJO UMERKOT (Semis Code -420020998)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1345 GBPS SIDDIQUE SAMEJO UMERKOT (Semis Code -420020998)					
GBPS SIDDIQUE SAMEJO UMERKOT (Semis Code -420020998)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1346	**GBPS JHAMRARI UMERKOT (Semis Code -420020683)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1346 GBPS JHAMRARI UMERKOT (Semis Code -420020683)					
GBPS JHAMRARI UMERKOT (Semis Code -420020683)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1347	**GBPS SIRAJ KALAR UMERKOT (Semis Code -420020048)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1347 GBPS SIRAJ KALAR UMERKOT (Semis Code -420020048)					
GBPS SIRAJ KALAR UMERKOT (Semis Code -420020048)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1348	**GBPS HALOO HALEPOTO UMERKOT (Semis Code -420021411)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1348 GBPS HALOO HALEPOTO UMERKOT (Semis Code -420021411)					
GBPS HALOO HALEPOTO UMERKOT (Semis Code -420021411)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1349	**GBPS KAPLORE UMERKOT (Semis Code -420020986)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1349 GBPS KAPLORE UMERKOT (Semis Code -420020986)					
GBPS KAPLORE UMERKOT (Semis Code -420020986)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1350	**GBPS BHADI UMERKOT (Semis Code -420020978)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1350 GBPS BHADI UMERKOT (Semis Code -420020978)					
GBPS BHADI UMERKOT (Semis Code -420020978)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1351	**GBPS CHODHRI MUHAMMAD ANWAR BOBAK UMERKOT (Semis Code -420020396)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1351 GBPS CHODHRI MUHAMMAD ANWAR BOBAK UMERKOT (Semis Code -420020396)					
GBPS CHODHRI MUHAMMAD ANWAR BOBAK UMERKOT (Semis Code -420020396)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1352	**GBPS MOLVI MUHAMMAD HANIF UMERKOT (Semis Code -420021007)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1352 GBPS MOLVI MUHAMMAD HANIF UMERKOT (Semis Code -420021007)					
GBPS MOLVI MUHAMMAD HANIF UMERKOT (Semis Code -420021007)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1353	**GBPS JONI AHMED PARO UMERKOT (Semis Code -420020971)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1353 GBPS JONI AHMED PARO UMERKOT (Semis Code -420020971)					
GBPS JONI AHMED PARO UMERKOT (Semis Code -420020971)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1354	**GBPS MENHRO HALIPOTA UMERKOT (Semis Code -420020980)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1354 GBPS MENHRO HALIPOTA UMERKOT (Semis Code -420020980)					
GBPS MENHRO HALIPOTA UMERKOT (Semis Code -420020980)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1355	**GBPS PIYARO ISMAIL UMERKOT (Semis Code -420021387)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1355 GBPS PIYARO ISMAIL UMERKOT (Semis Code -420021387)					
GBPS PIYARO ISMAIL UMERKOT (Semis Code -420021387)			**266,000**	**266,000**	**363,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1356	**GBPS TALIB SAMEJO UMERKOT (Semis Code -420021385)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1356 GBPS TALIB SAMEJO UMERKOT (Semis Code -420021385)					
GBPS TALIB SAMEJO UMERKOT (Semis Code -420021385)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1357	**GBPS FATEH ALI SAMEJO JI DHANI UMERKOT (Semis Code -420020127)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1357 GBPS FATEH ALI SAMEJO JI DHANI UMERKOT (Semis Code -420020127)					
GBPS FATEH ALI SAMEJO JI DHANI UMERKOT (Semis Code -420020127)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1358	**GBPS JAMALJI DHANI UMERKOT (Semis Code -420020644)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1358 GBPS JAMALJI DHANI UMERKOT (Semis Code -420020644)					
GBPS JAMALJI DHANI UMERKOT (Semis Code -420020644)			**332,000**	**332,000**	**434,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1359	**GBPS WAURI DHOAT UMERKOT (Semis Code -420020787)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1359 GBPS WAURI DHOAT UMERKOT (Semis Code -420020787)					
GBPS WAURI DHOAT UMERKOT (Semis Code -420020787)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1360	**GBPS SULEMAN NOHRI UMERKOT (Semis Code -420021462)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1360 GBPS SULEMAN NOHRI UMERKOT (Semis Code -420021462)					
GBPS SULEMAN NOHRI UMERKOT (Semis Code -420021462)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1361	**GBPS SILARIO UMERKOT (Semis Code -420020954)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1361 GBPS SILARIO UMERKOT (Semis Code -420020954)					
GBPS SILARIO UMERKOT (Semis Code -420020954)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1362	**GBPS DHATOORIO UMERKOT (Semis Code -420021152)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1362 GBPS DHATOORIO UMERKOT (Semis Code -420021152)					
GBPS DHATOORIO UMERKOT (Semis Code -420021152)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1363	**GBPS MUHAMMAD UMER NOHRI UMERKOT (Semis Code -420021040)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1363 GBPS MUHAMMAD UMER NOHRI UMERKOT (Semis Code -420021040)					
GBPS MUHAMMAD UMER NOHRI UMERKOT (Semis Code -420021040)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1364	**GBPS TAR ABDUL GHAFFOR UMERKOT (Semis Code -420020767)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1364 GBPS TAR ABDUL GHAFFOR UMERKOT (Semis Code -420020767)					
GBPS TAR ABDUL GHAFFOR UMERKOT (Semis Code -420020767)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1365	**GBPS ALI MUHAMMAD SOOMRO UMERKOT (Semis Code -420020691)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1365 GBPS ALI MUHAMMAD SOOMRO UMERKOT (Semis Code -420020691)					
GBPS ALI MUHAMMAD SOOMRO UMERKOT (Semis Code -420020691)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1366	**GBPS PANDHI SOOMRO WASAR BAH UMERKOT (Semis Code -420021372)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1366 GBPS PANDHI SOOMRO WASAR BAH UMERKOT (Semis Code -420021372)					
GBPS PANDHI SOOMRO WASAR BAH UMERKOT (Semis Code -420021372)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1367	**GBPS SHER KHAN SOOMRO UMERKOT (Semis Code -420020913)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1367 GBPS SHER KHAN SOOMRO UMERKOT (Semis Code -420020913)					
GBPS SHER KHAN SOOMRO UMERKOT (Semis Code -420020913)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1368	**GBPS NAWAB SOOMRO UMERKOT (Semis Code -420021357)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1368 GBPS NAWAB SOOMRO UMERKOT (Semis Code -420021357)					
GBPS NAWAB SOOMRO UMERKOT (Semis Code -420021357)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1369	**GBPS ILYAS SAMEJO UMERKOT (Semis Code -420020861)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1369 GBPS ILYAS SAMEJO UMERKOT (Semis Code -420020861)					
GBPS ILYAS SAMEJO UMERKOT (Semis Code -420020861)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1370	**GBPS ISMAIL SAMOON UMERKOT (Semis Code -420020769)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1370 GBPS ISMAIL SAMOON UMERKOT (Semis Code -420020769)					
GBPS ISMAIL SAMOON UMERKOT (Semis Code -420020769)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1371	**GBPS ALI MUHAMMAD NOHRI UMERKOT (Semis Code -420021154)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1371 GBPS ALI MUHAMMAD NOHRI UMERKOT (Semis Code -420021154)					
GBPS ALI MUHAMMAD NOHRI UMERKOT (Semis Code -420021154)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1372	**GBPS YAMIN SAMOON UMERKOT (Semis Code -420020864)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1372 GBPS YAMIN SAMOON UMERKOT (Semis Code -420020864)					
GBPS YAMIN SAMOON UMERKOT (Semis Code -420020864)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1373	**GBPS TAJO ALWARO UMERKOT (Semis Code -420020760)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1373 GBPS TAJO ALWARO UMERKOT (Semis Code -420020760)					
GBPS TAJO ALWARO UMERKOT (Semis Code -420020760)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1374	**GBPS MUHAMMAD IBRAHIM SOOMRO UMERKOT (Semis Code -320000004)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1374 GBPS MUHAMMAD IBRAHIM SOOMRO UMERKOT (Semis Code -320000004)					
GBPS MUHAMMAD IBRAHIM SOOMRO UMERKOT (Semis Code -320000004)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1375	**GBPS HAJI ALAM NOHRI PARO RAHIL UMERKOT (Semis Code -420021133)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1375 GBPS HAJI ALAM NOHRI PARO RAHIL UMERKOT (Semis Code -420021133)					
GBPS HAJI ALAM NOHRI PARO RAHIL UMERKOT (Semis Code -420021133)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1376	**GBPS WASAL BHA STATION UMERKOT (Semis Code -420020910)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1376 GBPS WASAL BHA STATION UMERKOT (Semis Code -420020910)					
GBPS WASAL BHA STATION UMERKOT (Semis Code -420020910)			**287,000**	**287,000**	**386,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1377	**GBPS HUSSAIN NOHRI UMERKOT (Semis Code -420020762)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1377 GBPS HUSSAIN NOHRI UMERKOT (Semis Code -420020762)					
GBPS HUSSAIN NOHRI UMERKOT (Semis Code -420020762)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1378	**GBPS NOOR MUHAMMAD SOOMRO UMERKOT (Semis Code -420020972)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1378 GBPS NOOR MUHAMMAD SOOMRO UMERKOT (Semis Code -420020972)					
GBPS NOOR MUHAMMAD SOOMRO UMERKOT (Semis Code -420020972)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1379	**GBPS LADHAR MENGHWAR UMERKOT (Semis Code -420021368)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1379 GBPS LADHAR MENGHWAR UMERKOT (Semis Code -420021368)					
GBPS LADHAR MENGHWAR UMERKOT (Semis Code -420021368)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1380	**GBPS LAPLO UMERKOT (Semis Code -420020747)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1380 GBPS LAPLO UMERKOT (Semis Code -420020747)					
GBPS LAPLO UMERKOT (Semis Code -420020747)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1381	**GBPS JALAL JO TAR UMERKOT (Semis Code -420020781)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1381 GBPS JALAL JO TAR UMERKOT (Semis Code -420020781)					
GBPS JALAL JO TAR UMERKOT (Semis Code -420020781)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1382	**GBPS DAUD NOHRI DHABIO UMERKOT (Semis Code -420020077)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1382 GBPS DAUD NOHRI DHABIO UMERKOT (Semis Code -420020077)					
GBPS DAUD NOHRI DHABIO UMERKOT (Semis Code -420020077)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1383	**GBPS RAHIL UMERKOT (Semis Code -420020771)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1383 GBPS RAHIL UMERKOT (Semis Code -420020771)					
GBPS RAHIL UMERKOT (Semis Code -420020771)			**308,000**	**308,000**	**408,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1384	**GBPS SAEED KHAN UMERKOT (Semis Code -420020768)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1384 GBPS SAEED KHAN UMERKOT (Semis Code -420020768)					
GBPS SAEED KHAN UMERKOT (Semis Code -420020768)			**346,000**	**346,000**	**449,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1385	**GBPS HASSAN JI DHANI UMERKOT (Semis Code -420020078)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1385 GBPS HASSAN JI DHANI UMERKOT (Semis Code -420020078)					
GBPS HASSAN JI DHANI UMERKOT (Semis Code -420020078)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1386	**GBPS JARKHRE HAJI NAZAR CHANHOON UMERKOT (Semis Code -420020977)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1386 GBPS JARKHRE HAJI NAZAR CHANHOON UMERKOT (Semis Code -420020977)					
GBPS JARKHRE HAJI NAZAR CHANHOON UMERKOT (Semis Code -420020977)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1387	**GBPS ACHAR SAMOON UMERKOT (Semis Code -420021367)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1387 GBPS ACHAR SAMOON UMERKOT (Semis Code -420021367)					
GBPS ACHAR SAMOON UMERKOT (Semis Code -420021367)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1388	**GBPS INAYAT RAHIMOON WASAR BAH UMERKOT (Semis Code -420021362)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1388 GBPS INAYAT RAHIMOON WASAR BAH UMERKOT (Semis Code -420021362)					
GBPS INAYAT RAHIMOON WASAR BAH UMERKOT (Semis Code -420021362)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1389	**GBPS BHITTARRO UMERKOT (Semis Code -420020789)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1389 GBPS BHITTARRO UMERKOT (Semis Code -420020789)					
GBPS BHITTARRO UMERKOT (Semis Code -420020789)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1390	**GBPS BANDHIO SOOMRO PARO UMERKOT (Semis Code -420020774)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1390 GBPS BANDHIO SOOMRO PARO UMERKOT (Semis Code -420020774)					
GBPS BANDHIO SOOMRO PARO UMERKOT (Semis Code -420020774)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1391	**GBPS BANDHIO OLD UMERKOT (Semis Code -420021350)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1391 GBPS BANDHIO OLD UMERKOT (Semis Code -420021350)					
GBPS BANDHIO OLD UMERKOT (Semis Code -420021350)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1392	**GBPS HAIBAT KHAN MARI UMERKOT (Semis Code -420020352)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1392 GBPS HAIBAT KHAN MARI UMERKOT (Semis Code -420020352)					
GBPS HAIBAT KHAN MARI UMERKOT (Semis Code -420020352)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1393	**GBPS ARBAB SOOMRO UMERKOT (Semis Code -420020748)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1393 GBPS ARBAB SOOMRO UMERKOT (Semis Code -420020748)					
GBPS ARBAB SOOMRO UMERKOT (Semis Code -420020748)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1394	**GBPS BHALJI MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021363)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1394 GBPS BHALJI MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021363)					
GBPS BHALJI MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021363)			**317,000**	**317,000**	**418,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1395	**GBPS MUHAMMAD AQIL JUNEJO UMERKOT (Semis Code -420020865)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1395 GBPS MUHAMMAD AQIL JUNEJO UMERKOT (Semis Code -420020865)					
GBPS MUHAMMAD AQIL JUNEJO UMERKOT (Semis Code -420020865)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1396	**GBPS SULEMAN SAMEJO UMERKOT (Semis Code -420021425)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1396 GBPS SULEMAN SAMEJO UMERKOT (Semis Code -420021425)					
GBPS SULEMAN SAMEJO UMERKOT (Semis Code -420021425)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1397	**GBPS MEHAR ALI SAMEJO PARO UMERKOT (Semis Code -420021142)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1397 GBPS MEHAR ALI SAMEJO PARO UMERKOT (Semis Code -420021142)					
GBPS MEHAR ALI SAMEJO PARO UMERKOT (Semis Code -420021142)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1398	**GBPS EDAL PARO @ YOUSIF PARO UMERKOT (Semis Code -420021143)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1398 GBPS EDAL PARO @ YOUSIF PARO UMERKOT (Semis Code -420021143)					
GBPS EDAL PARO @ YOUSIF PARO UMERKOT (Semis Code -420021143)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1399	**GBPS GUL MUHAMMAD UMERKOT (Semis Code -420021374)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1399 GBPS GUL MUHAMMAD UMERKOT (Semis Code -420021374)					
GBPS GUL MUHAMMAD UMERKOT (Semis Code -420021374)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1400	**GBPS NOOR MUHAMMAD KAMAL PARO UMERKOT (Semis Code -420021145)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1400 GBPS NOOR MUHAMMAD KAMAL PARO UMERKOT (Semis Code -420021145)					
GBPS NOOR MUHAMMAD KAMAL PARO UMERKOT (Semis Code -420021145)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1401	**GBPS JIAN SAMEJO SABOJHANI PARO UMERKOT (Semis Code -420021144)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1401 GBPS JIAN SAMEJO SABOJHANI PARO UMERKOT (Semis Code -420021144)					
GBPS JIAN SAMEJO SABOJHANI PARO UMERKOT (Semis Code -420021144)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1402	**GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420020890)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1402 GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420020890)					
GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420020890)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1403	**GBPS MAJNO CHANIYOON UMERKOT (Semis Code -420021014)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1403 GBPS MAJNO CHANIYOON UMERKOT (Semis Code -420021014)					
GBPS MAJNO CHANIYOON UMERKOT (Semis Code -420021014)			**266,000**	**266,000**	**363,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1404	**GBPS ABDULLAH SAMEJO UMERKOT (Semis Code -420020704)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1404 GBPS ABDULLAH SAMEJO UMERKOT (Semis Code -420020704)					
GBPS ABDULLAH SAMEJO UMERKOT (Semis Code -420020704)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1405	**GGPS - CH. MUHAMMAD AMIN KUNRI UMERKOT (Semis Code -420040252)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**126,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**162,000**	**126,000**	**162,000**
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**195,000**	**195,000**	**390,000**
A09701	Furniture and fixtures			195,000	195,000	390,000
001	Furniture and Fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**234,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**172,000**	**50,000**
A13370	Others			100,000	172,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1405 GGPS - CH. MUHAMMAD AMIN KUNRI UMERKOT (Semis Code -420040252)					
GGPS - CH. MUHAMMAD AMIN KUNRI UMERKOT (Semis Code -420040252)			**555,000**	**555,000**	**700,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1406	**GBPS HOT MARI UMERKOT (Semis Code -420021124)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1406 GBPS HOT MARI UMERKOT (Semis Code -420021124)					
GBPS HOT MARI UMERKOT (Semis Code -420021124)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1407	**GBPS SOOMAR SAND UMERKOT (Semis Code -420020756)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1407 GBPS SOOMAR SAND UMERKOT (Semis Code -420020756)					
GBPS SOOMAR SAND UMERKOT (Semis Code -420020756)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1408	**GBPS SAKAR SAMEJO UMERKOT (Semis Code -420021388)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1408 GBPS SAKAR SAMEJO UMERKOT (Semis Code -420021388)					
GBPS SAKAR SAMEJO UMERKOT (Semis Code -420021388)			**332,000**	**332,000**	**434,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1409	**GBPS SAND PARO SONAHO UMERKOT (Semis Code -420021377)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1409 GBPS SAND PARO SONAHO UMERKOT (Semis Code -420021377)					
GBPS SAND PARO SONAHO UMERKOT (Semis Code -420021377)			**314,000**	**314,000**	**415,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1410	**GBPS MUHAMMAD RAHIM UMERKOT (Semis Code -420021468)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1410 GBPS MUHAMMAD RAHIM UMERKOT (Semis Code -420021468)					
GBPS MUHAMMAD RAHIM UMERKOT (Semis Code -420021468)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1411	**GBPS QADIR BUS SAMEJO UMERKOT (Semis Code -420021513)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1411 GBPS QADIR BUS SAMEJO UMERKOT (Semis Code -420021513)					
GBPS QADIR BUS SAMEJO UMERKOT (Semis Code -420021513)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1412	**GBPS KHET SINGH UMERKOT (Semis Code -420020479)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1412 GBPS KHET SINGH UMERKOT (Semis Code -420020479)					
GBPS KHET SINGH UMERKOT (Semis Code -420020479)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1413	**GBPS BR ADAM SAMON UMERKOT (Semis Code -420021351)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1413 GBPS BR ADAM SAMON UMERKOT (Semis Code -420021351)					
GBPS BR ADAM SAMON UMERKOT (Semis Code -420021351)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1414	**GBPS ALI MUHAMMAD NOHRI (JUNKI) UMERKOT (Semis Code -420021155)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1414 GBPS ALI MUHAMMAD NOHRI (JUNKI) UMERKOT (Semis Code -420021155)					
GBPS ALI MUHAMMAD NOHRI (JUNKI) UMERKOT (Semis Code -420021155)			**355,000**	**355,000**	**459,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1415	**GBPS SEENDHAL NOHRI UMERKOT (Semis Code -420020930)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1415 GBPS SEENDHAL NOHRI UMERKOT (Semis Code -420020930)					
GBPS SEENDHAL NOHRI UMERKOT (Semis Code -420020930)			**285,000**	**285,000**	**384,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1416	**GBPS FAQIRABAD UMERKOT (Semis Code -420020790)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1416 GBPS FAQIRABAD UMERKOT (Semis Code -420020790)					
GBPS FAQIRABAD UMERKOT (Semis Code -420020790)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1417	**GBPS ABDUL LATIF SOOMRO UMERKOT (Semis Code -420020803)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1417 GBPS ABDUL LATIF SOOMRO UMERKOT (Semis Code -420020803)					
GBPS ABDUL LATIF SOOMRO UMERKOT (Semis Code -420020803)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1418	**GGPS - CH. MUHAMMAD SHARIF KUNRI UMERKOT (Semis Code -420040263)**					
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**124,000**	**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**158,000**	**124,000**	**158,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**195,000**	**195,000**	**390,000**
A09701	Furniture and fixtures			195,000	195,000	390,000
001	Furniture and Fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**226,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**169,000**	**50,000**
A13370	Others			100,000	169,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1418 GGPS - CH. MUHAMMAD SHARIF KUNRI UMERKOT (Semis Code -420040263)					
GGPS - CH. MUHAMMAD SHARIF KUNRI UMERKOT (Semis Code -420040263)			**545,000**	**545,000**	**690,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1419	**GBPS ISMAIL RAMDIO UMERKOT (Semis Code -420020711)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1419 GBPS ISMAIL RAMDIO UMERKOT (Semis Code -420020711)					
GBPS ISMAIL RAMDIO UMERKOT (Semis Code -420020711)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1420	**GBPS ABDUL GAFOOR ARISAR UMERKOT (Semis Code -420021346)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1420 GBPS ABDUL GAFOOR ARISAR UMERKOT (Semis Code -420021346)					
GBPS ABDUL GAFOOR ARISAR UMERKOT (Semis Code -420021346)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1421	**GBPS SULEMAN NOHRI UMERKOT (Semis Code -420020075)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1421 GBPS SULEMAN NOHRI UMERKOT (Semis Code -420020075)					
GBPS SULEMAN NOHRI UMERKOT (Semis Code -420020075)			**341,000**	**341,000**	**444,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1422	**GBPS HAJI ABDUL MAJEED NOHRI UMERKOT (Semis Code -420020886)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1422 GBPS HAJI ABDUL MAJEED NOHRI UMERKOT (Semis Code -420020886)					
GBPS HAJI ABDUL MAJEED NOHRI UMERKOT (Semis Code -420020886)			**299,000**	**299,000**	**399,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1423	**GBPS JAHALAR UMERKOT (Semis Code -420020783)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1423 GBPS JAHALAR UMERKOT (Semis Code -420020783)					
GBPS JAHALAR UMERKOT (Semis Code -420020783)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1424	**GBPS RAMDIA PARO KHOKHRAPAR UMERKOT (Semis Code -420021371)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1424 GBPS RAMDIA PARO KHOKHRAPAR UMERKOT (Semis Code -420021371)					
GBPS RAMDIA PARO KHOKHRAPAR UMERKOT (Semis Code -420021371)			**341,000**	**341,000**	**444,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1425	**GBPS HAJI SIDDIQUE NOHRI UMERKOT (Semis Code -420021132)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1425 GBPS HAJI SIDDIQUE NOHRI UMERKOT (Semis Code -420021132)					
GBPS HAJI SIDDIQUE NOHRI UMERKOT (Semis Code -420021132)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1426	**GBPS JIANDO KHAN PARO OKRTARO UMERKOT (Semis Code -420020738)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1426 GBPS JIANDO KHAN PARO OKRTARO UMERKOT (Semis Code -420020738)					
GBPS JIANDO KHAN PARO OKRTARO UMERKOT (Semis Code -420020738)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1427	**GBPS KHALIFO MISRI PARO UMERKOT (Semis Code -420020755)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1427 GBPS KHALIFO MISRI PARO UMERKOT (Semis Code -420020755)					
GBPS KHALIFO MISRI PARO UMERKOT (Semis Code -420020755)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1428	**GBPS AGRANI PARO UMERKOT (Semis Code -420020081)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1428 GBPS AGRANI PARO UMERKOT (Semis Code -420020081)					
GBPS AGRANI PARO UMERKOT (Semis Code -420020081)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1429	**GBPS MUHAMMAD UMER CHANISRANI MENHENDRE JO PA UMERKOT (Semis Code -420021140)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1429 GBPS MUHAMMAD UMER CHANISRANI MENHENDRE JO PA UMERKOT (Semis Code -420021140)					
GBPS MUHAMMAD UMER CHANISRANI MENHENDRE JO PA UMERKOT (Semis Code -420021140)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1430	**GBPS ALLAH DINO SAHRANI UMERKOT (Semis Code -420021295)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1430 GBPS ALLAH DINO SAHRANI UMERKOT (Semis Code -420021295)					
GBPS ALLAH DINO SAHRANI UMERKOT (Semis Code -420021295)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1431	**GBPS SEENDHAL HAJI HASSAN PARO UMERKOT (Semis Code -420021147)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1431 GBPS SEENDHAL HAJI HASSAN PARO UMERKOT (Semis Code -420021147)					
GBPS SEENDHAL HAJI HASSAN PARO UMERKOT (Semis Code -420021147)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1432	**GBPS MISERANI KHAN PARO UMERKOT (Semis Code -420020059)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1432 GBPS MISERANI KHAN PARO UMERKOT (Semis Code -420020059)					
GBPS MISERANI KHAN PARO UMERKOT (Semis Code -420020059)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1433	**GBPS MALHI JO PAR UMERKOT (Semis Code -420020983)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1433 GBPS MALHI JO PAR UMERKOT (Semis Code -420020983)					
GBPS MALHI JO PAR UMERKOT (Semis Code -420020983)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1434	**GGPS - FAQEER AHMED ALI KUNRI UMERKOT (Semis Code -420040471)**					
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**120,000**	**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**150,000**	**120,000**	**150,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**194,000**	**194,000**	**388,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**194,000**	**194,000**	**388,000**
A09701	Furniture and fixtures			194,000	194,000	388,000
001	Furniture and Fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**172,000**	**226,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**165,000**	**50,000**
A13370	Others			100,000	165,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1434 GGPS - FAQEER AHMED ALI KUNRI UMERKOT (Semis Code -420040471)					
GGPS - FAQEER AHMED ALI KUNRI UMERKOT (Semis Code -420040471)			**540,000**	**540,000**	**684,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1435	**GBPS ALLAHA BUX MANGRIO(MAKHAN MANGRIO) UMERKOT (Semis Code -420020737)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1435 GBPS ALLAHA BUX MANGRIO(MAKHAN MANGRIO) UMERKOT (Semis Code -420020737)					
GBPS ALLAHA BUX MANGRIO(MAKHAN MANGRIO) UMERKOT (Semis Code -420020737)			**328,000**	**328,000**	**430,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1436	**GBPS LONG NOHRI UMERKOT (Semis Code -420020894)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1436 GBPS LONG NOHRI UMERKOT (Semis Code -420020894)					
GBPS LONG NOHRI UMERKOT (Semis Code -420020894)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1437	**GBPS OKRARO CHANIA SOONHARO PARO UMERKOT (Semis Code -420020993)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1437 GBPS OKRARO CHANIA SOONHARO PARO UMERKOT (Semis Code -420020993)					
GBPS OKRARO CHANIA SOONHARO PARO UMERKOT (Semis Code -420020993)			**235,000**	**235,000**	**330,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1438	**GBPS SOOMAR KHANO UMERKOT (Semis Code -420021066)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1438 GBPS SOOMAR KHANO UMERKOT (Semis Code -420021066)					
GBPS SOOMAR KHANO UMERKOT (Semis Code -420021066)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1439	**GBPS RASOO MEGHWAR UMERKOT (Semis Code -420021302)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1439 GBPS RASOO MEGHWAR UMERKOT (Semis Code -420021302)					
GBPS RASOO MEGHWAR UMERKOT (Semis Code -420021302)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1440	**GBPS VICHLO PAR UMERKOT (Semis Code -420020733)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1440 GBPS VICHLO PAR UMERKOT (Semis Code -420020733)					
GBPS VICHLO PAR UMERKOT (Semis Code -420020733)			**235,000**	**235,000**	**330,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1441	**GBPS ABDUL WAHID SOOMRO UMERKOT (Semis Code -420020445)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1441 GBPS ABDUL WAHID SOOMRO UMERKOT (Semis Code -420020445)					
GBPS ABDUL WAHID SOOMRO UMERKOT (Semis Code -420020445)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1442	**GBPS ARAB BHEEL NOHIYOON UMERKOT (Semis Code -420040179)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1442 GBPS ARAB BHEEL NOHIYOON UMERKOT (Semis Code -420040179)					
GBPS ARAB BHEEL NOHIYOON UMERKOT (Semis Code -420040179)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1443	**GBPS ABDULLAH JI DHANI UMERKOT (Semis Code -420020892)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1443 GBPS ABDULLAH JI DHANI UMERKOT (Semis Code -420020892)					
GBPS ABDULLAH JI DHANI UMERKOT (Semis Code -420020892)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1444	**GBPS MUHAMMAD URIS NOHRI UMERKOT (Semis Code -420020055)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1444 GBPS MUHAMMAD URIS NOHRI UMERKOT (Semis Code -420020055)					
GBPS MUHAMMAD URIS NOHRI UMERKOT (Semis Code -420020055)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1445	**GBPS BHUJBAR VERI UMERKOT (Semis Code -420020992)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1445 GBPS BHUJBAR VERI UMERKOT (Semis Code -420020992)					
GBPS BHUJBAR VERI UMERKOT (Semis Code -420020992)			**280,000**	**280,000**	**378,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1446	**GBPS MOCHAR NOHRI UMERKOT (Semis Code -420020744)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1446 GBPS MOCHAR NOHRI UMERKOT (Semis Code -420020744)					
GBPS MOCHAR NOHRI UMERKOT (Semis Code -420020744)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1447	**GBPS MEVO WASSAN UMERKOT (Semis Code -420020942)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1447 GBPS MEVO WASSAN UMERKOT (Semis Code -420020942)					
GBPS MEVO WASSAN UMERKOT (Semis Code -420020942)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1448	**GBPS PANDHANI PARA HADAKAR UMERKOT (Semis Code -420020880)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1448 GBPS PANDHANI PARA HADAKAR UMERKOT (Semis Code -420020880)					
GBPS PANDHANI PARA HADAKAR UMERKOT (Semis Code -420020880)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1449	**GBPS MUHAMMAD ISMAIL CHHACHHARE UMERKOT (Semis Code -420020350)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1449 GBPS MUHAMMAD ISMAIL CHHACHHARE UMERKOT (Semis Code -420020350)					
GBPS MUHAMMAD ISMAIL CHHACHHARE UMERKOT (Semis Code -420020350)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1450	**GBPS MUHAMMAD SALEH MANGRIO UMERKOT (Semis Code -420020735)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1450 GBPS MUHAMMAD SALEH MANGRIO UMERKOT (Semis Code -420020735)					
GBPS MUHAMMAD SALEH MANGRIO UMERKOT (Semis Code -420020735)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1451	**GBPS LAKHO NOHRI UMERKOT (Semis Code -420020989)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1451 GBPS LAKHO NOHRI UMERKOT (Semis Code -420020989)					
GBPS LAKHO NOHRI UMERKOT (Semis Code -420020989)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1452	**GBPS SHER MUHAMMAD ABRO UMERKOT (Semis Code -420020446)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1452 GBPS SHER MUHAMMAD ABRO UMERKOT (Semis Code -420020446)					
GBPS SHER MUHAMMAD ABRO UMERKOT (Semis Code -420020446)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1453	**GBPS DIDEO BALAL MANGRIO UMERKOT (Semis Code -420021432)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1453 GBPS DIDEO BALAL MANGRIO UMERKOT (Semis Code -420021432)					
GBPS DIDEO BALAL MANGRIO UMERKOT (Semis Code -420021432)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1454	**GBPS MUHAMMAD USMAN CHANIYOON UMERKOT (Semis Code -420020856)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1454 GBPS MUHAMMAD USMAN CHANIYOON UMERKOT (Semis Code -420020856)					
GBPS MUHAMMAD USMAN CHANIYOON UMERKOT (Semis Code -420020856)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1455	**GBPS BHEEL PARO KHUNHAR UMERKOT (Semis Code -420020715)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1455 GBPS BHEEL PARO KHUNHAR UMERKOT (Semis Code -420020715)					
GBPS BHEEL PARO KHUNHAR UMERKOT (Semis Code -420020715)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1456	**GGPS JALOO JO CHAUNRO UMERKOT (Semis Code -420020207)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1456 GGPS JALOO JO CHAUNRO UMERKOT (Semis Code -420020207)					
GGPS JALOO JO CHAUNRO UMERKOT (Semis Code -420020207)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1457	**GBPS WALI MUHAMMAD SAMOON SOMO SAMAAN UMERKOT (Semis Code -420021360)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1457 GBPS WALI MUHAMMAD SAMOON SOMO SAMAAN UMERKOT (Semis Code -420021360)					
GBPS WALI MUHAMMAD SAMOON SOMO SAMAAN UMERKOT (Semis Code -420021360)			**331,000**	**331,000**	**433,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1458	**GBPS KHOKHRAPAR UMERKOT (Semis Code -420020639)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1458 GBPS KHOKHRAPAR UMERKOT (Semis Code -420020639)					
GBPS KHOKHRAPAR UMERKOT (Semis Code -420020639)			**318,000**	**318,000**	**419,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1459	**GBPS HAJI KHAMISO SAMEJO UMERKOT (Semis Code -420021490)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1459 GBPS HAJI KHAMISO SAMEJO UMERKOT (Semis Code -420021490)					
GBPS HAJI KHAMISO SAMEJO UMERKOT (Semis Code -420021490)			**317,000**	**317,000**	**418,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1460	**GGPS MOLVI SANAULLAH UMERKOT (Semis Code -420020144)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1460 GGPS MOLVI SANAULLAH UMERKOT (Semis Code -420020144)					
GGPS MOLVI SANAULLAH UMERKOT (Semis Code -420020144)			**358,000**	**358,000**	**462,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1461	**GBPS ALI MUHAMMAD ABRO UMERKOT (Semis Code -420020796)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1461 GBPS ALI MUHAMMAD ABRO UMERKOT (Semis Code -420020796)					
GBPS ALI MUHAMMAD ABRO UMERKOT (Semis Code -420020796)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1462	**GBPS DR. ARBAB ALI RAHAMOON UMERKOT (Semis Code -420020749)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1462 GBPS DR. ARBAB ALI RAHAMOON UMERKOT (Semis Code -420020749)					
GBPS DR. ARBAB ALI RAHAMOON UMERKOT (Semis Code -420020749)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1463	**GBPS GHULAM MUHAMMAD KAPRI UMERKOT (Semis Code -420020678)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1463 GBPS GHULAM MUHAMMAD KAPRI UMERKOT (Semis Code -420020678)					
GBPS GHULAM MUHAMMAD KAPRI UMERKOT (Semis Code -420020678)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1464	**GBPS MOLVI SUNAULLAH ARISAR UMERKOT (Semis Code -420020442)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1464 GBPS MOLVI SUNAULLAH ARISAR UMERKOT (Semis Code -420020442)					
GBPS MOLVI SUNAULLAH ARISAR UMERKOT (Semis Code -420020442)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1465	**GBPS TAJUO WALHIO BHEEL UMERKOT (Semis Code -420020071)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1465 GBPS TAJUO WALHIO BHEEL UMERKOT (Semis Code -420020071)					
GBPS TAJUO WALHIO BHEEL UMERKOT (Semis Code -420020071)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1466	**GBPS ADAM NOHRI UMERKOT (Semis Code -420020804)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1466 GBPS ADAM NOHRI UMERKOT (Semis Code -420020804)					
GBPS ADAM NOHRI UMERKOT (Semis Code -420020804)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1467	**GBPS KAMAL NOHRI UMERKOT (Semis Code -420020759)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1467 GBPS KAMAL NOHRI UMERKOT (Semis Code -420020759)					
GBPS KAMAL NOHRI UMERKOT (Semis Code -420020759)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1468	**GBPS ISHAQWANI NOHRI PARO UMERKOT (Semis Code -420021457)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1468 GBPS ISHAQWANI NOHRI PARO UMERKOT (Semis Code -420021457)					
GBPS ISHAQWANI NOHRI PARO UMERKOT (Semis Code -420021457)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1469	**GBPS HARDWARI AHMED SAMEJO UMERKOT (Semis Code -420020233)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1469 GBPS HARDWARI AHMED SAMEJO UMERKOT (Semis Code -420020233)					
GBPS HARDWARI AHMED SAMEJO UMERKOT (Semis Code -420020233)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1470	**GBPS ABDUL MAJEED GHULAMANI UMERKOT (Semis Code -420021148)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1470 GBPS ABDUL MAJEED GHULAMANI UMERKOT (Semis Code -420021148)					
GBPS ABDUL MAJEED GHULAMANI UMERKOT (Semis Code -420021148)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1471	**GBPS GHULAMANI PANDHI PARO UMERKOT (Semis Code -420020752)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1471 GBPS GHULAMANI PANDHI PARO UMERKOT (Semis Code -420020752)					
GBPS GHULAMANI PANDHI PARO UMERKOT (Semis Code -420020752)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1472	**GBPS GHULAMANI MANHAI PARO UMERKOT (Semis Code -420021149)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1472 GBPS GHULAMANI MANHAI PARO UMERKOT (Semis Code -420021149)					
GBPS GHULAMANI MANHAI PARO UMERKOT (Semis Code -420021149)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1473	**GBPS GHULAMANI RAMZAN NOHRI UMERKOT (Semis Code -420020751)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1473 GBPS GHULAMANI RAMZAN NOHRI UMERKOT (Semis Code -420020751)					
GBPS GHULAMANI RAMZAN NOHRI UMERKOT (Semis Code -420020751)			**340,000**	**340,000**	**443,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1474	**GBPS GULO HABIB JI DHANI UMERKOT (Semis Code -420021391)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1474 GBPS GULO HABIB JI DHANI UMERKOT (Semis Code -420021391)					
GBPS GULO HABIB JI DHANI UMERKOT (Semis Code -420021391)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1475	**GBPS NASEER JI DHANI MENHDARE JO PAR UMERKOT (Semis Code -420021138)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1475 GBPS NASEER JI DHANI MENHDARE JO PAR UMERKOT (Semis Code -420021138)					
GBPS NASEER JI DHANI MENHDARE JO PAR UMERKOT (Semis Code -420021138)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1476	**GBPS ALIM PARO SEKHRIO UMERKOT (Semis Code -420021139)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1476 GBPS ALIM PARO SEKHRIO UMERKOT (Semis Code -420021139)					
GBPS ALIM PARO SEKHRIO UMERKOT (Semis Code -420021139)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1477	**GBPS ROOPIYAR BHEEL BHAWANI PARO UMERKOT (Semis Code -420021496)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1477 GBPS ROOPIYAR BHEEL BHAWANI PARO UMERKOT (Semis Code -420021496)					
GBPS ROOPIYAR BHEEL BHAWANI PARO UMERKOT (Semis Code -420021496)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1478	**GBPS KHALIFO SOBHO MALIO PARO UMERKOT (Semis Code -420020897)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1478 GBPS KHALIFO SOBHO MALIO PARO UMERKOT (Semis Code -420020897)					
GBPS KHALIFO SOBHO MALIO PARO UMERKOT (Semis Code -420020897)			**322,000**	**322,000**	**423,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1479	**GBPS ARBAB ALI WOWRI UMERKOT (Semis Code -420020838)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1479 GBPS ARBAB ALI WOWRI UMERKOT (Semis Code -420020838)					
GBPS ARBAB ALI WOWRI UMERKOT (Semis Code -420020838)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1480	**GBPS KANGHAR & UMER RAHIMOON UMERKOT (Semis Code -420020658)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1480 GBPS KANGHAR & UMER RAHIMOON UMERKOT (Semis Code -420020658)					
GBPS KANGHAR & UMER RAHIMOON UMERKOT (Semis Code -420020658)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1481	**GBPS SANGA BAH BHEEL UMERKOT (Semis Code -420020919)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1481 GBPS SANGA BAH BHEEL UMERKOT (Semis Code -420020919)					
GBPS SANGA BAH BHEEL UMERKOT (Semis Code -420020919)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1482	**GBPS EITADI UMERKOT (Semis Code -420020736)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1482 GBPS EITADI UMERKOT (Semis Code -420020736)					
GBPS EITADI UMERKOT (Semis Code -420020736)			**293,000**	**293,000**	**392,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1483	**GBPS PUBHAL PARO UMERKOT (Semis Code -420021392)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1483 GBPS PUBHAL PARO UMERKOT (Semis Code -420021392)					
GBPS PUBHAL PARO UMERKOT (Semis Code -420021392)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1484	**GBPS WAVOURI SUKHAR NOHARI UMERKOT (Semis Code -420020746)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1484 GBPS WAVOURI SUKHAR NOHARI UMERKOT (Semis Code -420020746)					
GBPS WAVOURI SUKHAR NOHARI UMERKOT (Semis Code -420020746)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1485	**GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020705)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1485 GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020705)					
GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020705)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1486	**GBPS HATHI SINGH UMERKOT (Semis Code -420020923)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1486 GBPS HATHI SINGH UMERKOT (Semis Code -420020923)					
GBPS HATHI SINGH UMERKOT (Semis Code -420020923)			**328,000**	**328,000**	**430,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1487	**GBPS JAMAL DIN ADAM SAMEJO UMERKOT (Semis Code -420021146)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1487 GBPS JAMAL DIN ADAM SAMEJO UMERKOT (Semis Code -420021146)					
GBPS JAMAL DIN ADAM SAMEJO UMERKOT (Semis Code -420021146)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1488	**GBPS ABDUL RAHIMAN PALLI UMERKOT (Semis Code -420021082)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1488 GBPS ABDUL RAHIMAN PALLI UMERKOT (Semis Code -420021082)					
GBPS ABDUL RAHIMAN PALLI UMERKOT (Semis Code -420021082)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1489	**GBPS GHULAM HUSSAIN PINYAL PARO UMERKOT (Semis Code -420020117)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1489 GBPS GHULAM HUSSAIN PINYAL PARO UMERKOT (Semis Code -420020117)					
GBPS GHULAM HUSSAIN PINYAL PARO UMERKOT (Semis Code -420020117)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1490	**GGPS CHANDI RAM MUHLA UMERKOT (Semis Code -420020216)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1490 GGPS CHANDI RAM MUHLA UMERKOT (Semis Code -420020216)					
GGPS CHANDI RAM MUHLA UMERKOT (Semis Code -420020216)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1491	**GBPS QAIM MAJNOO SAMEJO UMERKOT (Semis Code -420020837)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1491 GBPS QAIM MAJNOO SAMEJO UMERKOT (Semis Code -420020837)					
GBPS QAIM MAJNOO SAMEJO UMERKOT (Semis Code -420020837)			**353,000**	**353,000**	**457,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1492	**GBPS MOOSA RAHMOON KERLO UMERKOT (Semis Code -420021419)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1492 GBPS MOOSA RAHMOON KERLO UMERKOT (Semis Code -420021419)					
GBPS MOOSA RAHMOON KERLO UMERKOT (Semis Code -420021419)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1493	**GBPS OKRARO CHANYINOON UMERKOT (Semis Code -420020979)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1493 GBPS OKRARO CHANYINOON UMERKOT (Semis Code -420020979)					
GBPS OKRARO CHANYINOON UMERKOT (Semis Code -420020979)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1494	**GBPS KHABER MANGRIO UMERKOT (Semis Code -420020547)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1494 GBPS KHABER MANGRIO UMERKOT (Semis Code -420020547)					
GBPS KHABER MANGRIO UMERKOT (Semis Code -420020547)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1495	**GBPS ALI HASSAN MAHAR UMERKOT (Semis Code -420020482)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1495 GBPS ALI HASSAN MAHAR UMERKOT (Semis Code -420020482)					
GBPS ALI HASSAN MAHAR UMERKOT (Semis Code -420020482)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1496	**GBPS LATIF & IMAM UMERKOT (Semis Code -420021024)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	113,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			181,000	113,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1496 GBPS LATIF & IMAM UMERKOT (Semis Code -420021024)					
GBPS LATIF & IMAM UMERKOT (Semis Code -420021024)			**418,000**	**418,000**	**526,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1497	**GBPS LATIF SAMEJO UMERKOT (Semis Code -420021294)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1497 GBPS LATIF SAMEJO UMERKOT (Semis Code -420021294)					
GBPS LATIF SAMEJO UMERKOT (Semis Code -420021294)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1498	**GBPS HAMID NOHRI PARO UMERKOT (Semis Code -420021131)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1498 GBPS HAMID NOHRI PARO UMERKOT (Semis Code -420021131)					
GBPS HAMID NOHRI PARO UMERKOT (Semis Code -420021131)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1499	**GBPS BHEEL PARO RAHOL WAH UMERKOT (Semis Code -420020816)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1499 GBPS BHEEL PARO RAHOL WAH UMERKOT (Semis Code -420020816)					
GBPS BHEEL PARO RAHOL WAH UMERKOT (Semis Code -420020816)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1500	**GBPS MITHO KHAN MANGRIO UMERKOT (Semis Code -420020361)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1500 GBPS MITHO KHAN MANGRIO UMERKOT (Semis Code -420020361)					
GBPS MITHO KHAN MANGRIO UMERKOT (Semis Code -420020361)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1501	**GBPS SHER KHAN MANGRIO UMERKOT (Semis Code -420020038)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1501 GBPS SHER KHAN MANGRIO UMERKOT (Semis Code -420020038)					
GBPS SHER KHAN MANGRIO UMERKOT (Semis Code -420020038)			**358,000**	**358,000**	**462,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1502	**GBPS KHALIFO HAJI AHMED UMERKOT (Semis Code -420020617)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1502 GBPS KHALIFO HAJI AHMED UMERKOT (Semis Code -420020617)					
GBPS KHALIFO HAJI AHMED UMERKOT (Semis Code -420020617)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1503	**GBPS HASISAR STATION UMERKOT (Semis Code -420020348)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1503 GBPS HASISAR STATION UMERKOT (Semis Code -420020348)					
GBPS HASISAR STATION UMERKOT (Semis Code -420020348)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1504	**GBPS ALI HASSAN MANGRIO UMERKOT (Semis Code -920000077)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1504 GBPS ALI HASSAN MANGRIO UMERKOT (Semis Code -920000077)					
GBPS ALI HASSAN MANGRIO UMERKOT (Semis Code -920000077)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1505	**GBPS ALLAH DINO NOHRI UMERKOT (Semis Code -420021164)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1505 GBPS ALLAH DINO NOHRI UMERKOT (Semis Code -420021164)					
GBPS ALLAH DINO NOHRI UMERKOT (Semis Code -420021164)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1506	**GBPS SHAMSUDIN RAHIMOON UMERKOT (Semis Code -420021311)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1506 GBPS SHAMSUDIN RAHIMOON UMERKOT (Semis Code -420021311)					
GBPS SHAMSUDIN RAHIMOON UMERKOT (Semis Code -420021311)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1507	**GBPS MUBEEN NOHRI UMERKOT (Semis Code -420021135)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1507 GBPS MUBEEN NOHRI UMERKOT (Semis Code -420021135)					
GBPS MUBEEN NOHRI UMERKOT (Semis Code -420021135)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1508	**GBPS RAMZAN BAJIR UMERKOT (Semis Code -420021376)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1508 GBPS RAMZAN BAJIR UMERKOT (Semis Code -420021376)					
GBPS RAMZAN BAJIR UMERKOT (Semis Code -420021376)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1509	**GBPS LAL MUHAMMAD MANGRIO UMERKOT (Semis Code -420020835)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1509 GBPS LAL MUHAMMAD MANGRIO UMERKOT (Semis Code -420020835)					
GBPS LAL MUHAMMAD MANGRIO UMERKOT (Semis Code -420020835)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1510	**GBPS OBHAYO NOHRI UMERKOT (Semis Code -420020693)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1510 GBPS OBHAYO NOHRI UMERKOT (Semis Code -420020693)					
GBPS OBHAYO NOHRI UMERKOT (Semis Code -420020693)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1511	**GBPS JALALUDIN NOHRI UMERKOT (Semis Code -420020601)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1511 GBPS JALALUDIN NOHRI UMERKOT (Semis Code -420020601)					
GBPS JALALUDIN NOHRI UMERKOT (Semis Code -420020601)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1512	**GBPS BABU NOHRI UMERKOT (Semis Code -420020430)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1512 GBPS BABU NOHRI UMERKOT (Semis Code -420020430)					
GBPS BABU NOHRI UMERKOT (Semis Code -420020430)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1513	**GBPS QAZI CHANESAR SOOMRO UMERKOT (Semis Code -420021510)**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**127,000**	**221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**209,000**	**127,000**	**209,000**
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**223,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**163,000**	**50,000**
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1513 GBPS QAZI CHANESAR SOOMRO UMERKOT (Semis Code -420021510)					
GBPS QAZI CHANESAR SOOMRO UMERKOT (Semis Code -420021510)			**461,000**	**461,000**	**572,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1514	**GBPS CHELARI AT BAGODAL UMERKOT (Semis Code -420020036)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1514 GBPS CHELARI AT BAGODAL UMERKOT (Semis Code -420020036)					
GBPS CHELARI AT BAGODAL UMERKOT (Semis Code -420020036)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1515	**GBPS AKHO MAL MENGHWAR UMERKOT (Semis Code -420021452)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1515 GBPS AKHO MAL MENGHWAR UMERKOT (Semis Code -420021452)					
GBPS AKHO MAL MENGHWAR UMERKOT (Semis Code -420021452)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1516	**GBPS BHANANOO HAJI HALEPOTO UMERKOT (Semis Code -420020420)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1516 GBPS BHANANOO HAJI HALEPOTO UMERKOT (Semis Code -420020420)					
GBPS BHANANOO HAJI HALEPOTO UMERKOT (Semis Code -420020420)			**325,000**	**325,000**	**427,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1517	**GBPS IDAN SINGH UMERKOT (Semis Code -420020530)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**62,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**91,000**	**62,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1517 GBPS IDAN SINGH UMERKOT (Semis Code -420020530)					
GBPS IDAN SINGH UMERKOT (Semis Code -420020530)			**276,000**	**276,000**	**374,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1518	**GBPS GUL HASSAN MACHHI UMERKOT (Semis Code -420020007)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1518 GBPS GUL HASSAN MACHHI UMERKOT (Semis Code -420020007)					
GBPS GUL HASSAN MACHHI UMERKOT (Semis Code -420020007)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1519	**GBPS SYED G. MURTZA SHAH UMERKOT (Semis Code -420020585)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**52,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**71,000**	**52,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1519 GBPS SYED G. MURTZA SHAH UMERKOT (Semis Code -420020585)					
GBPS SYED G. MURTZA SHAH UMERKOT (Semis Code -420020585)			**246,000**	**246,000**	**342,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1520	**GBPS ALLAH WARYO MAHAR UMERKOT (Semis Code -420020416)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1520 GBPS ALLAH WARYO MAHAR UMERKOT (Semis Code -420020416)					
GBPS ALLAH WARYO MAHAR UMERKOT (Semis Code -420020416)			**303,000**	**303,000**	**403,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1521	**GBPS RANA JAGIR UMERKOT (Semis Code -420020451)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1521 GBPS RANA JAGIR UMERKOT (Semis Code -420020451)					
GBPS RANA JAGIR UMERKOT (Semis Code -420020451)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1522	**GBPS DIDAR HUSSAIN SAND UMERKOT (Semis Code -420020399)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1522 GBPS DIDAR HUSSAIN SAND UMERKOT (Semis Code -420020399)					
GBPS DIDAR HUSSAIN SAND UMERKOT (Semis Code -420020399)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1523	**GBPS SODHO JOGI UMERKOT (Semis Code -420020960)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1523 GBPS SODHO JOGI UMERKOT (Semis Code -420020960)					
GBPS SODHO JOGI UMERKOT (Semis Code -420020960)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1524	**GBPS OADO BHEEL UMERKOT (Semis Code -420020103)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1524 GBPS OADO BHEEL UMERKOT (Semis Code -420020103)					
GBPS OADO BHEEL UMERKOT (Semis Code -420020103)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1525	**GBPS ALLAH DINO KHASKHALI UMERKOT (Semis Code -420020648)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1525 GBPS ALLAH DINO KHASKHALI UMERKOT (Semis Code -420020648)					
GBPS ALLAH DINO KHASKHALI UMERKOT (Semis Code -420020648)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1526	**GBPS PUNHOON PARA 311 UMERKOT (Semis Code -420020843)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1526 GBPS PUNHOON PARA 311 UMERKOT (Semis Code -420020843)					
GBPS PUNHOON PARA 311 UMERKOT (Semis Code -420020843)			**323,000**	**323,000**	**424,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1527	**GBPS SOBHO BHEEL UMERKOT (Semis Code -420020089)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1527 GBPS SOBHO BHEEL UMERKOT (Semis Code -420020089)					
GBPS SOBHO BHEEL UMERKOT (Semis Code -420020089)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1528	**GBPS ABDUL SUBHAN NOHRI UMERKOT (Semis Code -420021163)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1528 GBPS ABDUL SUBHAN NOHRI UMERKOT (Semis Code -420021163)					
GBPS ABDUL SUBHAN NOHRI UMERKOT (Semis Code -420021163)			**348,000**	**348,000**	**451,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1529	**GBPS DHANI BUX UMERKOT (Semis Code -420020881)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1529 GBPS DHANI BUX UMERKOT (Semis Code -420020881)					
GBPS DHANI BUX UMERKOT (Semis Code -420020881)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1530	**GBPS SAKHI MUHAMMAD SAMIJO UMERKOT (Semis Code -420020424)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1530 GBPS SAKHI MUHAMMAD SAMIJO UMERKOT (Semis Code -420020424)					
GBPS SAKHI MUHAMMAD SAMIJO UMERKOT (Semis Code -420020424)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1531	**GBPS MUHAMMAD USMAN SHAHNI UMERKOT (Semis Code -420020422)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1531 GBPS MUHAMMAD USMAN SHAHNI UMERKOT (Semis Code -420020422)					
GBPS MUHAMMAD USMAN SHAHNI UMERKOT (Semis Code -420020422)			**333,000**	**333,000**	**435,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1532	**GBPS CHEEL UMERKOT (Semis Code -420020495)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1532 GBPS CHEEL UMERKOT (Semis Code -420020495)					
GBPS CHEEL UMERKOT (Semis Code -420020495)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1533	**GBPS MUHAMMAD RAMZAN KUMBHAR PARA UMERKOT (Semis Code -420020969)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1533 GBPS MUHAMMAD RAMZAN KUMBHAR PARA UMERKOT (Semis Code -420020969)					
GBPS MUHAMMAD RAMZAN KUMBHAR PARA UMERKOT (Semis Code -420020969)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1534	**GBPS BHEEL PARA JANHERO UMERKOT (Semis Code -420021325)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1534 GBPS BHEEL PARA JANHERO UMERKOT (Semis Code -420021325)					
GBPS BHEEL PARA JANHERO UMERKOT (Semis Code -420021325)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1535	**GBPS KUMBHAR PAR JANHERO UMERKOT (Semis Code -420020550)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1535 GBPS KUMBHAR PAR JANHERO UMERKOT (Semis Code -420020550)					
GBPS KUMBHAR PAR JANHERO UMERKOT (Semis Code -420020550)			**346,000**	**346,000**	**449,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1536	**GBPS DAMRARO UMERKOT (Semis Code -420020991)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1536 GBPS DAMRARO UMERKOT (Semis Code -420020991)					
GBPS DAMRARO UMERKOT (Semis Code -420020991)			**376,000**	**376,000**	**481,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1537	**GBPS RAHMA COLONY UMERKOT UMERKOT (Semis Code -420020877)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1537 GBPS RAHMA COLONY UMERKOT UMERKOT (Semis Code -420020877)					
GBPS RAHMA COLONY UMERKOT UMERKOT (Semis Code -420020877)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1538	**GBPS RASOOL BUX MANGRIO UMERKOT (Semis Code -320000014)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1538 GBPS RASOOL BUX MANGRIO UMERKOT (Semis Code -320000014)					
GBPS RASOOL BUX MANGRIO UMERKOT (Semis Code -320000014)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1539	**GBPS MUHAMMAD JAM SAMEJO UMERKOT (Semis Code -420021167)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1539 GBPS MUHAMMAD JAM SAMEJO UMERKOT (Semis Code -420021167)					
GBPS MUHAMMAD JAM SAMEJO UMERKOT (Semis Code -420021167)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1540	**GBPS HAJI SHER KHAN PANHWAR UMERKOT (Semis Code -420020549)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1540 GBPS HAJI SHER KHAN PANHWAR UMERKOT (Semis Code -420020549)					
GBPS HAJI SHER KHAN PANHWAR UMERKOT (Semis Code -420020549)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1541	**GBPS ESSAR BHEEL UMERKOT (Semis Code -420021476)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1541 GBPS ESSAR BHEEL UMERKOT (Semis Code -420021476)					
GBPS ESSAR BHEEL UMERKOT (Semis Code -420021476)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1542	**GGPS - GHULAM RASOOL SYAL KUNRI UMERKOT (Semis Code -420040378)**					
A03	**TOTAL OPERATING EXPENSES**			173,000	120,000	173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			149,000	120,000	149,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			194,000	194,000	388,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			194,000	194,000	388,000
A09701	Furniture and fixtures			194,000	194,000	388,000
001	Furniture and Fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			164,000	217,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	163,000	50,000
A13370	Others			100,000	163,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1542 GGPS - GHULAM RASOOL SYAL KUNRI UMERKOT (Semis Code -420040378)					
GGPS - GHULAM RASOOL SYAL KUNRI UMERKOT (Semis Code -420040378)			531,000	531,000	675,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1543	**GBPS SAFAL RIND UMERKOT (Semis Code -420020363)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1543 GBPS SAFAL RIND UMERKOT (Semis Code -420020363)					
GBPS SAFAL RIND UMERKOT (Semis Code -420020363)			**325,000**	**325,000**	**427,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1544	**GBPS SADOOHRI SHAHANI PARA UMERKOT (Semis Code -420020869)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1544 GBPS SADOOHRI SHAHANI PARA UMERKOT (Semis Code -420020869)					
GBPS SADOOHRI SHAHANI PARA UMERKOT (Semis Code -420020869)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1545	**GBPS DOODARIO UMERKOT (Semis Code -420020076)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1545 GBPS DOODARIO UMERKOT (Semis Code -420020076)					
GBPS DOODARIO UMERKOT (Semis Code -420020076)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1546	**GBPS PHOTO KHAN LASHARI UMERKOT (Semis Code -420021093)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1546 GBPS PHOTO KHAN LASHARI UMERKOT (Semis Code -420021093)					
GBPS PHOTO KHAN LASHARI UMERKOT (Semis Code -420021093)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1547	**GBPS HAMIR SINGH UMERKOT (Semis Code -420020925)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1547 GBPS HAMIR SINGH UMERKOT (Semis Code -420020925)					
GBPS HAMIR SINGH UMERKOT (Semis Code -420020925)			**233,000**	**233,000**	**328,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1548	**GBPS YOUSIF DAL UMERKOT (Semis Code -420021331)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**113,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**181,000**	**113,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1548 GBPS YOUSIF DAL UMERKOT (Semis Code -420021331)					
GBPS YOUSIF DAL UMERKOT (Semis Code -420021331)			**418,000**	**418,000**	**526,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1549	**GBPS MUHAMMAD HAYAT SAND UMERKOT (Semis Code -420020047)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1549 GBPS MUHAMMAD HAYAT SAND UMERKOT (Semis Code -420020047)					
GBPS MUHAMMAD HAYAT SAND UMERKOT (Semis Code -420020047)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1550	**GBPS RAJVEER SINGH UMERKOT (Semis Code -420021050)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1550 GBPS RAJVEER SINGH UMERKOT (Semis Code -420021050)					
GBPS RAJVEER SINGH UMERKOT (Semis Code -420021050)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1551	**GBPS SINHOI UMERKOT (Semis Code -420020501)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1551 GBPS SINHOI UMERKOT (Semis Code -420020501)					
GBPS SINHOI UMERKOT (Semis Code -420020501)			**314,000**	**314,000**	**415,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1552	**GBPS SADOORI SYED UMERKOT (Semis Code -420020388)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1552 GBPS SADOORI SYED UMERKOT (Semis Code -420020388)					
GBPS SADOORI SYED UMERKOT (Semis Code -420020388)			**227,000**	**227,000**	**322,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1553	**GBPS MIR MUHAMMAD PATO UMERKOT (Semis Code -420020450)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1553 GBPS MIR MUHAMMAD PATO UMERKOT (Semis Code -420020450)					
GBPS MIR MUHAMMAD PATO UMERKOT (Semis Code -420020450)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1554	**GBPS MEMON MOHALLA CHEEL UMERKOT (Semis Code -420021094)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1554 GBPS MEMON MOHALLA CHEEL UMERKOT (Semis Code -420021094)					
GBPS MEMON MOHALLA CHEEL UMERKOT (Semis Code -420021094)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1555	**GBPS SADOORI SAEED KHAN UMERKOT (Semis Code -420020507)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1555 GBPS SADOORI SAEED KHAN UMERKOT (Semis Code -420020507)					
GBPS SADOORI SAEED KHAN UMERKOT (Semis Code -420020507)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1556	**GBPS ASERLO UMERKOT (Semis Code -420020456)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1556 GBPS ASERLO UMERKOT (Semis Code -420020456)					
GBPS ASERLO UMERKOT (Semis Code -420020456)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1557	**GBPS HAJI TAHIR SHAH UMERKOT (Semis Code -420020962)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1557 GBPS HAJI TAHIR SHAH UMERKOT (Semis Code -420020962)					
GBPS HAJI TAHIR SHAH UMERKOT (Semis Code -420020962)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1558	**GBPS SANURO SAMEJO UMERKOT (Semis Code -420020541)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1558 GBPS SANURO SAMEJO UMERKOT (Semis Code -420020541)					
GBPS SANURO SAMEJO UMERKOT (Semis Code -420020541)			**235,000**	**235,000**	**330,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1559	**GBPS ALLAH BACHAYO UMERKOT (Semis Code -420020745)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1559 GBPS ALLAH BACHAYO UMERKOT (Semis Code -420020745)					
GBPS ALLAH BACHAYO UMERKOT (Semis Code -420020745)			**308,000**	**308,000**	**408,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1560	**GBPS MUHAMMAD SIDDIQUE MALHA UMERKOT (Semis Code -420020731)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1560 GBPS MUHAMMAD SIDDIQUE MALHA UMERKOT (Semis Code -420020731)					
GBPS MUHAMMAD SIDDIQUE MALHA UMERKOT (Semis Code -420020731)			**314,000**	**314,000**	**415,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1561	**GBPS ROONKHO JOGI UMERKOT (Semis Code -420021333)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1561 GBPS ROONKHO JOGI UMERKOT (Semis Code -420021333)					
GBPS ROONKHO JOGI UMERKOT (Semis Code -420021333)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1562	**GBPS FATEH MUHAMMAD SAND UMERKOT (Semis Code -420020932)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1562 GBPS FATEH MUHAMMAD SAND UMERKOT (Semis Code -420020932)					
GBPS FATEH MUHAMMAD SAND UMERKOT (Semis Code -420020932)			**328,000**	**328,000**	**430,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1563	**GBPS MOOLCHAND MALHI UMERKOT (Semis Code -420020805)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1563 GBPS MOOLCHAND MALHI UMERKOT (Semis Code -420020805)					
GBPS MOOLCHAND MALHI UMERKOT (Semis Code -420020805)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1564	**GBPS FAKIR ABDULLAH UMERKOT (Semis Code -420020497)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1564 GBPS FAKIR ABDULLAH UMERKOT (Semis Code -420020497)					
GBPS FAKIR ABDULLAH UMERKOT (Semis Code -420020497)			**445,000**	**445,000**	**555,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1565	**GBPS DIN MUHAMMAD SAND UMERKOT (Semis Code -420020675)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1565 GBPS DIN MUHAMMAD SAND UMERKOT (Semis Code -420020675)					
GBPS DIN MUHAMMAD SAND UMERKOT (Semis Code -420020675)			**348,000**	**348,000**	**451,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1566	**GBPS MITHOO JOGI UMERKOT (Semis Code -420020694)**					
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**101,000**	**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**158,000**	**101,000**	**158,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1566 GBPS MITHOO JOGI UMERKOT (Semis Code -420020694)					
GBPS MITHOO JOGI UMERKOT (Semis Code -420020694)			**384,000**	**384,000**	**490,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1567	**GBPS EHESAN JI DHANI UMERKOT (Semis Code -420020765)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1567 GBPS EHESAN JI DHANI UMERKOT (Semis Code -420020765)					
GBPS EHESAN JI DHANI UMERKOT (Semis Code -420020765)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1568	**GBPS PIR NAZEER ALI SHAH UMERKOT (Semis Code -420020806)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1568 GBPS PIR NAZEER ALI SHAH UMERKOT (Semis Code -420020806)					
GBPS PIR NAZEER ALI SHAH UMERKOT (Semis Code -420020806)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1569	**GBPS JANHERO MAIN UMERKOT (Semis Code -420020498)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1569 GBPS JANHERO MAIN UMERKOT (Semis Code -420020498)					
GBPS JANHERO MAIN UMERKOT (Semis Code -420020498)			**332,000**	**332,000**	**434,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1570	**GBPS KAMAL BHEEL UMERKOT (Semis Code -420020121)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**140,000**	**92,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1570 GBPS KAMAL BHEEL UMERKOT (Semis Code -420020121)					
GBPS KAMAL BHEEL UMERKOT (Semis Code -420020121)			**357,000**	**357,000**	**461,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1571	**GBPS ABDULLAH SAMOON UMERKOT (Semis Code -420020961)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1571 GBPS ABDULLAH SAMOON UMERKOT (Semis Code -420020961)					
GBPS ABDULLAH SAMOON UMERKOT (Semis Code -420020961)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1572	**GBPS SATIDAN SINGH UMERKOT (Semis Code -420020858)**					
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**116,000**	**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**187,000**	**116,000**	**187,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**203,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**150,000**	**50,000**
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1572 GBPS SATIDAN SINGH UMERKOT (Semis Code -420020858)					
GBPS SATIDAN SINGH UMERKOT (Semis Code -420020858)			**428,000**	**428,000**	**537,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1573	**GBPS DAUD KOHRI UMERKOT (Semis Code -420020379)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1573 GBPS DAUD KOHRI UMERKOT (Semis Code -420020379)					
GBPS DAUD KOHRI UMERKOT (Semis Code -420020379)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1574	**GGPS HIRABAD II UMERKOT (Semis Code -420020252)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1574 GGPS HIRABAD II UMERKOT (Semis Code -420020252)					
GGPS HIRABAD II UMERKOT (Semis Code -420020252)			**322,000**	**322,000**	**423,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1575	**GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420021087)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1575 GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420021087)					
GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420021087)			**337,000**	**337,000**	**439,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1576	**GBPS JHAMAN DAS OD UMERKOT (Semis Code -420020876)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**178,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1576 GBPS JHAMAN DAS OD UMERKOT (Semis Code -420020876)					
GBPS JHAMAN DAS OD UMERKOT (Semis Code -420020876)			**386,000**	**386,000**	**492,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1577	**GBPS NOHRI PARO FAZAL CHOHAN UMERKOT (Semis Code -420020879)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1577 GBPS NOHRI PARO FAZAL CHOHAN UMERKOT (Semis Code -420020879)					
GBPS NOHRI PARO FAZAL CHOHAN UMERKOT (Semis Code -420020879)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1578	**GGPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021343)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1578 GGPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021343)					
GGPS MUHAMMAD HAYAT SOOMRO UMERKOT (Semis Code -420021343)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1579	**GBPS MOHBAT MANGRIO UMERKOT (Semis Code -420020950)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1579 GBPS MOHBAT MANGRIO UMERKOT (Semis Code -420020950)					
GBPS MOHBAT MANGRIO UMERKOT (Semis Code -420020950)			**383,000**	**383,000**	**489,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1580	**GBPS NIAZ ALI PALLI UMERKOT (Semis Code -420021120)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1580 GBPS NIAZ ALI PALLI UMERKOT (Semis Code -420021120)					
GBPS NIAZ ALI PALLI UMERKOT (Semis Code -420021120)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1581	**GBPS HAJI HOTO KHAN UMERKOT (Semis Code -420020499)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1581 GBPS HAJI HOTO KHAN UMERKOT (Semis Code -420020499)					
GBPS HAJI HOTO KHAN UMERKOT (Semis Code -420020499)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1582	**GBPS NOONHYOON UMERKOT (Semis Code -420020447)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1582 GBPS NOONHYOON UMERKOT (Semis Code -420020447)					
GBPS NOONHYOON UMERKOT (Semis Code -420020447)			**314,000**	**314,000**	**415,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1583	**GBPS HAJI AHMED KUNBHAR UMERKOT (Semis Code -420020003)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1583 GBPS HAJI AHMED KUNBHAR UMERKOT (Semis Code -420020003)					
GBPS HAJI AHMED KUNBHAR UMERKOT (Semis Code -420020003)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1584	**GBPS FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020917)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**178,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1584 GBPS FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020917)					
GBPS FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020917)			**386,000**	**386,000**	**492,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1585	**GBPS BODAR FARM UMERKOT (Semis Code -420020042)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1585 GBPS BODAR FARM UMERKOT (Semis Code -420020042)					
GBPS BODAR FARM UMERKOT (Semis Code -420020042)			**295,000**	**295,000**	**394,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1586	**GBPS NEW HAJI NABI BUX UMERKOT (Semis Code -420020061)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1586 GBPS NEW HAJI NABI BUX UMERKOT (Semis Code -420020061)					
GBPS NEW HAJI NABI BUX UMERKOT (Semis Code -420020061)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1587	**GBPS HAJI NABI BUX PALLI UMERKOT (Semis Code -420020025)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1587 GBPS HAJI NABI BUX PALLI UMERKOT (Semis Code -420020025)					
GBPS HAJI NABI BUX PALLI UMERKOT (Semis Code -420020025)			**358,000**	**358,000**	**462,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1588	**GBPS RASOOL NAGAR UMERKOT (Semis Code -420020473)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1588 GBPS RASOOL NAGAR UMERKOT (Semis Code -420020473)					
GBPS RASOOL NAGAR UMERKOT (Semis Code -420020473)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1589	**GBPS RAJA MUHAMMAD AKRAM UMERKOT (Semis Code -420021056)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1589 GBPS RAJA MUHAMMAD AKRAM UMERKOT (Semis Code -420021056)					
GBPS RAJA MUHAMMAD AKRAM UMERKOT (Semis Code -420021056)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1590	**GBPS RAJA KARAM ELLAHI UMERKOT (Semis Code -420020472)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1590 GBPS RAJA KARAM ELLAHI UMERKOT (Semis Code -420020472)					
GBPS RAJA KARAM ELLAHI UMERKOT (Semis Code -420020472)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1591	**GBPS NATHA SINGH UMERKOT (Semis Code -420020026)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1591 GBPS NATHA SINGH UMERKOT (Semis Code -420020026)					
GBPS NATHA SINGH UMERKOT (Semis Code -420020026)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1592	**GBPS ADAM MANGRIO UMERKOT (Semis Code -420020353)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1592 GBPS ADAM MANGRIO UMERKOT (Semis Code -420020353)					
GBPS ADAM MANGRIO UMERKOT (Semis Code -420020353)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1593	**GBPS MUZFAR HUSSAIN SHAH UMERKOT (Semis Code -420020014)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1593 GBPS MUZFAR HUSSAIN SHAH UMERKOT (Semis Code -420020014)					
GBPS MUZFAR HUSSAIN SHAH UMERKOT (Semis Code -420020014)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1594	**GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020387)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1594 GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020387)					
GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020387)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1595	**GBPS MUHAMMAD SIDDIQUE NOHRI UMERKOT (Semis Code -420021015)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1595 GBPS MUHAMMAD SIDDIQUE NOHRI UMERKOT (Semis Code -420021015)					
GBPS MUHAMMAD SIDDIQUE NOHRI UMERKOT (Semis Code -420021015)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1596	**GGPS GOVT. GIRLS COMMUNITY SCHOOL HYDER FARM UMERKOT (Semis Code -420020335)**					
A03	**TOTAL OPERATING EXPENSES**			80,000	56,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			68,000	56,000	68,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1596 GGPS GOVT. GIRLS COMMUNITY SCHOOL HYDER FARM UMERKOT (Semis Code -420020335)					
GGPS GOVT. GIRLS COMMUNITY SCHOOL HYDER FARM UMERKOT (Semis Code -420020335)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1597	**GBPS JAMAL SAMEJO UMERKOT (Semis Code -420020484)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1597 GBPS JAMAL SAMEJO UMERKOT (Semis Code -420020484)					
GBPS JAMAL SAMEJO UMERKOT (Semis Code -420020484)			**385,000**	**385,000**	**491,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1598	**GBPS VIRYAM FAKIR UMERKOT (Semis Code -420020503)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1598 GBPS VIRYAM FAKIR UMERKOT (Semis Code -420020503)					
GBPS VIRYAM FAKIR UMERKOT (Semis Code -420020503)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1599	**GBPS FAIZ MUHAMMAD BHAMBRO UMERKOT (Semis Code -420020580)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1599 GBPS FAIZ MUHAMMAD BHAMBRO UMERKOT (Semis Code -420020580)					
GBPS FAIZ MUHAMMAD BHAMBRO UMERKOT (Semis Code -420020580)			**223,000**	**223,000**	**317,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1600	**GBPS PHOTO BHEEL UMERKOT (Semis Code -420021125)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1600 GBPS PHOTO BHEEL UMERKOT (Semis Code -420021125)					
GBPS PHOTO BHEEL UMERKOT (Semis Code -420021125)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1601	**GBPS SHER MUHAMMAD MANGRIO UMERKOT (Semis Code -420020698)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1601 GBPS SHER MUHAMMAD MANGRIO UMERKOT (Semis Code -420020698)					
GBPS SHER MUHAMMAD MANGRIO UMERKOT (Semis Code -420020698)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1602	**GBPS PETHNATH BAVO UMERKOT (Semis Code -420020885)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1602 GBPS PETHNATH BAVO UMERKOT (Semis Code -420020885)					
GBPS PETHNATH BAVO UMERKOT (Semis Code -420020885)			**223,000**	**223,000**	**317,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1603	**GBPS NOOR MUHAMMAD PALI UMERKOT (Semis Code -420020389)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1603 GBPS NOOR MUHAMMAD PALI UMERKOT (Semis Code -420020389)					
GBPS NOOR MUHAMMAD PALI UMERKOT (Semis Code -420020389)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1604	**GBPS MIAN MEHAR KHEJRARI UMERKOT (Semis Code -420020807)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1604 GBPS MIAN MEHAR KHEJRARI UMERKOT (Semis Code -420020807)					
GBPS MIAN MEHAR KHEJRARI UMERKOT (Semis Code -420020807)			**295,000**	**295,000**	**394,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1605	**GBPS MASOOD ABAD FARM UMERKOT (Semis Code -420020398)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1605 GBPS MASOOD ABAD FARM UMERKOT (Semis Code -420020398)					
GBPS MASOOD ABAD FARM UMERKOT (Semis Code -420020398)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1606	**GBPS MALIK FAIZ AHMED UMERKOT (Semis Code -420020534)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1606 GBPS MALIK FAIZ AHMED UMERKOT (Semis Code -420020534)					
GBPS MALIK FAIZ AHMED UMERKOT (Semis Code -420020534)			**293,000**	**293,000**	**392,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1607	**GBPS SOHRAB BHEEL UMERKOT (Semis Code -420021281)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1607 GBPS SOHRAB BHEEL UMERKOT (Semis Code -420021281)					
GBPS SOHRAB BHEEL UMERKOT (Semis Code -420021281)			**346,000**	**346,000**	**449,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1608	**GBPS SHAHMIR KUMBHAR UMERKOT (Semis Code -420021448)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1608 GBPS SHAHMIR KUMBHAR UMERKOT (Semis Code -420021448)					
GBPS SHAHMIR KUMBHAR UMERKOT (Semis Code -420021448)			**337,000**	**337,000**	**439,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1609	**GBPS SAEED KHAN JAMALI UMERKOT (Semis Code -420020395)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1609 GBPS SAEED KHAN JAMALI UMERKOT (Semis Code -420020395)					
GBPS SAEED KHAN JAMALI UMERKOT (Semis Code -420020395)			**332,000**	**332,000**	**434,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1610	**GBPS KAMIL KALAR UMERKOT (Semis Code -420020046)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1610 GBPS KAMIL KALAR UMERKOT (Semis Code -420020046)					
GBPS KAMIL KALAR UMERKOT (Semis Code -420020046)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1611	**GBPS SAHIBUDDIN UMERKOT (Semis Code -420020854)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1611 GBPS SAHIBUDDIN UMERKOT (Semis Code -420020854)					
GBPS SAHIBUDDIN UMERKOT (Semis Code -420020854)			**330,000**	**330,000**	**432,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1612	**GBPS HINGHORO KHASKHELI UMERKOT (Semis Code -420021126)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1612 GBPS HINGHORO KHASKHELI UMERKOT (Semis Code -420021126)					
GBPS HINGHORO KHASKHELI UMERKOT (Semis Code -420021126)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1613	**GBPS KAMAL FAQIR MANGRIO UMERKOT (Semis Code -420020018)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1613 GBPS KAMAL FAQIR MANGRIO UMERKOT (Semis Code -420020018)					
GBPS KAMAL FAQIR MANGRIO UMERKOT (Semis Code -420020018)			**300,000**	**300,000**	**400,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1614	**GBPS MOAHAMMAD YOUSIF HALEPOT UMERKOT (Semis Code -420021322)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1614 GBPS MOAHAMMAD YOUSIF HALEPOT UMERKOT (Semis Code -420021322)					
GBPS MOAHAMMAD YOUSIF HALEPOT UMERKOT (Semis Code -420021322)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1615	**GBPS MUHAMMAD ILYAS RAJAR UMERKOT (Semis Code -420020949)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1615 GBPS MUHAMMAD ILYAS RAJAR UMERKOT (Semis Code -420020949)					
GBPS MUHAMMAD ILYAS RAJAR UMERKOT (Semis Code -420020949)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1616	**GBPS NOOR MOHAMMAD THEBO UMERKOT (Semis Code -420021397)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1616 GBPS NOOR MOHAMMAD THEBO UMERKOT (Semis Code -420021397)					
GBPS NOOR MOHAMMAD THEBO UMERKOT (Semis Code -420021397)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1617	**GBPS NABI BUX MEHAR UMERKOT (Semis Code -420020866)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1617 GBPS NABI BUX MEHAR UMERKOT (Semis Code -420020866)					
GBPS NABI BUX MEHAR UMERKOT (Semis Code -420020866)			**368,000**	**368,000**	**473,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1618	**GBPS ABDUL WAHID KUNBHAR COLONY UMERKOT (Semis Code -420020553)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1618 GBPS ABDUL WAHID KUNBHAR COLONY UMERKOT (Semis Code -420020553)					
GBPS ABDUL WAHID KUNBHAR COLONY UMERKOT (Semis Code -420020553)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1619	**GBPS IMTIAZ AHMED SHAH UMERKOT (Semis Code -420020129)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1619 GBPS IMTIAZ AHMED SHAH UMERKOT (Semis Code -420020129)					
GBPS IMTIAZ AHMED SHAH UMERKOT (Semis Code -420020129)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1620	**GBPS SOOFI NABI BUX UMERKOT (Semis Code -420020907)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1620 GBPS SOOFI NABI BUX UMERKOT (Semis Code -420020907)					
GBPS SOOFI NABI BUX UMERKOT (Semis Code -420020907)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1621	**GBPS FAQIR SAWAI KHAN UMERKOT (Semis Code -420020570)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**73,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**113,000**	**73,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1621 GBPS FAQIR SAWAI KHAN UMERKOT (Semis Code -420020570)					
GBPS FAQIR SAWAI KHAN UMERKOT (Semis Code -420020570)			**310,000**	**310,000**	**411,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1622	**GBPS MANJHI CHANHOON DHABHI UMERKOT (Semis Code -420020896)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1622 GBPS MANJHI CHANHOON DHABHI UMERKOT (Semis Code -420020896)					
GBPS MANJHI CHANHOON DHABHI UMERKOT (Semis Code -420020896)			**358,000**	**358,000**	**462,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1623	**GBPS SAHAR DARS UMERKOT (Semis Code -420020784)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1623 GBPS SAHAR DARS UMERKOT (Semis Code -420020784)					
GBPS SAHAR DARS UMERKOT (Semis Code -420020784)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1624	**GBPS MITHO KORAI UMERKOT (Semis Code -420021078)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1624 GBPS MITHO KORAI UMERKOT (Semis Code -420021078)					
GBPS MITHO KORAI UMERKOT (Semis Code -420021078)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1625	**GBPS CHHORE FARM UMERKOT (Semis Code -420020031)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1625 GBPS CHHORE FARM UMERKOT (Semis Code -420020031)					
GBPS CHHORE FARM UMERKOT (Semis Code -420020031)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1626	**GBPS MUHAMMAD ALI NAGORI UMERKOT (Semis Code -420021275)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1626 GBPS MUHAMMAD ALI NAGORI UMERKOT (Semis Code -420021275)					
GBPS MUHAMMAD ALI NAGORI UMERKOT (Semis Code -420021275)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1627	**GBPS LALJI RAJPUT UMERKOT (Semis Code -420020958)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1627 GBPS LALJI RAJPUT UMERKOT (Semis Code -420020958)					
GBPS LALJI RAJPUT UMERKOT (Semis Code -420020958)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1628	**GBPS RAIDHAN MANGRIO UMERKOT (Semis Code -420021284)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1628 GBPS RAIDHAN MANGRIO UMERKOT (Semis Code -420021284)					
GBPS RAIDHAN MANGRIO UMERKOT (Semis Code -420021284)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1629	**GBPS AMAR SINGH UMERKOT (Semis Code -420020561)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1629 GBPS AMAR SINGH UMERKOT (Semis Code -420020561)					
GBPS AMAR SINGH UMERKOT (Semis Code -420020561)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1630	**GBPS BHERJI THAKER UMERKOT (Semis Code -420020039)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1630 GBPS BHERJI THAKER UMERKOT (Semis Code -420020039)					
GBPS BHERJI THAKER UMERKOT (Semis Code -420020039)			**308,000**	**308,000**	**408,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1631	**GBPS ALI MUHAMMAD MEHAR UMERKOT (Semis Code -420020555)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1631 GBPS ALI MUHAMMAD MEHAR UMERKOT (Semis Code -420020555)					
GBPS ALI MUHAMMAD MEHAR UMERKOT (Semis Code -420020555)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1632	**GBPS MUHAMMAD SIDDIQUE NUQRACH UMERKOT (Semis Code -420020717)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1632 GBPS MUHAMMAD SIDDIQUE NUQRACH UMERKOT (Semis Code -420020717)					
GBPS MUHAMMAD SIDDIQUE NUQRACH UMERKOT (Semis Code -420020717)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1633	**GBPS MANTHAR SAMEJO UMERKOT (Semis Code -420020419)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**63,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**93,000**	**63,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1633 GBPS MANTHAR SAMEJO UMERKOT (Semis Code -420020419)					
GBPS MANTHAR SAMEJO UMERKOT (Semis Code -420020419)			**279,000**	**279,000**	**378,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1634	**GBPS FATEH MUHAMMAD MANGRIO UMERKOT (Semis Code -420020356)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1634 GBPS FATEH MUHAMMAD MANGRIO UMERKOT (Semis Code -420020356)					
GBPS FATEH MUHAMMAD MANGRIO UMERKOT (Semis Code -420020356)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1635	**GBPS JUMOON SAMEJO UMERKOT (Semis Code -920000119)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1635 GBPS JUMOON SAMEJO UMERKOT (Semis Code -920000119)					
GBPS JUMOON SAMEJO UMERKOT (Semis Code -920000119)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1636	**GBPS HAJI MUHAMMAD HUSSAIN MALKANI UMERKOT (Semis Code -420020793)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1636 GBPS HAJI MUHAMMAD HUSSAIN MALKANI UMERKOT (Semis Code -420020793)					
GBPS HAJI MUHAMMAD HUSSAIN MALKANI UMERKOT (Semis Code -420020793)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1637	**GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020004)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1637 GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020004)					
GBPS MUHAMMAD HASHIM MANGRIO UMERKOT (Semis Code -420020004)			**285,000**	**285,000**	**384,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1638	**GBPS BUDHO BHEEL UMERKOT (Semis Code -420021108)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1638 GBPS BUDHO BHEEL UMERKOT (Semis Code -420021108)					
GBPS BUDHO BHEEL UMERKOT (Semis Code -420021108)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1639	**GBPS SARITI UMERKOT (Semis Code -420020505)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1639 GBPS SARITI UMERKOT (Semis Code -420020505)					
GBPS SARITI UMERKOT (Semis Code -420020505)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1640	**GBPS NOOR MUHAMMAD DARS UMERKOT (Semis Code -420021036)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1640 GBPS NOOR MUHAMMAD DARS UMERKOT (Semis Code -420021036)					
GBPS NOOR MUHAMMAD DARS UMERKOT (Semis Code -420021036)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1641	**GBPS MOTOO MALHI @ BASAR MALHI UMERKOT (Semis Code -420020521)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1641 GBPS MOTOO MALHI @ BASAR MALHI UMERKOT (Semis Code -420020521)					
GBPS MOTOO MALHI @ BASAR MALHI UMERKOT (Semis Code -420020521)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1642	**GBPS NOHRI MOHALLA UMERKOT (Semis Code -420020842)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1642 GBPS NOHRI MOHALLA UMERKOT (Semis Code -420020842)					
GBPS NOHRI MOHALLA UMERKOT (Semis Code -420020842)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1643	**GBPS VERISAL UMERKOT (Semis Code -420020506)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1643 GBPS VERISAL UMERKOT (Semis Code -420020506)					
GBPS VERISAL UMERKOT (Semis Code -420020506)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1644	**GBPS UMED ALI KHAN LASHARI UMERKOT (Semis Code -420020504)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**87,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**141,000**	**87,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1644 GBPS UMED ALI KHAN LASHARI UMERKOT (Semis Code -420020504)					
GBPS UMED ALI KHAN LASHARI UMERKOT (Semis Code -420020504)			**352,000**	**352,000**	**456,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1645	**GBPS MOLVI MUHAMMAD ISMAIL UMERKOT (Semis Code -420021032)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1645 GBPS MOLVI MUHAMMAD ISMAIL UMERKOT (Semis Code -420021032)					
GBPS MOLVI MUHAMMAD ISMAIL UMERKOT (Semis Code -420021032)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1646	**GBPS LONG MANGRIO UMERKOT (Semis Code -420021222)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1646 GBPS LONG MANGRIO UMERKOT (Semis Code -420021222)					
GBPS LONG MANGRIO UMERKOT (Semis Code -420021222)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1647	**GBPS JEEAND MAREE UMERKOT (Semis Code -420020598)**					
A03	**TOTAL OPERATING EXPENSES**			216,000	125,000	216,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			204,000	125,000	204,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	217,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	159,000	50,000
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1647 GBPS JEEAND MAREE UMERKOT (Semis Code -420020598)					
GBPS JEEAND MAREE UMERKOT (Semis Code -420020598)			**453,000**	**453,000**	**564,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1648	**GBPS BILAWAL HALEPOTO UMERKOT (Semis Code -420020470)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1648 GBPS BILAWAL HALEPOTO UMERKOT (Semis Code -420020470)					
GBPS BILAWAL HALEPOTO UMERKOT (Semis Code -420020470)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1649	**GBPS ISLAMABAD COLONY CHHORE OLD UMERKOT (Semis Code -420021437)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1649 GBPS ISLAMABAD COLONY CHHORE OLD UMERKOT (Semis Code -420021437)					
GBPS ISLAMABAD COLONY CHHORE OLD UMERKOT (Semis Code -420021437)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1650	**GBPS JAWAR SINGH UMERKOT (Semis Code -420020100)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1650 GBPS JAWAR SINGH UMERKOT (Semis Code -420020100)					
GBPS JAWAR SINGH UMERKOT (Semis Code -420020100)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1651	**GBPS HAJI ALLAH DINO MAHR UMERKOT (Semis Code -420020415)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1651 GBPS HAJI ALLAH DINO MAHR UMERKOT (Semis Code -420020415)					
GBPS HAJI ALLAH DINO MAHR UMERKOT (Semis Code -420020415)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1652	**GBPS KARIM DINO DARS UMERKOT (Semis Code -920000117)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1652 GBPS KARIM DINO DARS UMERKOT (Semis Code -920000117)					
GBPS KARIM DINO DARS UMERKOT (Semis Code -920000117)			**348,000**	**348,000**	**451,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1653	**GBPS QASIM MANGRIO UMERKOT (Semis Code -420020809)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**75,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**117,000**	**75,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1653 GBPS QASIM MANGRIO UMERKOT (Semis Code -420020809)					
GBPS QASIM MANGRIO UMERKOT (Semis Code -420020809)			**316,000**	**316,000**	**417,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1654	**GBPS MOLVI ABDUL REHIMAN NOHRI UMERKOT (Semis Code -420021161)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**57,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**81,000**	**57,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1654 GBPS MOLVI ABDUL REHIMAN NOHRI UMERKOT (Semis Code -420021161)					
GBPS MOLVI ABDUL REHIMAN NOHRI UMERKOT (Semis Code -420021161)			**261,000**	**261,000**	**358,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1655	**GBPS SENHRAJ NOHRI UMERKOT (Semis Code -420020728)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1655 GBPS SENHRAJ NOHRI UMERKOT (Semis Code -420020728)					
GBPS SENHRAJ NOHRI UMERKOT (Semis Code -420020728)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1656	**GGPS MOHKAM SINGH UMERKOT (Semis Code -420020211)**					
A03	**TOTAL OPERATING EXPENSES**			**206,000**	**116,000**	**206,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**200,000**	**116,000**	**200,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1656 GGPS MOHKAM SINGH UMERKOT (Semis Code -420020211)					
GGPS MOHKAM SINGH UMERKOT (Semis Code -420020211)			**441,000**	**441,000**	**551,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1657	**GBPS AZIM SAMEJO UMERKOT (Semis Code -420020742)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1657 GBPS AZIM SAMEJO UMERKOT (Semis Code -420020742)					
GBPS AZIM SAMEJO UMERKOT (Semis Code -420020742)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1658	**GBPS JAN MUHAMMAD PATO UMERKOT (Semis Code -420020449)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1658 GBPS JAN MUHAMMAD PATO UMERKOT (Semis Code -420020449)					
GBPS JAN MUHAMMAD PATO UMERKOT (Semis Code -420020449)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1659	**GBPS MOHKIM SINGH UMERKOT (Semis Code -420020515)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1659 GBPS MOHKIM SINGH UMERKOT (Semis Code -420020515)					
GBPS MOHKIM SINGH UMERKOT (Semis Code -420020515)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1660	**GBPS KHEJRARI KUNBHAR PARRA UMERKOT (Semis Code -420020417)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1660 GBPS KHEJRARI KUNBHAR PARRA UMERKOT (Semis Code -420020417)					
GBPS KHEJRARI KUNBHAR PARRA UMERKOT (Semis Code -420020417)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1661	**GBPS SAKKI MUHAMMAD SOLANGI UMERKOT (Semis Code -420020812)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1661 GBPS SAKKI MUHAMMAD SOLANGI UMERKOT (Semis Code -420020812)					
GBPS SAKKI MUHAMMAD SOLANGI UMERKOT (Semis Code -420020812)			**303,000**	**303,000**	**403,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1662	**GBPS HAJI MUHAMMAD BACHAL BAJIR UMERKOT (Semis Code -420020372)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1662 GBPS HAJI MUHAMMAD BACHAL BAJIR UMERKOT (Semis Code -420020372)					
GBPS HAJI MUHAMMAD BACHAL BAJIR UMERKOT (Semis Code -420020372)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1663	**GBPS CHAUDARY NAZEER AHMED UMERKOT (Semis Code -420020394)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1663 GBPS CHAUDARY NAZEER AHMED UMERKOT (Semis Code -420020394)					
GBPS CHAUDARY NAZEER AHMED UMERKOT (Semis Code -420020394)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1664	**GBPS MOHAMMAD UMER MOHAMMAD YOUSIFANI UMERKOT (Semis Code -420021434)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1664 GBPS MOHAMMAD UMER MOHAMMAD YOUSIFANI UMERKOT (Semis Code -420021434)					
GBPS MOHAMMAD UMER MOHAMMAD YOUSIFANI UMERKOT (Semis Code -420021434)			**403,000**	**403,000**	**510,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1665	**GBPS SULEMAN RAHIMOON UMERKOT (Semis Code -420021449)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1665 GBPS SULEMAN RAHIMOON UMERKOT (Semis Code -420021449)					
GBPS SULEMAN RAHIMOON UMERKOT (Semis Code -420021449)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1666	**GBPS HAJI ABDUL RAZAQ UMERKOT (Semis Code -420020378)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1666 GBPS HAJI ABDUL RAZAQ UMERKOT (Semis Code -420020378)					
GBPS HAJI ABDUL RAZAQ UMERKOT (Semis Code -420020378)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1667	**GBPS NANGAR NOHRI UMERKOT (Semis Code -420021073)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1667 GBPS NANGAR NOHRI UMERKOT (Semis Code -420021073)					
GBPS NANGAR NOHRI UMERKOT (Semis Code -420021073)			**302,000**	**302,000**	**402,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1668	**GBPS OKRARO PANHWER UMERKOT (Semis Code -420020035)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1668 GBPS OKRARO PANHWER UMERKOT (Semis Code -420020035)					
GBPS OKRARO PANHWER UMERKOT (Semis Code -420020035)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1669	**GGPS HAJI DAIM NOHRI UMERKOT (Semis Code -420020302)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1669 GGPS HAJI DAIM NOHRI UMERKOT (Semis Code -420020302)					
GGPS HAJI DAIM NOHRI UMERKOT (Semis Code -420020302)			**225,000**	**225,000**	**319,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1670	**GBPS QAIMUDDIN SAND UMERKOT (Semis Code -420020628)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1670 GBPS QAIMUDDIN SAND UMERKOT (Semis Code -420020628)					
GBPS QAIMUDDIN SAND UMERKOT (Semis Code -420020628)			**316,000**	**316,000**	**417,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1671	**GBPS MIREN MEHAR UMERKOT (Semis Code -420020922)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	116,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	203,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1671 GBPS MIREN MEHAR UMERKOT (Semis Code -420020922)					
GBPS MIREN MEHAR UMERKOT (Semis Code -420020922)			**428,000**	**428,000**	**537,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1672	**GBPS SABIR MAHAR UMERKOT (Semis Code -420021342)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	113,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			181,000	113,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1672 GBPS SABIR MAHAR UMERKOT (Semis Code -420021342)					
GBPS SABIR MAHAR UMERKOT (Semis Code -420021342)			**418,000**	**418,000**	**526,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1673	**GBPS DIN MUHAMMAD CHANG UMERKOT (Semis Code -420020373)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1673 GBPS DIN MUHAMMAD CHANG UMERKOT (Semis Code -420020373)					
GBPS DIN MUHAMMAD CHANG UMERKOT (Semis Code -420020373)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1674	**GBPS GAJOO ABAD UMERKOT (Semis Code -420021162)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1674 GBPS GAJOO ABAD UMERKOT (Semis Code -420021162)					
GBPS GAJOO ABAD UMERKOT (Semis Code -420021162)			**322,000**	**322,000**	**423,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1675	**GBPS HAJAM PARA BAHARAI UMERKOT (Semis Code -420021166)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1675 GBPS HAJAM PARA BAHARAI UMERKOT (Semis Code -420021166)					
GBPS HAJAM PARA BAHARAI UMERKOT (Semis Code -420021166)			**346,000**	**346,000**	**449,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1676	**GBPS ABDUL KHALIQUE JUNEJO UMERKOT (Semis Code -420020006)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1676 GBPS ABDUL KHALIQUE JUNEJO UMERKOT (Semis Code -420020006)					
GBPS ABDUL KHALIQUE JUNEJO UMERKOT (Semis Code -420020006)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1677	**GBPS HAJI KALEY KHAN KHOSO UMERKOT (Semis Code -420020859)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1677 GBPS HAJI KALEY KHAN KHOSO UMERKOT (Semis Code -420020859)					
GBPS HAJI KALEY KHAN KHOSO UMERKOT (Semis Code -420020859)			**348,000**	**348,000**	**451,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1678	**GBPS ABDUL GHAFOOR PALLI UMERKOT (Semis Code -420020778)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1678 GBPS ABDUL GHAFOOR PALLI UMERKOT (Semis Code -420020778)					
GBPS ABDUL GHAFOOR PALLI UMERKOT (Semis Code -420020778)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1679	**GBPS MUHAMMAD BAQAR PALLI UMERKOT (Semis Code -420020609)**					
A03	**TOTAL OPERATING EXPENSES**			**359,000**	**196,000**	**359,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**347,000**	**196,000**	**347,000**
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**184,000**	**347,000**	**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**246,000**	**50,000**
A13370	Others			50,000	246,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1679 GBPS MUHAMMAD BAQAR PALLI UMERKOT (Semis Code -420020609)					
GBPS MUHAMMAD BAQAR PALLI UMERKOT (Semis Code -420020609)			**669,000**	**669,000**	**795,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1680	**GBPS MUHAMMAD HASSAN MACHHI UMERKOT (Semis Code -420020124)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1680 GBPS MUHAMMAD HASSAN MACHHI UMERKOT (Semis Code -420020124)					
GBPS MUHAMMAD HASSAN MACHHI UMERKOT (Semis Code -420020124)			**307,000**	**307,000**	**407,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1681	**GBPS HAJIANI RAJ BAI AT FAQEER AMIN MANGRIO UMERKOT (Semis Code -420020143)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1681 GBPS HAJIANI RAJ BAI AT FAQEER AMIN MANGRIO UMERKOT (Semis Code -420020143)					
GBPS HAJIANI RAJ BAI AT FAQEER AMIN MANGRIO UMERKOT (Semis Code -420020143)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1682	**GBPS KHAIR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420020009)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1682 GBPS KHAIR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420020009)					
GBPS KHAIR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420020009)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1683	**GBPS KHAJRARI SALEH SHAH UMERKOT (Semis Code -420020502)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1683 GBPS KHAJRARI SALEH SHAH UMERKOT (Semis Code -420020502)					
GBPS KHAJRARI SALEH SHAH UMERKOT (Semis Code -420020502)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1684	**GBPS NAWAB ALI RAJAR UMERKOT (Semis Code -420020902)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1684 GBPS NAWAB ALI RAJAR UMERKOT (Semis Code -420020902)					
GBPS NAWAB ALI RAJAR UMERKOT (Semis Code -420020902)			**233,000**	**233,000**	**328,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1685	**GBPS MANGRIA PARA UMERKOT (Semis Code -420020653)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1685 GBPS MANGRIA PARA UMERKOT (Semis Code -420020653)					
GBPS MANGRIA PARA UMERKOT (Semis Code -420020653)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1686	**GBPS KHEJRARI HAKIM SHAH UMERKOT (Semis Code -420020015)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1686 GBPS KHEJRARI HAKIM SHAH UMERKOT (Semis Code -420020015)					
GBPS KHEJRARI HAKIM SHAH UMERKOT (Semis Code -420020015)			**345,000**	**345,000**	**448,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1687	**GBPS KUMBHAR PARA UMERKOT (Semis Code -420020029)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1687 GBPS KUMBHAR PARA UMERKOT (Semis Code -420020029)					
GBPS KUMBHAR PARA UMERKOT (Semis Code -420020029)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1688	**GBPS ABDULLAH SHAH BUKHARI UMERKOT (Semis Code -420020459)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1688 GBPS ABDULLAH SHAH BUKHARI UMERKOT (Semis Code -420020459)					
GBPS ABDULLAH SHAH BUKHARI UMERKOT (Semis Code -420020459)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1689	**GBPS PAHLWAN BAJIR UMERKOT (Semis Code -420021340)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1689 GBPS PAHLWAN BAJIR UMERKOT (Semis Code -420021340)					
GBPS PAHLWAN BAJIR UMERKOT (Semis Code -420021340)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1690	**GBPS FAQIR AHMED MANGRIO UMERKOT (Semis Code -420020579)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1690 GBPS FAQIR AHMED MANGRIO UMERKOT (Semis Code -420020579)					
GBPS FAQIR AHMED MANGRIO UMERKOT (Semis Code -420020579)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1691	**GBPS GUL MUHAMMAD PANHWAR UMERKOT (Semis Code -420020425)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1691 GBPS GUL MUHAMMAD PANHWAR UMERKOT (Semis Code -420020425)					
GBPS GUL MUHAMMAD PANHWAR UMERKOT (Semis Code -420020425)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1692	**GBPS MANAK BANGLANI UMERKOT (Semis Code -420020489)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1692 GBPS MANAK BANGLANI UMERKOT (Semis Code -420020489)					
GBPS MANAK BANGLANI UMERKOT (Semis Code -420020489)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1693	**GBPS ATTA MUHAMMAD PALLI UMERKOT (Semis Code -420020529)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1693 GBPS ATTA MUHAMMAD PALLI UMERKOT (Semis Code -420020529)					
GBPS ATTA MUHAMMAD PALLI UMERKOT (Semis Code -420020529)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1694	**GBPS PADMOON BHEEL UMERKOT (Semis Code -420021290)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1694 GBPS PADMOON BHEEL UMERKOT (Semis Code -420021290)					
GBPS PADMOON BHEEL UMERKOT (Semis Code -420021290)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1695	**GBPS RATNORE UMERKOT (Semis Code -420021431)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1695 GBPS RATNORE UMERKOT (Semis Code -420021431)					
GBPS RATNORE UMERKOT (Semis Code -420021431)			**222,000**	**222,000**	**316,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1696	**GBPS ALLAH BUX MEHAR UMERKOT (Semis Code -420020811)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1696 GBPS ALLAH BUX MEHAR UMERKOT (Semis Code -420020811)					
GBPS ALLAH BUX MEHAR UMERKOT (Semis Code -420020811)			**316,000**	**316,000**	**417,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1697	**GBPS AMEER BUX MARI UMERKOT (Semis Code -420021339)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1697 GBPS AMEER BUX MARI UMERKOT (Semis Code -420021339)					
GBPS AMEER BUX MARI UMERKOT (Semis Code -420021339)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1698	**GBPS SURTO BAJEER UMERKOT (Semis Code -420020797)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1698 GBPS SURTO BAJEER UMERKOT (Semis Code -420020797)					
GBPS SURTO BAJEER UMERKOT (Semis Code -420020797)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1699	**GBPS DOCTOR PARO BHEEL UMERKOT (Semis Code -420021292)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1699 GBPS DOCTOR PARO BHEEL UMERKOT (Semis Code -420021292)					
GBPS DOCTOR PARO BHEEL UMERKOT (Semis Code -420021292)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1700	**GBPS HAJI MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020493)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1700 GBPS HAJI MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020493)					
GBPS HAJI MUHAMMAD BAIG JAKHRO UMERKOT (Semis Code -420020493)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1701	**GBPS PUNHOON PARA UMERKOT (Semis Code -420020935)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1701 GBPS PUNHOON PARA UMERKOT (Semis Code -420020935)					
GBPS PUNHOON PARA UMERKOT (Semis Code -420020935)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1702	**GBPS KHALIFA GHAZI FAQIR MANGRIO UMERKOT (Semis Code -420020948)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1702 GBPS KHALIFA GHAZI FAQIR MANGRIO UMERKOT (Semis Code -420020948)					
GBPS KHALIFA GHAZI FAQIR MANGRIO UMERKOT (Semis Code -420020948)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1703	**GBPS MUHAMMAD ISMAIL MANGRIO UMERKOT (Semis Code -420020010)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1703 GBPS MUHAMMAD ISMAIL MANGRIO UMERKOT (Semis Code -420020010)					
GBPS MUHAMMAD ISMAIL MANGRIO UMERKOT (Semis Code -420020010)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1704	**GBPS FAQIR RANO BHUNBHRO UMERKOT (Semis Code -420020383)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1704 GBPS FAQIR RANO BHUNBHRO UMERKOT (Semis Code -420020383)					
GBPS FAQIR RANO BHUNBHRO UMERKOT (Semis Code -420020383)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1705	**GBPS SHAFI MUHAMMAD MEHAR UMERKOT (Semis Code -420021084)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1705 GBPS SHAFI MUHAMMAD MEHAR UMERKOT (Semis Code -420021084)					
GBPS SHAFI MUHAMMAD MEHAR UMERKOT (Semis Code -420021084)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1706	**GBPS DIN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020384)**					
A03	**TOTAL OPERATING EXPENSES**			**88,000**	**58,000**	**88,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**82,000**	**58,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1706 GBPS DIN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020384)					
GBPS DIN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020384)			**263,000**	**263,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1707	**GBPS MUHAMMAD AZEEM PALI UMERKOT (Semis Code -420020411)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1707 GBPS MUHAMMAD AZEEM PALI UMERKOT (Semis Code -420020411)					
GBPS MUHAMMAD AZEEM PALI UMERKOT (Semis Code -420020411)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1708	**GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420021123)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1708 GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420021123)					
GBPS MUHAMMAD ISMAIL ARISAR UMERKOT (Semis Code -420021123)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1709	**GBPS SHAHNAWAZ RAJAR UMERKOT (Semis Code -920000021)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1709 GBPS SHAHNAWAZ RAJAR UMERKOT (Semis Code -920000021)					
GBPS SHAHNAWAZ RAJAR UMERKOT (Semis Code -920000021)			**295,000**	**295,000**	**394,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1710	**GBPS MOHBAT ALI NOHRI UMERKOT (Semis Code -420021105)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1710 GBPS MOHBAT ALI NOHRI UMERKOT (Semis Code -420021105)					
GBPS MOHBAT ALI NOHRI UMERKOT (Semis Code -420021105)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1711	**GBPS MUHAMMAD HASHIM RAJAR UMERKOT (Semis Code -420020701)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1711 GBPS MUHAMMAD HASHIM RAJAR UMERKOT (Semis Code -420020701)					
GBPS MUHAMMAD HASHIM RAJAR UMERKOT (Semis Code -420020701)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1712	**GBPS SHAHMIR NOHRI UMERKOT (Semis Code -420020590)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1712 GBPS SHAHMIR NOHRI UMERKOT (Semis Code -420020590)					
GBPS SHAHMIR NOHRI UMERKOT (Semis Code -420020590)			**358,000**	**358,000**	**462,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1713	**GBPS BEEKHRAJ BHEEL UMERKOT (Semis Code -420021101)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1713 GBPS BEEKHRAJ BHEEL UMERKOT (Semis Code -420021101)					
GBPS BEEKHRAJ BHEEL UMERKOT (Semis Code -420021101)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1714	**GGPS BHADALY UMERKOT (Semis Code -420020156)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**51,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**69,000**	**51,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1714 GGPS BHADALY UMERKOT (Semis Code -420020156)					
GGPS BHADALY UMERKOT (Semis Code -420020156)			**244,000**	**244,000**	**340,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1715	**GBPS MUHAMMAD ISMAIL HALEPOTO UMERKOT (Semis Code -420020655)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1715 GBPS MUHAMMAD ISMAIL HALEPOTO UMERKOT (Semis Code -420020655)					
GBPS MUHAMMAD ISMAIL HALEPOTO UMERKOT (Semis Code -420020655)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1716	**GGPS PEHLWAN SAMEJO UMERKOT (Semis Code -420020210)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1716 GGPS PEHLWAN SAMEJO UMERKOT (Semis Code -420020210)					
GGPS PEHLWAN SAMEJO UMERKOT (Semis Code -420020210)			**225,000**	**225,000**	**319,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1717	**GBPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420020410)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1717 GBPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420020410)					
GBPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420020410)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1718	**GBPS JAWAR SINGH UMERKOT (Semis Code -420020943)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1718 GBPS JAWAR SINGH UMERKOT (Semis Code -420020943)					
GBPS JAWAR SINGH UMERKOT (Semis Code -420020943)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1719	**GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020891)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1719 GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020891)					
GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020891)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1720	**GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020726)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1720 GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020726)					
GBPS NOOR MUHAMMAD NOHRI UMERKOT (Semis Code -420020726)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1721	**GBPS WALJI THAKAR UMERKOT (Semis Code -420020487)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1721 GBPS WALJI THAKAR UMERKOT (Semis Code -420020487)					
GBPS WALJI THAKAR UMERKOT (Semis Code -420020487)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1722	**GBPS FAQEER ABDURREHMAN MANGRIO UMERKOT (Semis Code -420020606)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1722 GBPS FAQEER ABDURREHMAN MANGRIO UMERKOT (Semis Code -420020606)					
GBPS FAQEER ABDURREHMAN MANGRIO UMERKOT (Semis Code -420020606)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1723	**GBPS SOOMAR KHAN MARI UMERKOT (Semis Code -420020934)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1723 GBPS SOOMAR KHAN MARI UMERKOT (Semis Code -420020934)					
GBPS SOOMAR KHAN MARI UMERKOT (Semis Code -420020934)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1724	**GGPS MERANI MENGHWAR PARA UMERKOT (Semis Code -420020215)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1724 GGPS MERANI MENGHWAR PARA UMERKOT (Semis Code -420020215)					
GGPS MERANI MENGHWAR PARA UMERKOT (Semis Code -420020215)			**302,000**	**302,000**	**402,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1725	**GGPS ABDUL HALEEM SAMEJO UMERKOT (Semis Code -420021299)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1725 GGPS ABDUL HALEEM SAMEJO UMERKOT (Semis Code -420021299)					
GGPS ABDUL HALEEM SAMEJO UMERKOT (Semis Code -420021299)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1726	**GBPS SHER KHAN SAMEJO UMERKOT (Semis Code -420020632)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1726 GBPS SHER KHAN SAMEJO UMERKOT (Semis Code -420020632)					
GBPS SHER KHAN SAMEJO UMERKOT (Semis Code -420020632)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1727	**GBPS KANDO BABAR UMERKOT (Semis Code -420021395)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1727 GBPS KANDO BABAR UMERKOT (Semis Code -420021395)					
GBPS KANDO BABAR UMERKOT (Semis Code -420021395)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1728	**GBPS MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020680)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1728 GBPS MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020680)					
GBPS MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020680)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1729	**GBPS SHARIF SAMEJO UMERKOT (Semis Code -420020631)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1729 GBPS SHARIF SAMEJO UMERKOT (Semis Code -420020631)					
GBPS SHARIF SAMEJO UMERKOT (Semis Code -420020631)			**303,000**	**303,000**	**403,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1730	**GBPS SHEV DAN SINGH UMERKOT (Semis Code -420020535)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1730 GBPS SHEV DAN SINGH UMERKOT (Semis Code -420020535)					
GBPS SHEV DAN SINGH UMERKOT (Semis Code -420020535)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1731	**GBPS MIR MUHAMMAD BACHANI PARO UMERKOT (Semis Code -420020703)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1731 GBPS MIR MUHAMMAD BACHANI PARO UMERKOT (Semis Code -420020703)					
GBPS MIR MUHAMMAD BACHANI PARO UMERKOT (Semis Code -420020703)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1732	**GBPS SOHRAB RAJAR UMERKOT (Semis Code -420021077)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1732 GBPS SOHRAB RAJAR UMERKOT (Semis Code -420021077)					
GBPS SOHRAB RAJAR UMERKOT (Semis Code -420021077)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1733	**GBPS UMEDA LAL OAD UMERKOT (Semis Code -420020654)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1733 GBPS UMEDA LAL OAD UMERKOT (Semis Code -420020654)					
GBPS UMEDA LAL OAD UMERKOT (Semis Code -420020654)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1734	**GBPS MUHAMMAD ALI RAJAR UMERKOT (Semis Code -420021029)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1734 GBPS MUHAMMAD ALI RAJAR UMERKOT (Semis Code -420021029)					
GBPS MUHAMMAD ALI RAJAR UMERKOT (Semis Code -420021029)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1735	**GBPS CHETAN MENGHWAR VEHRO UMERKOT (Semis Code -420021488)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1735 GBPS CHETAN MENGHWAR VEHRO UMERKOT (Semis Code -420021488)					
GBPS CHETAN MENGHWAR VEHRO UMERKOT (Semis Code -420021488)			**333,000**	**333,000**	**435,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1736	**GBPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020019)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1736 GBPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020019)					
GBPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020019)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1737	**GBPS BHORO MAL MALHI UMERKOT (Semis Code -420021320)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1737 GBPS BHORO MAL MALHI UMERKOT (Semis Code -420021320)					
GBPS BHORO MAL MALHI UMERKOT (Semis Code -420021320)			**266,000**	**266,000**	**363,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1738	**GBPS ALLAH BACHAYO MANGRIO UMERKOT (Semis Code -420020863)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1738 GBPS ALLAH BACHAYO MANGRIO UMERKOT (Semis Code -420020863)					
GBPS ALLAH BACHAYO MANGRIO UMERKOT (Semis Code -420020863)			**223,000**	**223,000**	**317,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1739	**GBPS SAKILDHO GAJO UMERKOT (Semis Code -420020465)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1739 GBPS SAKILDHO GAJO UMERKOT (Semis Code -420020465)					
GBPS SAKILDHO GAJO UMERKOT (Semis Code -420020465)			**227,000**	**227,000**	**322,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1740	**GBPS MUHAMMAD CHACHAR UMERKOT (Semis Code -420020435)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1740 GBPS MUHAMMAD CHACHAR UMERKOT (Semis Code -420020435)					
GBPS MUHAMMAD CHACHAR UMERKOT (Semis Code -420020435)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1741	**GBPS MUHAMMAD ALAM BHATTI UMERKOT (Semis Code -420020603)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1741 GBPS MUHAMMAD ALAM BHATTI UMERKOT (Semis Code -420020603)					
GBPS MUHAMMAD ALAM BHATTI UMERKOT (Semis Code -420020603)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1742	**GBPS HAJO RANI PARA UMERKOT (Semis Code -420020872)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1742 GBPS HAJO RANI PARA UMERKOT (Semis Code -420020872)					
GBPS HAJO RANI PARA UMERKOT (Semis Code -420020872)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1743	**GBPS KHUDA BUX DILWANI UMERKOT (Semis Code -420020563)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1743 GBPS KHUDA BUX DILWANI UMERKOT (Semis Code -420020563)					
GBPS KHUDA BUX DILWANI UMERKOT (Semis Code -420020563)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1744	**GGPS GHAMORI UMERKOT (Semis Code -420020157)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1744 GGPS GHAMORI UMERKOT (Semis Code -420020157)					
GGPS GHAMORI UMERKOT (Semis Code -420020157)			**337,000**	**337,000**	**439,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1745	**GBPS JAN MUHAMMAD SOLANGI UMERKOT (Semis Code -420020428)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1745 GBPS JAN MUHAMMAD SOLANGI UMERKOT (Semis Code -420020428)					
GBPS JAN MUHAMMAD SOLANGI UMERKOT (Semis Code -420020428)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1746	**GBPS BARKAT ALI RAJAR UMERKOT (Semis Code -420021436)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1746 GBPS BARKAT ALI RAJAR UMERKOT (Semis Code -420021436)					
GBPS BARKAT ALI RAJAR UMERKOT (Semis Code -420021436)			**222,000**	**222,000**	**316,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1747	**GBPS HAJI ABDUL RAOOF NOHRI UMERKOT (Semis Code -420020358)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**63,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**93,000**	**63,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1747 GBPS HAJI ABDUL RAOOF NOHRI UMERKOT (Semis Code -420020358)					
GBPS HAJI ABDUL RAOOF NOHRI UMERKOT (Semis Code -420020358)			**279,000**	**279,000**	**378,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1748	**GBPS HABIB PALLI UMERKOT (Semis Code -420020605)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1748 GBPS HABIB PALLI UMERKOT (Semis Code -420020605)					
GBPS HABIB PALLI UMERKOT (Semis Code -420020605)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1749	**GBPS QABOOL BAJIR UMERKOT (Semis Code -420020743)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1749 GBPS QABOOL BAJIR UMERKOT (Semis Code -420020743)					
GBPS QABOOL BAJIR UMERKOT (Semis Code -420020743)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1750	**GBPS NEK MUHAMMAD SOOMRO UMERKOT (Semis Code -420020104)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1750 GBPS NEK MUHAMMAD SOOMRO UMERKOT (Semis Code -420020104)					
GBPS NEK MUHAMMAD SOOMRO UMERKOT (Semis Code -420020104)			**317,000**	**317,000**	**418,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1751	**GBPS FASIL ABAD UMERKOT (Semis Code -420020364)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1751 GBPS FASIL ABAD UMERKOT (Semis Code -420020364)					
GBPS FASIL ABAD UMERKOT (Semis Code -420020364)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1752	**GBPS MUHAMMAD WARIS PANHWAR UMERKOT (Semis Code -420020034)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1752 GBPS MUHAMMAD WARIS PANHWAR UMERKOT (Semis Code -420020034)					
GBPS MUHAMMAD WARIS PANHWAR UMERKOT (Semis Code -420020034)			**331,000**	**331,000**	**433,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1753	**GBPS CHHORE OLD UMERKOT (Semis Code -420020615)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1753 GBPS CHHORE OLD UMERKOT (Semis Code -420020615)					
GBPS CHHORE OLD UMERKOT (Semis Code -420020615)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1754	**GBPS KAMAL CHACHAR UMERKOT (Semis Code -420020414)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1754 GBPS KAMAL CHACHAR UMERKOT (Semis Code -420020414)					
GBPS KAMAL CHACHAR UMERKOT (Semis Code -420020414)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1755	**GBPS CHEEROLI KHASKHALI UMERKOT (Semis Code -420020929)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1755 GBPS CHEEROLI KHASKHALI UMERKOT (Semis Code -420020929)					
GBPS CHEEROLI KHASKHALI UMERKOT (Semis Code -420020929)			**233,000**	**233,000**	**328,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1756	**GBPS ALI MUHAMMAD PALLI UMERKOT (Semis Code -420020727)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1756 GBPS ALI MUHAMMAD PALLI UMERKOT (Semis Code -420020727)					
GBPS ALI MUHAMMAD PALLI UMERKOT (Semis Code -420020727)			**368,000**	**368,000**	**473,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1757	**GBPS PANJO BALO MEGHWAR UMERKOT (Semis Code -420021270)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1757 GBPS PANJO BALO MEGHWAR UMERKOT (Semis Code -420021270)					
GBPS PANJO BALO MEGHWAR UMERKOT (Semis Code -420021270)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1758	**GBPS MAKHEYARO UMERKOT (Semis Code -420020623)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1758 GBPS MAKHEYARO UMERKOT (Semis Code -420020623)					
GBPS MAKHEYARO UMERKOT (Semis Code -420020623)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1759	**GBPS LAL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420021091)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1759 GBPS LAL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420021091)					
GBPS LAL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420021091)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1760	**GBPS MUHAMMAD ISHAQE JUNIJO UMERKOT (Semis Code -420020370)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1760 GBPS MUHAMMAD ISHAQE JUNIJO UMERKOT (Semis Code -420020370)					
GBPS MUHAMMAD ISHAQE JUNIJO UMERKOT (Semis Code -420020370)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1761	**GBPS MUHAMMAD AMIN JUNEJO UMERKOT (Semis Code -420020094)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1761 GBPS MUHAMMAD AMIN JUNEJO UMERKOT (Semis Code -420020094)					
GBPS MUHAMMAD AMIN JUNEJO UMERKOT (Semis Code -420020094)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1762	**GBPS WALI MUHAMMAD LASHARI UMERKOT (Semis Code -420020831)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1762 GBPS WALI MUHAMMAD LASHARI UMERKOT (Semis Code -420020831)					
GBPS WALI MUHAMMAD LASHARI UMERKOT (Semis Code -420020831)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1763	**GBPS SIRAJ DIN SOOMRO UMERKOT (Semis Code -420021438)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1763 GBPS SIRAJ DIN SOOMRO UMERKOT (Semis Code -420021438)					
GBPS SIRAJ DIN SOOMRO UMERKOT (Semis Code -420021438)			**225,000**	**225,000**	**319,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1764	**GBPS HAJI KHAN CHOPAN UMERKOT (Semis Code -420020116)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1764 GBPS HAJI KHAN CHOPAN UMERKOT (Semis Code -420020116)					
GBPS HAJI KHAN CHOPAN UMERKOT (Semis Code -420020116)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1765	**GBPS MADINA MASJID DARO UMERKOT (Semis Code -420020538)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1765 GBPS MADINA MASJID DARO UMERKOT (Semis Code -420020538)					
GBPS MADINA MASJID DARO UMERKOT (Semis Code -420020538)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1766	**GBPS KHAMISO MANGHANHAR UMERKOT (Semis Code -420021083)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1766 GBPS KHAMISO MANGHANHAR UMERKOT (Semis Code -420021083)					
GBPS KHAMISO MANGHANHAR UMERKOT (Semis Code -420021083)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1767	**GBPS MUHAMMAD ESSA HALEPOTO UMERKOT (Semis Code -420020119)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1767 GBPS MUHAMMAD ESSA HALEPOTO UMERKOT (Semis Code -420020119)					
GBPS MUHAMMAD ESSA HALEPOTO UMERKOT (Semis Code -420020119)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1768	**GBPS LAL MALOOK OAD UMERKOT (Semis Code -420021444)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1768 GBPS LAL MALOOK OAD UMERKOT (Semis Code -420021444)					
GBPS LAL MALOOK OAD UMERKOT (Semis Code -420021444)			**322,000**	**322,000**	**423,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1769	**GBPS TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420020596)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1769 GBPS TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420020596)					
GBPS TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420020596)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1770	**GBPS RASOOL BUX MALLAH UMERKOT (Semis Code -420021088)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1770 GBPS RASOOL BUX MALLAH UMERKOT (Semis Code -420021088)					
GBPS RASOOL BUX MALLAH UMERKOT (Semis Code -420021088)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1771	**GBPS FAZAL CHOPAN UMERKOT (Semis Code -420020458)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1771 GBPS FAZAL CHOPAN UMERKOT (Semis Code -420020458)					
GBPS FAZAL CHOPAN UMERKOT (Semis Code -420020458)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1772	**GBPS SEENDHAL MANGRIO UMERKOT (Semis Code -420020355)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**61,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**89,000**	**61,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1772 GBPS SEENDHAL MANGRIO UMERKOT (Semis Code -420020355)					
GBPS SEENDHAL MANGRIO UMERKOT (Semis Code -420020355)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1773	**GBPS MUHAMMAD BACHAL HINGORJO UMERKOT (Semis Code -420020674)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1773 GBPS MUHAMMAD BACHAL HINGORJO UMERKOT (Semis Code -420020674)					
GBPS MUHAMMAD BACHAL HINGORJO UMERKOT (Semis Code -420020674)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1774	**GBPS ARIF MACHHI UMERKOT (Semis Code -420020937)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1774 GBPS ARIF MACHHI UMERKOT (Semis Code -420020937)					
GBPS ARIF MACHHI UMERKOT (Semis Code -420020937)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1775	**GBPS AKBAR MANGRIO UMERKOT (Semis Code -420021121)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1775 GBPS AKBAR MANGRIO UMERKOT (Semis Code -420021121)					
GBPS AKBAR MANGRIO UMERKOT (Semis Code -420021121)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1776	**GBPS QADIR BUX BAJIR UMERKOT (Semis Code -420021341)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1776 GBPS QADIR BUX BAJIR UMERKOT (Semis Code -420021341)					
GBPS QADIR BUX BAJIR UMERKOT (Semis Code -420021341)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1777	**GBPS HAJI MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020532)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1777 GBPS HAJI MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020532)					
GBPS HAJI MUHAMMAD HASHIM PALLI UMERKOT (Semis Code -420020532)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1778	**GBPS MOLA BUX RAJAR UMERKOT (Semis Code -420020463)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1778 GBPS MOLA BUX RAJAR UMERKOT (Semis Code -420020463)					
GBPS MOLA BUX RAJAR UMERKOT (Semis Code -420020463)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1779	**GBPS BHAYA PARO UMERKOT (Semis Code -420020966)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1779 GBPS BHAYA PARO UMERKOT (Semis Code -420020966)					
GBPS BHAYA PARO UMERKOT (Semis Code -420020966)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1780	**GBPS RATAN BHEEL UMERKOT (Semis Code -420021550)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**105,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**165,000**	**105,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1780 GBPS RATAN BHEEL UMERKOT (Semis Code -420021550)					
GBPS RATAN BHEEL UMERKOT (Semis Code -420021550)			**394,000**	**394,000**	**501,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1781	**GBPS HAJI ILYAS MANGRIO UMERKOT (Semis Code -420020546)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1781 GBPS HAJI ILYAS MANGRIO UMERKOT (Semis Code -420020546)					
GBPS HAJI ILYAS MANGRIO UMERKOT (Semis Code -420020546)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1782	**GBPS PUNHOON MEHAR UMERKOT (Semis Code -420020101)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**47,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**61,000**	**47,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1782 GBPS PUNHOON MEHAR UMERKOT (Semis Code -420020101)					
GBPS PUNHOON MEHAR UMERKOT (Semis Code -420020101)			**231,000**	**231,000**	**326,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1783	**GBPS FAQIR AHMED ALI UMERKOT (Semis Code -420020033)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1783 GBPS FAQIR AHMED ALI UMERKOT (Semis Code -420020033)					
GBPS FAQIR AHMED ALI UMERKOT (Semis Code -420020033)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1784	**GBPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -420021027)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1784 GBPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -420021027)					
GBPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -420021027)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1785	**GBPS MUNEEM PALLI UMERKOT (Semis Code -420020533)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1785 GBPS MUNEEM PALLI UMERKOT (Semis Code -420020533)					
GBPS MUNEEM PALLI UMERKOT (Semis Code -420020533)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1786	**GBPS AMIN RAHMOON UMERKOT (Semis Code -420020959)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1786 GBPS AMIN RAHMOON UMERKOT (Semis Code -420020959)					
GBPS AMIN RAHMOON UMERKOT (Semis Code -420020959)			**233,000**	**233,000**	**328,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1787	**GBPS LUQMAN MEHAR UMERKOT (Semis Code -420020871)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1787 GBPS LUQMAN MEHAR UMERKOT (Semis Code -420020871)					
GBPS LUQMAN MEHAR UMERKOT (Semis Code -420020871)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1788	**GBPS LAKHO MORI UMERKOT (Semis Code -420021045)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1788 GBPS LAKHO MORI UMERKOT (Semis Code -420021045)					
GBPS LAKHO MORI UMERKOT (Semis Code -420021045)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1789	**GBPS LATUF ALI PALLI UMERKOT (Semis Code -420020393)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1789 GBPS LATUF ALI PALLI UMERKOT (Semis Code -420020393)					
GBPS LATUF ALI PALLI UMERKOT (Semis Code -420020393)			**318,000**	**318,000**	**419,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1790	**GBPS SOBHO PALLI UMERKOT (Semis Code -420020475)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1790 GBPS SOBHO PALLI UMERKOT (Semis Code -420020475)					
GBPS SOBHO PALLI UMERKOT (Semis Code -420020475)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1791	**GBPS WANHYOON THEBO UMERKOT (Semis Code -420020544)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1791 GBPS WANHYOON THEBO UMERKOT (Semis Code -420020544)					
GBPS WANHYOON THEBO UMERKOT (Semis Code -420020544)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1792	**GBPS HAJI ABDUL RAHIM SHAHANI UMERKOT (Semis Code -420020757)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1792 GBPS HAJI ABDUL RAHIM SHAHANI UMERKOT (Semis Code -420020757)					
GBPS HAJI ABDUL RAHIM SHAHANI UMERKOT (Semis Code -420020757)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1793	**GBPS BUDHO MANKANI OAD UMERKOT (Semis Code -420021441)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1793 GBPS BUDHO MANKANI OAD UMERKOT (Semis Code -420021441)					
GBPS BUDHO MANKANI OAD UMERKOT (Semis Code -420021441)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1794	**GBPS NANGO JOGI UMERKOT (Semis Code -420021291)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1794 GBPS NANGO JOGI UMERKOT (Semis Code -420021291)					
GBPS NANGO JOGI UMERKOT (Semis Code -420021291)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1795	**GBPS SHEVARAM UMERKOT (Semis Code -420020824)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1795 GBPS SHEVARAM UMERKOT (Semis Code -420020824)					
GBPS SHEVARAM UMERKOT (Semis Code -420020824)			**388,000**	**388,000**	**494,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1796	**GBPS RATNORE MENGHWAR PARA UMERKOT (Semis Code -420020066)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1796 GBPS RATNORE MENGHWAR PARA UMERKOT (Semis Code -420020066)					
GBPS RATNORE MENGHWAR PARA UMERKOT (Semis Code -420020066)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1797	**GBPS JUMOON PALLI UMERKOT (Semis Code -420020567)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1797 GBPS JUMOON PALLI UMERKOT (Semis Code -420020567)					
GBPS JUMOON PALLI UMERKOT (Semis Code -420020567)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1798	**GBPS ARBAB ALI NOHRI UMERKOT (Semis Code -420020085)**					
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**148,000**	**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**251,000**	**148,000**	**251,000**
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**260,000**	**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**72,000**	**72,000**	**72,000**
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**188,000**	**50,000**
A13370	Others			50,000	188,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1798 GBPS ARBAB ALI NOHRI UMERKOT (Semis Code -420020085)					
GBPS ARBAB ALI NOHRI UMERKOT (Semis Code -420020085)			**524,000**	**524,000**	**640,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1799	**GBPS MOHSIN ARISAR UMERKOT (Semis Code -420020376)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1799 GBPS MOHSIN ARISAR UMERKOT (Semis Code -420020376)					
GBPS MOHSIN ARISAR UMERKOT (Semis Code -420020376)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1800	**GBPS YAR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020367)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1800 GBPS YAR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020367)					
GBPS YAR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020367)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1801	**GBPS HEER ABAD UMERKOT (Semis Code -420020002)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1801 GBPS HEER ABAD UMERKOT (Semis Code -420020002)					
GBPS HEER ABAD UMERKOT (Semis Code -420020002)			**322,000**	**322,000**	**423,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1802	**GBPS ALLAH WASAYO RAJAR UMERKOT (Semis Code -420020802)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1802 GBPS ALLAH WASAYO RAJAR UMERKOT (Semis Code -420020802)					
GBPS ALLAH WASAYO RAJAR UMERKOT (Semis Code -420020802)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1803	**GBPS SAWAN MURI UMERKOT (Semis Code -420020084)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1803 GBPS SAWAN MURI UMERKOT (Semis Code -420020084)					
GBPS SAWAN MURI UMERKOT (Semis Code -420020084)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1804	**GBPS NOOR MUHAMMAD RAJAR UMERKOT (Semis Code -420020074)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1804 GBPS NOOR MUHAMMAD RAJAR UMERKOT (Semis Code -420020074)					
GBPS NOOR MUHAMMAD RAJAR UMERKOT (Semis Code -420020074)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1805	**GBPS MAKHDOOM TALIB UL MOULA BHIT UMERKOT (Semis Code -420021522)**					
A03	**TOTAL OPERATING EXPENSES**			70,000	51,000	70,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			58,000	51,000	58,000
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	87,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	73,000	50,000
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1805 GBPS MAKHDOOM TALIB UL MOULA BHIT UMERKOT (Semis Code -420021522)					
GBPS MAKHDOOM TALIB UL MOULA BHIT UMERKOT (Semis Code -420021522)			**233,000**	**233,000**	**328,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1806	**GBPS LUQMAN PALLI UMERKOT (Semis Code -420020453)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1806 GBPS LUQMAN PALLI UMERKOT (Semis Code -420020453)					
GBPS LUQMAN PALLI UMERKOT (Semis Code -420020453)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1807	**GBPS ALLAH BACHAYO MALLAH UMERKOT (Semis Code -420020627)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1807 GBPS ALLAH BACHAYO MALLAH UMERKOT (Semis Code -420020627)					
GBPS ALLAH BACHAYO MALLAH UMERKOT (Semis Code -420020627)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1808	**GBPS LAKHO FAQIR UMERKOT (Semis Code -420021312)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1808 GBPS LAKHO FAQIR UMERKOT (Semis Code -420021312)					
GBPS LAKHO FAQIR UMERKOT (Semis Code -420021312)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1809	**GBPS LIAQUAT ALI SOOMRO UMERKOT (Semis Code -420021526)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1809 GBPS LIAQUAT ALI SOOMRO UMERKOT (Semis Code -420021526)					
GBPS LIAQUAT ALI SOOMRO UMERKOT (Semis Code -420021526)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1810	**GBPS SOOMAR NOHRI MOKIRYAR UMERKOT (Semis Code -420021379)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1810 GBPS SOOMAR NOHRI MOKIRYAR UMERKOT (Semis Code -420021379)					
GBPS SOOMAR NOHRI MOKIRYAR UMERKOT (Semis Code -420021379)			**227,000**	**227,000**	**322,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1811	**GBPS HAJI MUHAMMAD HASSAN PALLI UMERKOT (Semis Code -420021057)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1811 GBPS HAJI MUHAMMAD HASSAN PALLI UMERKOT (Semis Code -420021057)					
GBPS HAJI MUHAMMAD HASSAN PALLI UMERKOT (Semis Code -420021057)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1812	**GBPS ABDUL KARIM PALI UMERKOT (Semis Code -420020888)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1812 GBPS ABDUL KARIM PALI UMERKOT (Semis Code -420020888)					
GBPS ABDUL KARIM PALI UMERKOT (Semis Code -420020888)			**361,000**	**361,000**	**465,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1813	**GBPS NOOR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020559)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1813 GBPS NOOR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020559)					
GBPS NOOR MUHAMMAD MANGRIO UMERKOT (Semis Code -420020559)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1814	**GBPS WARIAM SOOMRO UMERKOT (Semis Code -420020763)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1814 GBPS WARIAM SOOMRO UMERKOT (Semis Code -420020763)					
GBPS WARIAM SOOMRO UMERKOT (Semis Code -420020763)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1815	**GBPS MUHAMMAD SIDDIQUE MANGRIO UMERKOT (Semis Code -420021086)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1815 GBPS MUHAMMAD SIDDIQUE MANGRIO UMERKOT (Semis Code -420021086)					
GBPS MUHAMMAD SIDDIQUE MANGRIO UMERKOT (Semis Code -420021086)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1816	**GBPS SABHRI UMERKOT (Semis Code -420020491)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1816 GBPS SABHRI UMERKOT (Semis Code -420020491)					
GBPS SABHRI UMERKOT (Semis Code -420020491)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1817	**GBPS MUNEM PALLI UMERKOT (Semis Code -420020543)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1817 GBPS MUNEM PALLI UMERKOT (Semis Code -420020543)					
GBPS MUNEM PALLI UMERKOT (Semis Code -420020543)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1818	**GBPS HAJI MUHAMMAD ALAM PALLI UMERKOT (Semis Code -420020467)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1818 GBPS HAJI MUHAMMAD ALAM PALLI UMERKOT (Semis Code -420020467)					
GBPS HAJI MUHAMMAD ALAM PALLI UMERKOT (Semis Code -420020467)			**266,000**	**266,000**	**363,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1819	**GBPS KHARORO SYED UMERKOT (Semis Code -420020584)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1819 GBPS KHARORO SYED UMERKOT (Semis Code -420020584)					
GBPS KHARORO SYED UMERKOT (Semis Code -420020584)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1820	**GBPS ALLAH JURIO SOOMRO UMERKOT (Semis Code -420020611)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1820 GBPS ALLAH JURIO SOOMRO UMERKOT (Semis Code -420020611)					
GBPS ALLAH JURIO SOOMRO UMERKOT (Semis Code -420020611)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1821	**GBPS SAMEJO PARO JANHERO UMERKOT (Semis Code -420020893)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1821 GBPS SAMEJO PARO JANHERO UMERKOT (Semis Code -420020893)					
GBPS SAMEJO PARO JANHERO UMERKOT (Semis Code -420020893)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1822	**GBPS FAQIR QASIM MEHAR UMERKOT (Semis Code -420020049)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1822 GBPS FAQIR QASIM MEHAR UMERKOT (Semis Code -420020049)					
GBPS FAQIR QASIM MEHAR UMERKOT (Semis Code -420020049)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1823	**GBPS SHAFI MUHAMMAD RAJAR UMERKOT (Semis Code -420020730)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1823 GBPS SHAFI MUHAMMAD RAJAR UMERKOT (Semis Code -420020730)					
GBPS SHAFI MUHAMMAD RAJAR UMERKOT (Semis Code -420020730)			**225,000**	**225,000**	**319,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1824	**GBPS SADHAR UMERKOT (Semis Code -420020438)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**140,000**	**92,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1824 GBPS SADHAR UMERKOT (Semis Code -420020438)					
GBPS SADHAR UMERKOT (Semis Code -420020438)			**357,000**	**357,000**	**461,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1825	**GBPS HEMAN MALHI UMERKOT (Semis Code -420021401)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1825 GBPS HEMAN MALHI UMERKOT (Semis Code -420021401)					
GBPS HEMAN MALHI UMERKOT (Semis Code -420021401)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1826	**GGPS WASOMAL MALHI UMERKOT (Semis Code -420020247)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1826 GGPS WASOMAL MALHI UMERKOT (Semis Code -420020247)					
GGPS WASOMAL MALHI UMERKOT (Semis Code -420020247)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1827	**GBPS ATAL RAJAR UMERKOT (Semis Code -420020011)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1827 GBPS ATAL RAJAR UMERKOT (Semis Code -420020011)					
GBPS ATAL RAJAR UMERKOT (Semis Code -420020011)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1828	**GBPS HAJI SULEMAN RAJAR UMERKOT (Semis Code -420020052)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1828 GBPS HAJI SULEMAN RAJAR UMERKOT (Semis Code -420020052)					
GBPS HAJI SULEMAN RAJAR UMERKOT (Semis Code -420020052)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1829	**GBPS DHANI BUX MEHAR UMERKOT (Semis Code -420021079)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1829 GBPS DHANI BUX MEHAR UMERKOT (Semis Code -420021079)					
GBPS DHANI BUX MEHAR UMERKOT (Semis Code -420021079)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1830	**GBPS JUMOON MANGRIO (KOTWAH) UMERKOT (Semis Code -420020369)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1830 GBPS JUMOON MANGRIO (KOTWAH) UMERKOT (Semis Code -420020369)					
GBPS JUMOON MANGRIO (KOTWAH) UMERKOT (Semis Code -420020369)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1831	**GBPS SHER MUHAMMAD ROONJHO UMERKOT (Semis Code -420020080)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1831 GBPS SHER MUHAMMAD ROONJHO UMERKOT (Semis Code -420020080)					
GBPS SHER MUHAMMAD ROONJHO UMERKOT (Semis Code -420020080)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1832	**GBPS DIN MUHAMMAD RAJAR UMERKOT (Semis Code -420020462)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**169,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1832 GBPS DIN MUHAMMAD RAJAR UMERKOT (Semis Code -420020462)					
GBPS DIN MUHAMMAD RAJAR UMERKOT (Semis Code -420020462)			**371,000**	**371,000**	**476,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1833	**GBPS SODHO BHEEL UMERKOT (Semis Code -420021049)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1833 GBPS SODHO BHEEL UMERKOT (Semis Code -420021049)					
GBPS SODHO BHEEL UMERKOT (Semis Code -420021049)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1834	**GBPS FAQIR KAMAL MAHAR UMERKOT (Semis Code -420020963)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1834 GBPS FAQIR KAMAL MAHAR UMERKOT (Semis Code -420020963)					
GBPS FAQIR KAMAL MAHAR UMERKOT (Semis Code -420020963)			**307,000**	**307,000**	**407,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1835	**GBPS ABDUL WAHID RAJAR UMERKOT (Semis Code -420020957)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1835 GBPS ABDUL WAHID RAJAR UMERKOT (Semis Code -420020957)					
GBPS ABDUL WAHID RAJAR UMERKOT (Semis Code -420020957)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1836	**GGPS SAMOON NOHRI UMERKOT (Semis Code -420020341)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1836 GGPS SAMOON NOHRI UMERKOT (Semis Code -420020341)					
GGPS SAMOON NOHRI UMERKOT (Semis Code -420020341)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1837	**GBPS MUHAMMAD BACHAL MAHAR UMERKOT (Semis Code -420020956)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1837 GBPS MUHAMMAD BACHAL MAHAR UMERKOT (Semis Code -420020956)					
GBPS MUHAMMAD BACHAL MAHAR UMERKOT (Semis Code -420020956)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1838	**GBPS HYDER MEHAR UMERKOT (Semis Code -420020868)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1838 GBPS HYDER MEHAR UMERKOT (Semis Code -420020868)					
GBPS HYDER MEHAR UMERKOT (Semis Code -420020868)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1839	**GGPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020281)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1839 GGPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020281)					
GGPS RAHMATULLAH ARISAR UMERKOT (Semis Code -420020281)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1840	**GBPS MANTHAR AZIZ MANGRIO UMERKOT (Semis Code -420020368)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1840 GBPS MANTHAR AZIZ MANGRIO UMERKOT (Semis Code -420020368)					
GBPS MANTHAR AZIZ MANGRIO UMERKOT (Semis Code -420020368)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1841	**GBPS BUXAN MEHAR UMERKOT (Semis Code -420021055)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1841 GBPS BUXAN MEHAR UMERKOT (Semis Code -420021055)					
GBPS BUXAN MEHAR UMERKOT (Semis Code -420021055)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1842	**GBPS JEAN MAHAR UMERKOT (Semis Code -420020870)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1842 GBPS JEAN MAHAR UMERKOT (Semis Code -420020870)					
GBPS JEAN MAHAR UMERKOT (Semis Code -420020870)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1843	**GBPS MUHAMMAD MALOOK MAHAR UMERKOT (Semis Code -420021016)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1843 GBPS MUHAMMAD MALOOK MAHAR UMERKOT (Semis Code -420021016)					
GBPS MUHAMMAD MALOOK MAHAR UMERKOT (Semis Code -420021016)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1844	**GBPS MUSHTAQUE ALI PALI UMERKOT (Semis Code -420021028)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1844 GBPS MUSHTAQUE ALI PALI UMERKOT (Semis Code -420021028)					
GBPS MUSHTAQUE ALI PALI UMERKOT (Semis Code -420021028)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1845	**GBPS SAHIBEN JO KOT UMERKOT (Semis Code -420020516)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1845 GBPS SAHIBEN JO KOT UMERKOT (Semis Code -420020516)					
GBPS SAHIBEN JO KOT UMERKOT (Semis Code -420020516)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1846	**GGPS - GOTH MUHAMMAD TAHIR KUNRI UMERKOT (Semis Code -420040262)**					
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**165,000**	**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**241,000**	**165,000**	**241,000**
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**203,000**	**203,000**	**406,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**203,000**	**203,000**	**406,000**
A09701	Furniture and fixtures			203,000	203,000	406,000
001	Furniture and Fixtures					203,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**200,000**	**300,000**	**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**220,000**	**50,000**
A13370	Others			100,000	220,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1846 GGPS - GOTH MUHAMMAD TAHIR KUNRI UMERKOT (Semis Code -420040262)					
GGPS - GOTH MUHAMMAD TAHIR KUNRI UMERKOT (Semis Code -420040262)			**668,000**	**668,000**	**821,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1847	**GBPS QASIM CHOPAN UMERKOT (Semis Code -420021119)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1847 GBPS QASIM CHOPAN UMERKOT (Semis Code -420021119)					
GBPS QASIM CHOPAN UMERKOT (Semis Code -420021119)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1848	**GBPS FAQIR NASEER RAJAR UMERKOT (Semis Code -420020602)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1848 GBPS FAQIR NASEER RAJAR UMERKOT (Semis Code -420020602)					
GBPS FAQIR NASEER RAJAR UMERKOT (Semis Code -420020602)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1849	**GBPS AZEEM SAMEJO MOHALLA SADHAR UMERKOT (Semis Code -420020900)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1849 GBPS AZEEM SAMEJO MOHALLA SADHAR UMERKOT (Semis Code -420020900)					
GBPS AZEEM SAMEJO MOHALLA SADHAR UMERKOT (Semis Code -420020900)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1850	**GBPS HOONDO PALLI UMERKOT (Semis Code -420020569)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1850 GBPS HOONDO PALLI UMERKOT (Semis Code -420020569)					
GBPS HOONDO PALLI UMERKOT (Semis Code -420020569)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1851	**GGPS ALI MUHAMMAD RAJAR UMERKOT (Semis Code -420020248)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1851 GGPS ALI MUHAMMAD RAJAR UMERKOT (Semis Code -420020248)					
GGPS ALI MUHAMMAD RAJAR UMERKOT (Semis Code -420020248)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1852	**GBPS SOOFI TALI MUHAMMAD MARKAN UMERKOT (Semis Code -420020566)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1852 GBPS SOOFI TALI MUHAMMAD MARKAN UMERKOT (Semis Code -420020566)					
GBPS SOOFI TALI MUHAMMAD MARKAN UMERKOT (Semis Code -420020566)			**303,000**	**303,000**	**403,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1853	**GBPS LUTAFULLAH PALLI UMERKOT (Semis Code -420020577)**					
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**126,000**	**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**207,000**	**126,000**	**207,000**
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**221,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**162,000**	**50,000**
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1853 GBPS LUTAFULLAH PALLI UMERKOT (Semis Code -420020577)					
GBPS LUTAFULLAH PALLI UMERKOT (Semis Code -420020577)			**458,000**	**458,000**	**569,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1854	**GBPS LUQMAN MACHJI UMERKOT (Semis Code -420020539)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**119,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**193,000**	**119,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**207,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1854 GBPS LUQMAN MACHJI UMERKOT (Semis Code -420020539)					
GBPS LUQMAN MACHJI UMERKOT (Semis Code -420020539)			**436,000**	**436,000**	**546,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1855	**GBPS GAMOORI PALLI PARA UMERKOT (Semis Code -420020040)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1855 GBPS GAMOORI PALLI PARA UMERKOT (Semis Code -420020040)					
GBPS GAMOORI PALLI PARA UMERKOT (Semis Code -420020040)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1856	**GBPS MUHAMMAD ISSA MANGRIO UMERKOT (Semis Code -420020469)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1856 GBPS MUHAMMAD ISSA MANGRIO UMERKOT (Semis Code -420020469)					
GBPS MUHAMMAD ISSA MANGRIO UMERKOT (Semis Code -420020469)			**287,000**	**287,000**	**386,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1857	**GBPS DAUD SAND UMERKOT (Semis Code -420021433)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1857 GBPS DAUD SAND UMERKOT (Semis Code -420021433)					
GBPS DAUD SAND UMERKOT (Semis Code -420021433)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1858	**GBPS PAROO MANGERIO UMERKOT (Semis Code -420020476)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1858 GBPS PAROO MANGERIO UMERKOT (Semis Code -420020476)					
GBPS PAROO MANGERIO UMERKOT (Semis Code -420020476)			**235,000**	**235,000**	**330,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1859	**GBPS MITHO RAJAR UMERKOT (Semis Code -420020517)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1859 GBPS MITHO RAJAR UMERKOT (Semis Code -420020517)					
GBPS MITHO RAJAR UMERKOT (Semis Code -420020517)			**316,000**	**316,000**	**417,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1860	**GBPS MOROO MARI UMERKOT (Semis Code -420020814)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1860 GBPS MOROO MARI UMERKOT (Semis Code -420020814)					
GBPS MOROO MARI UMERKOT (Semis Code -420020814)			**408,000**	**408,000**	**516,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1861	**GBPS HAJI MUHAMMAD SOOMAR NOHRI UMERKOT (Semis Code -420020965)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1861 GBPS HAJI MUHAMMAD SOOMAR NOHRI UMERKOT (Semis Code -420020965)					
GBPS HAJI MUHAMMAD SOOMAR NOHRI UMERKOT (Semis Code -420020965)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1862	**GBPS PANCHO BHEEL UMERKOT (Semis Code -420020916)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1862 GBPS PANCHO BHEEL UMERKOT (Semis Code -420020916)					
GBPS PANCHO BHEEL UMERKOT (Semis Code -420020916)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1863	**GBPS MAROO BICHANI BHEEL MOULLAH UMERKOT (Semis Code -420020113)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1863 GBPS MAROO BICHANI BHEEL MOULLAH UMERKOT (Semis Code -420020113)					
GBPS MAROO BICHANI BHEEL MOULLAH UMERKOT (Semis Code -420020113)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1864	**GBPS ALI ANWAR PALLI UMERKOT (Semis Code -420020636)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1864 GBPS ALI ANWAR PALLI UMERKOT (Semis Code -420020636)					
GBPS ALI ANWAR PALLI UMERKOT (Semis Code -420020636)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1865	**GBPS URIS KHERY UMERKOT (Semis Code -420020408)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1865 GBPS URIS KHERY UMERKOT (Semis Code -420020408)					
GBPS URIS KHERY UMERKOT (Semis Code -420020408)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1866	**GBPS QABOOL MANGRIO UMERKOT (Semis Code -420021037)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1866 GBPS QABOOL MANGRIO UMERKOT (Semis Code -420021037)					
GBPS QABOOL MANGRIO UMERKOT (Semis Code -420021037)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1867	**GBPS JALAL KORI UMERKOT (Semis Code -420021321)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**154,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**219,000**	**154,000**	**219,000**
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**202,000**	**202,000**	**404,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**202,000**	**202,000**	**404,000**
A09701	Furniture and fixtures			202,000	202,000	404,000
001	Furniture and Fixtures					202,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**201,000**	**290,000**	**151,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**83,000**	**83,000**
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**207,000**	**50,000**
A13370	Others			100,000	207,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1867 GBPS JALAL KORI UMERKOT (Semis Code -420021321)					
GBPS JALAL KORI UMERKOT (Semis Code -420021321)			**646,000**	**646,000**	**798,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1868	**GBPS MUHAMMAD SALEH PALI UMERKOT (Semis Code -420020013)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1868 GBPS MUHAMMAD SALEH PALI UMERKOT (Semis Code -420020013)					
GBPS MUHAMMAD SALEH PALI UMERKOT (Semis Code -420020013)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1869	**GBPS SALEH SAHTO UMERKOT (Semis Code -420020823)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1869 GBPS SALEH SAHTO UMERKOT (Semis Code -420020823)					
GBPS SALEH SAHTO UMERKOT (Semis Code -420020823)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1870	**GBPS MUHAMMAD AYOUB KOREE UMERKOT (Semis Code -420021092)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1870 GBPS MUHAMMAD AYOUB KOREE UMERKOT (Semis Code -420021092)					
GBPS MUHAMMAD AYOUB KOREE UMERKOT (Semis Code -420021092)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1871	**GBPS PANHOON KHAN RAJAR UMERKOT (Semis Code -420020022)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**57,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**81,000**	**57,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1871 GBPS PANHOON KHAN RAJAR UMERKOT (Semis Code -420020022)					
GBPS PANHOON KHAN RAJAR UMERKOT (Semis Code -420020022)			**261,000**	**261,000**	**358,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1872	**GBPS MIRZO RAJAR UMERKOT (Semis Code -420021089)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**74,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**115,000**	**74,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1872 GBPS MIRZO RAJAR UMERKOT (Semis Code -420021089)					
GBPS MIRZO RAJAR UMERKOT (Semis Code -420021089)			**312,000**	**312,000**	**413,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1873	**GBPS HAJI RAJAR UMERKOT (Semis Code -420020700)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1873 GBPS HAJI RAJAR UMERKOT (Semis Code -420020700)					
GBPS HAJI RAJAR UMERKOT (Semis Code -420020700)			**331,000**	**331,000**	**433,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1874	**GBPS CHANGO PALLI UMERKOT (Semis Code -420021182)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1874 GBPS CHANGO PALLI UMERKOT (Semis Code -420021182)					
GBPS CHANGO PALLI UMERKOT (Semis Code -420021182)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1875	**GBPS QAZI NOOR MUHAMMAD PALLI UMERKOT (Semis Code -420020468)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1875 GBPS QAZI NOOR MUHAMMAD PALLI UMERKOT (Semis Code -420020468)					
GBPS QAZI NOOR MUHAMMAD PALLI UMERKOT (Semis Code -420020468)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1876	**GGPS MUHAMMAD RAHEEM KUNBHAR VEHRO UMERKOT (Semis Code -420021451)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**55,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**78,000**	**55,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1876 GGPS MUHAMMAD RAHEEM KUNBHAR VEHRO UMERKOT (Semis Code -420021451)					
GGPS MUHAMMAD RAHEEM KUNBHAR VEHRO UMERKOT (Semis Code -420021451)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1877	**GGPS - HAJI MUHAMMAD AZAM AWAN KUNRI UMERKOT (Semis Code -420040389)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**116,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**141,000**	**116,000**	**141,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**192,000**	**192,000**	**384,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**192,000**	**192,000**	**384,000**
A09701	Furniture and fixtures			192,000	192,000	384,000
001	Furniture and Fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**213,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**159,000**	**50,000**
A13370	Others			100,000	159,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1877 GGPS - HAJI MUHAMMAD AZAM AWAN KUNRI UMERKOT (Semis Code -420040389)					
GGPS - HAJI MUHAMMAD AZAM AWAN KUNRI UMERKOT (Semis Code -420040389)			**521,000**	**521,000**	**663,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1878	**GGPS IBRAHIM GASHKORI UMERKOT (Semis Code -420020269)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**90,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**147,000**	**90,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1878 GGPS IBRAHIM GASHKORI UMERKOT (Semis Code -420020269)					
GGPS IBRAHIM GASHKORI UMERKOT (Semis Code -420020269)			**362,000**	**362,000**	**467,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1879	**GGPS SOOFI FAQIR UMERKOT (Semis Code -420020140)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1879 GGPS SOOFI FAQIR UMERKOT (Semis Code -420020140)					
GGPS SOOFI FAQIR UMERKOT (Semis Code -420020140)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1880	**GGPS DHORONARO UMERKOT (Semis Code -420020137)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1880 GGPS DHORONARO UMERKOT (Semis Code -420020137)					
GGPS DHORONARO UMERKOT (Semis Code -420020137)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1881	**GGPS SADHAR UMERKOT (Semis Code -420020158)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1881 GGPS SADHAR UMERKOT (Semis Code -420020158)					
GGPS SADHAR UMERKOT (Semis Code -420020158)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1882	**GGPS MIR GHULAM RASOOL UMERKOT (Semis Code -420020160)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1882 GGPS MIR GHULAM RASOOL UMERKOT (Semis Code -420020160)					
GGPS MIR GHULAM RASOOL UMERKOT (Semis Code -420020160)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1883	**GGPS BODAR FARM UMERKOT (Semis Code -420020153)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1883 GGPS BODAR FARM UMERKOT (Semis Code -420020153)					
GGPS BODAR FARM UMERKOT (Semis Code -420020153)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1884	**GGPS - HAJI MUHAMMAD RAHIM KAPRI KUNRI UMERKOT (Semis Code -420040288)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**111,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**132,000**	**111,000**	**132,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**192,000**	**192,000**	**384,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**192,000**	**192,000**	**384,000**
A09701	Furniture and fixtures			192,000	192,000	384,000
001	Furniture and Fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**156,000**	**201,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**154,000**	**50,000**
A13370	Others			100,000	154,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1884 GGPS - HAJI MUHAMMAD RAHIM KAPRI KUNRI UMERKOT (Semis Code -420040288)					
GGPS - HAJI MUHAMMAD RAHIM KAPRI KUNRI UMERKOT (Semis Code -420040288)			**504,000**	**504,000**	**646,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1885	**GGPS - HARIJAN COLONY KUNRI UMERKOT (Semis Code -420040294)**					
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**120,000**	**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**150,000**	**120,000**	**150,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**193,000**	**193,000**	**386,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**193,000**	**193,000**	**386,000**
A09701	Furniture and fixtures			193,000	193,000	386,000
001	Furniture and Fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**218,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**165,000**	**50,000**
A13370	Others			100,000	165,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1885 GGPS - HARIJAN COLONY KUNRI UMERKOT (Semis Code -420040294)					
GGPS - HARIJAN COLONY KUNRI UMERKOT (Semis Code -420040294)			**531,000**	**531,000**	**674,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1886	**GGPS JALALLUDIN BAJEER UMERKOT (Semis Code -420020251)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1886 GGPS JALALLUDIN BAJEER UMERKOT (Semis Code -420020251)					
GGPS JALALLUDIN BAJEER UMERKOT (Semis Code -420020251)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1887	**GGPS PUNHAL NAGAR UMERKOT (Semis Code -420020232)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1887 GGPS PUNHAL NAGAR UMERKOT (Semis Code -420020232)					
GGPS PUNHAL NAGAR UMERKOT (Semis Code -420020232)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1888	**GGPS HAJI ALI MUHAMMAD PARO UMERKOT (Semis Code -420020263)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1888 GGPS HAJI ALI MUHAMMAD PARO UMERKOT (Semis Code -420020263)					
GGPS HAJI ALI MUHAMMAD PARO UMERKOT (Semis Code -420020263)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1889	**GGPS MEGHWAR PARO VEHROSHARIF UMERKOT (Semis Code -420020264)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1889 GGPS MEGHWAR PARO VEHROSHARIF UMERKOT (Semis Code -420020264)					
GGPS MEGHWAR PARO VEHROSHARIF UMERKOT (Semis Code -420020264)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1890	**GGPS MIAN JAN MUHAMMAD UMERKOT (Semis Code -420020267)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1890 GGPS MIAN JAN MUHAMMAD UMERKOT (Semis Code -420020267)					
GGPS MIAN JAN MUHAMMAD UMERKOT (Semis Code -420020267)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1891	**GGPS BAHRAI UMERKOT (Semis Code -420020189)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1891 GGPS BAHRAI UMERKOT (Semis Code -420020189)					
GGPS BAHRAI UMERKOT (Semis Code -420020189)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1892	**GGPS KARNANI PARA UMERKOT (Semis Code -420020203)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1892 GGPS KARNANI PARA UMERKOT (Semis Code -420020203)					
GGPS KARNANI PARA UMERKOT (Semis Code -420020203)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1893	**GGPS AKLO SAMEJA UMERKOT (Semis Code -420020305)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1893 GGPS AKLO SAMEJA UMERKOT (Semis Code -420020305)					
GGPS AKLO SAMEJA UMERKOT (Semis Code -420020305)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1894	**GGPS MUHAMMAD MOOSA KUMBHAR COLONY UMERKOT (Semis Code -420020230)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1894 GGPS MUHAMMAD MOOSA KUMBHAR COLONY UMERKOT (Semis Code -420020230)					
GGPS MUHAMMAD MOOSA KUMBHAR COLONY UMERKOT (Semis Code -420020230)			**318,000**	**318,000**	**419,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1895	**GGPS - ISLAM PUR KUNRI UMERKOT (Semis Code -420040299)**					
A03	**TOTAL OPERATING EXPENSES**			**194,000**	**130,000**	**194,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**170,000**	**130,000**	**170,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**196,000**	**196,000**	**392,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**196,000**	**196,000**	**392,000**
A09701	Furniture and fixtures			196,000	196,000	392,000
001	Furniture and Fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**181,000**	**245,000**	**131,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**176,000**	**50,000**
A13370	Others			100,000	176,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1895 GGPS - ISLAM PUR KUNRI UMERKOT (Semis Code -420040299)					
GGPS - ISLAM PUR KUNRI UMERKOT (Semis Code -420040299)			**571,000**	**571,000**	**717,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1896	**GGPS MALHAR NOHRI UMERKOT (Semis Code -420020270)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1896 GGPS MALHAR NOHRI UMERKOT (Semis Code -420020270)					
GGPS MALHAR NOHRI UMERKOT (Semis Code -420020270)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1897	**GGPS MIRZO KALOI UMERKOT (Semis Code -420020286)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1897 GGPS MIRZO KALOI UMERKOT (Semis Code -420020286)					
GGPS MIRZO KALOI UMERKOT (Semis Code -420020286)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1898	**GGPS VEHRO UMERKOT (Semis Code -420020136)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1898 GGPS VEHRO UMERKOT (Semis Code -420020136)					
GGPS VEHRO UMERKOT (Semis Code -420020136)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1899	**GGPS MITHA KHAN KHOSO UMERKOT (Semis Code -420020261)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1899 GGPS MITHA KHAN KHOSO UMERKOT (Semis Code -420020261)					
GGPS MITHA KHAN KHOSO UMERKOT (Semis Code -420020261)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1900	**GGPS MUHAMMAD USMAN SAMEJO SHEKHRO UMERKOT (Semis Code -420020292)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1900 GGPS MUHAMMAD USMAN SAMEJO SHEKHRO UMERKOT (Semis Code -420020292)					
GGPS MUHAMMAD USMAN SAMEJO SHEKHRO UMERKOT (Semis Code -420020292)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1901	**GGPS GOINDANI UMERKOT (Semis Code -420020276)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1901 GGPS GOINDANI UMERKOT (Semis Code -420020276)					
GGPS GOINDANI UMERKOT (Semis Code -420020276)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1902	**GGPS ANEEL NAGAR UMERKOT (Semis Code -420020204)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1902 GGPS ANEEL NAGAR UMERKOT (Semis Code -420020204)					
GGPS ANEEL NAGAR UMERKOT (Semis Code -420020204)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1903	**GGPS BHOJRAJIO UMERKOT (Semis Code -420020213)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1903 GGPS BHOJRAJIO UMERKOT (Semis Code -420020213)					
GGPS BHOJRAJIO UMERKOT (Semis Code -420020213)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1904	**GGPS UMAID ALI MALHIO UMERKOT (Semis Code -420020243)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1904 GGPS UMAID ALI MALHIO UMERKOT (Semis Code -420020243)					
GGPS UMAID ALI MALHIO UMERKOT (Semis Code -420020243)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1905	**GGPS KANDO BABER UMERKOT (Semis Code -420020167)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1905 GGPS KANDO BABER UMERKOT (Semis Code -420020167)					
GGPS KANDO BABER UMERKOT (Semis Code -420020167)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1906	**GGPS CHHORE STATION UMERKOT (Semis Code -420020141)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1906 GGPS CHHORE STATION UMERKOT (Semis Code -420020141)					
GGPS CHHORE STATION UMERKOT (Semis Code -420020141)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1907	**GGPS HAVELY THAKUR UMERKOT (Semis Code -420020202)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1907 GGPS HAVELY THAKUR UMERKOT (Semis Code -420020202)					
GGPS HAVELY THAKUR UMERKOT (Semis Code -420020202)			**280,000**	**280,000**	**378,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1908	**GGPS CHANESAR SOOMRO UMERKOT (Semis Code -420020223)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1908 GGPS CHANESAR SOOMRO UMERKOT (Semis Code -420020223)					
GGPS CHANESAR SOOMRO UMERKOT (Semis Code -420020223)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1909	**GGPS TABHRI BHANBHRA UMERKOT (Semis Code -420020175)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1909 GGPS TABHRI BHANBHRA UMERKOT (Semis Code -420020175)					
GGPS TABHRI BHANBHRA UMERKOT (Semis Code -420020175)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1910	**GGPS CH. ABDUL HAKEEM UMERKOT (Semis Code -420020164)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1910 GGPS CH. ABDUL HAKEEM UMERKOT (Semis Code -420020164)					
GGPS CH. ABDUL HAKEEM UMERKOT (Semis Code -420020164)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1911	**GGPS MUHAMMAD HAYYAT PUNJABI UMERKOT (Semis Code -420020240)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1911 GGPS MUHAMMAD HAYYAT PUNJABI UMERKOT (Semis Code -420020240)					
GGPS MUHAMMAD HAYYAT PUNJABI UMERKOT (Semis Code -420020240)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1912	**GGPS NASIR ABAD UMERKOT (Semis Code -420020161)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1912 GGPS NASIR ABAD UMERKOT (Semis Code -420020161)					
GGPS NASIR ABAD UMERKOT (Semis Code -420020161)			**316,000**	**316,000**	**417,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1913	**GGPS KOONBHAR PARA UMERKOT (Semis Code -420020218)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1913 GGPS KOONBHAR PARA UMERKOT (Semis Code -420020218)					
GGPS KOONBHAR PARA UMERKOT (Semis Code -420020218)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1914	**GGPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020318)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1914 GGPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020318)					
GGPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420020318)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1915	**GGPS NEW CHHORE UMERKOT (Semis Code -420020201)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1915 GGPS NEW CHHORE UMERKOT (Semis Code -420020201)					
GGPS NEW CHHORE UMERKOT (Semis Code -420020201)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1916	**GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420020314)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1916 GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420020314)					
GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420020314)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1917	**GGPS UMERULLDIN SAMEJO RAMSAR UMERKOT (Semis Code -420020297)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1917 GGPS UMERULLDIN SAMEJO RAMSAR UMERKOT (Semis Code -420020297)					
GGPS UMERULLDIN SAMEJO RAMSAR UMERKOT (Semis Code -420020297)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1918	**GGPS KHALIFO MISSRI SAMEJO UMERKOT (Semis Code -420021512)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1918 GGPS KHALIFO MISSRI SAMEJO UMERKOT (Semis Code -420021512)					
GGPS KHALIFO MISSRI SAMEJO UMERKOT (Semis Code -420021512)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1919	**GGPS ISMAIL JI DHANI UMERKOT (Semis Code -420020275)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1919 GGPS ISMAIL JI DHANI UMERKOT (Semis Code -420020275)					
GGPS ISMAIL JI DHANI UMERKOT (Semis Code -420020275)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1920	**GGPS HAJI BAKAR NOHRI UMERKOT (Semis Code -420020265)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1920 GGPS HAJI BAKAR NOHRI UMERKOT (Semis Code -420020265)					
GGPS HAJI BAKAR NOHRI UMERKOT (Semis Code -420020265)			**280,000**	**280,000**	**378,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1921	**GGPS DODO RAMZAN SAMEJO UMERKOT (Semis Code -420021297)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1921 GGPS DODO RAMZAN SAMEJO UMERKOT (Semis Code -420021297)					
GGPS DODO RAMZAN SAMEJO UMERKOT (Semis Code -420021297)			**235,000**	**235,000**	**330,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1922	**GGPS ALI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020285)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1922 GGPS ALI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020285)					
GGPS ALI MUHAMMAD SAMEJO UMERKOT (Semis Code -420020285)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1923	**GGPS HANSANI PARO MEGHWAR BHITARO UMERKOT (Semis Code -420021358)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1923 GGPS HANSANI PARO MEGHWAR BHITARO UMERKOT (Semis Code -420021358)					
GGPS HANSANI PARO MEGHWAR BHITARO UMERKOT (Semis Code -420021358)			**317,000**	**317,000**	**418,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1924	**GGPS BANDHIO SOOMRO UMERKOT (Semis Code -420020246)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1924 GGPS BANDHIO SOOMRO UMERKOT (Semis Code -420020246)					
GGPS BANDHIO SOOMRO UMERKOT (Semis Code -420020246)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1925	**GGPS AKBAR PARO OKRARO UMERKOT (Semis Code -420021429)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1925 GGPS AKBAR PARO OKRARO UMERKOT (Semis Code -420021429)					
GGPS AKBAR PARO OKRARO UMERKOT (Semis Code -420021429)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1926	**GGPS RAMSAR MEGHAR UMERKOT (Semis Code -420020299)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1926 GGPS RAMSAR MEGHAR UMERKOT (Semis Code -420020299)					
GGPS RAMSAR MEGHAR UMERKOT (Semis Code -420020299)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1927	**GGPS SHAWANI MOHALLA UMERKOT (Semis Code -420020262)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1927 GGPS SHAWANI MOHALLA UMERKOT (Semis Code -420020262)					
GGPS SHAWANI MOHALLA UMERKOT (Semis Code -420020262)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1928	**GGPS MANJHE MANGRIO UMERKOT (Semis Code -420020147)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1928 GGPS MANJHE MANGRIO UMERKOT (Semis Code -420020147)					
GGPS MANJHE MANGRIO UMERKOT (Semis Code -420020147)			**223,000**	**223,000**	**317,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1929	**GGPS MUHAMMAD HUSSAIN NOHRI UMERKOT (Semis Code -420020338)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1929 GGPS MUHAMMAD HUSSAIN NOHRI UMERKOT (Semis Code -420020338)					
GGPS MUHAMMAD HUSSAIN NOHRI UMERKOT (Semis Code -420020338)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1930	**GGPS GHULAM RAHIM KARNEY JO TAR UMERKOT (Semis Code -420021463)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1930 GGPS GHULAM RAHIM KARNEY JO TAR UMERKOT (Semis Code -420021463)					
GGPS GHULAM RAHIM KARNEY JO TAR UMERKOT (Semis Code -420021463)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1931	**GGPS BHAI KHAN MANGRIO UMERKOT (Semis Code -420020306)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1931 GGPS BHAI KHAN MANGRIO UMERKOT (Semis Code -420020306)					
GGPS BHAI KHAN MANGRIO UMERKOT (Semis Code -420020306)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1932	**GGPS KHARORO SYED UMERKOT (Semis Code -420020131)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1932 GGPS KHARORO SYED UMERKOT (Semis Code -420020131)					
GGPS KHARORO SYED UMERKOT (Semis Code -420020131)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1933	**GGPS JANHIRO UMERKOT (Semis Code -420020198)**					
A03	**TOTAL OPERATING EXPENSES**			**311,000**	**172,000**	**311,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**299,000**	**172,000**	**299,000**
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**304,000**	**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**217,000**	**50,000**
A13370	Others			50,000	217,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1933 GGPS JANHIRO UMERKOT (Semis Code -420020198)					
GGPS JANHIRO UMERKOT (Semis Code -420020198)			**597,000**	**597,000**	**718,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1934	**GGPS SAEED KHAN ZINDPUR SADOORI UMERKOT (Semis Code -420020307)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1934 GGPS SAEED KHAN ZINDPUR SADOORI UMERKOT (Semis Code -420020307)					
GGPS SAEED KHAN ZINDPUR SADOORI UMERKOT (Semis Code -420020307)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1935	**GGPS - JAMAN BHAMBRO (OLD KUNRI) KUNRI UMERKOT (Semis Code -420040236)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**129,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**167,000**	**129,000**	**167,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**195,000**	**195,000**	**390,000**
A09701	Furniture and fixtures			195,000	195,000	390,000
001	Furniture and Fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**173,000**	**235,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**174,000**	**50,000**
A13370	Others			100,000	174,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1935 GGPS - JAMAN BHAMBRO (OLD KUNRI) KUNRI UMERKOT (Semis Code -420040236)					
GGPS - JAMAN BHAMBRO (OLD KUNRI) KUNRI UMERKOT (Semis Code -420040236)			**559,000**	**559,000**	**704,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1936	**GGPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020149)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1936 GGPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020149)					
GGPS HAJI KHAN MUHAMMAD MANGRIO UMERKOT (Semis Code -420020149)			**388,000**	**388,000**	**494,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1937	**GGPS MANGHWAR PARA KHARARO CHARAN UMERKOT (Semis Code -420020253)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1937 GGPS MANGHWAR PARA KHARARO CHARAN UMERKOT (Semis Code -420020253)					
GGPS MANGHWAR PARA KHARARO CHARAN UMERKOT (Semis Code -420020253)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1938	**GGPS MUHAMMAD SALEH NOHRI UMERKOT (Semis Code -420020293)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1938 GGPS MUHAMMAD SALEH NOHRI UMERKOT (Semis Code -420020293)					
GGPS MUHAMMAD SALEH NOHRI UMERKOT (Semis Code -420020293)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1939	**GGPS KHARORO CHARAN UMERKOT (Semis Code -420020135)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1939 GGPS KHARORO CHARAN UMERKOT (Semis Code -420020135)					
GGPS KHARORO CHARAN UMERKOT (Semis Code -420020135)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1940	**GGPS ATAL RAJAR UMERKOT (Semis Code -420020171)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1940 GGPS ATAL RAJAR UMERKOT (Semis Code -420020171)					
GGPS ATAL RAJAR UMERKOT (Semis Code -420020171)			**303,000**	**303,000**	**403,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1941	**GGPS NABI BUX PALLI UMERKOT (Semis Code -420020139)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1941 GGPS NABI BUX PALLI UMERKOT (Semis Code -420020139)					
GGPS NABI BUX PALLI UMERKOT (Semis Code -420020139)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1942	**GGPS MANGHWAR PARA CHEEL UMERKOT (Semis Code -420020214)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1942 GGPS MANGHWAR PARA CHEEL UMERKOT (Semis Code -420020214)					
GGPS MANGHWAR PARA CHEEL UMERKOT (Semis Code -420020214)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1943	**GGPS KHEJRARI SALEH SHAH UMERKOT (Semis Code -420020178)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1943 GGPS KHEJRARI SALEH SHAH UMERKOT (Semis Code -420020178)					
GGPS KHEJRARI SALEH SHAH UMERKOT (Semis Code -420020178)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1944	**GGPS ALI BUX BANGLANI UMERKOT (Semis Code -420021186)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1944 GGPS ALI BUX BANGLANI UMERKOT (Semis Code -420021186)					
GGPS ALI BUX BANGLANI UMERKOT (Semis Code -420021186)			**266,000**	**266,000**	**363,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1945	**GGPS SUMAR HALEPOTO UMERKOT (Semis Code -420020196)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1945 GGPS SUMAR HALEPOTO UMERKOT (Semis Code -420020196)					
GGPS SUMAR HALEPOTO UMERKOT (Semis Code -420020196)			**352,000**	**352,000**	**455,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1946	**GBPS DOST MUHAMMAD MEHAR UMERKOT (Semis Code -420020924)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1946 GBPS DOST MUHAMMAD MEHAR UMERKOT (Semis Code -420020924)					
GBPS DOST MUHAMMAD MEHAR UMERKOT (Semis Code -420020924)			**266,000**	**266,000**	**363,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1947	**GGPS ABDUL SAMEA UMERKOT (Semis Code -420020260)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1947 GGPS ABDUL SAMEA UMERKOT (Semis Code -420020260)					
GGPS ABDUL SAMEA UMERKOT (Semis Code -420020260)			**347,000**	**347,000**	**450,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1948	**GGPS ABDUL HAKIM MANGRIO UMERKOT (Semis Code -420020191)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1948 GGPS ABDUL HAKIM MANGRIO UMERKOT (Semis Code -420020191)					
GGPS ABDUL HAKIM MANGRIO UMERKOT (Semis Code -420020191)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1949	**GGPS MEHRANI PARO UMERKOT (Semis Code -420020244)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1949 GGPS MEHRANI PARO UMERKOT (Semis Code -420020244)					
GGPS MEHRANI PARO UMERKOT (Semis Code -420020244)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1950	**GGPS MEHAR PARA DHORONARO UMERKOT (Semis Code -420020344)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1950 GGPS MEHAR PARA DHORONARO UMERKOT (Semis Code -420020344)					
GGPS MEHAR PARA DHORONARO UMERKOT (Semis Code -420020344)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1951	**GGPS HAJI GHULAM RASOOL PANHWAR UMERKOT (Semis Code -420020279)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1951 GGPS HAJI GHULAM RASOOL PANHWAR UMERKOT (Semis Code -420020279)					
GGPS HAJI GHULAM RASOOL PANHWAR UMERKOT (Semis Code -420020279)			**325,000**	**325,000**	**427,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1952	**GGPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420021535)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**110,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**175,000**	**110,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1952 GGPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420021535)					
GGPS AHMED ALI HALEPOTO UMERKOT (Semis Code -420021535)			**409,000**	**409,000**	**517,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1953	**GGPS - JUMOON HALEPOTO KUNRI UMERKOT (Semis Code -420040284)**					
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**123,000**	**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**156,000**	**123,000**	**156,000**
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**194,000**	**194,000**	**388,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**194,000**	**194,000**	**388,000**
A09701	Furniture and fixtures			194,000	194,000	388,000
001	Furniture and Fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**169,000**	**226,000**	**119,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**169,000**	**50,000**
A13370	Others			100,000	169,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1953 GGPS - JUMOON HALEPOTO KUNRI UMERKOT (Semis Code -420040284)					
GGPS - JUMOON HALEPOTO KUNRI UMERKOT (Semis Code -420040284)			**543,000**	**543,000**	**687,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1954	**GGPS CHHORE OLD UMERKOT (Semis Code -420020192)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1954 GGPS CHHORE OLD UMERKOT (Semis Code -420020192)					
GGPS CHHORE OLD UMERKOT (Semis Code -420020192)			**337,000**	**337,000**	**439,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1955	**GGPS JUMO MANGERIO UMERKOT (Semis Code -420020162)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1955 GGPS JUMO MANGERIO UMERKOT (Semis Code -420020162)					
GGPS JUMO MANGERIO UMERKOT (Semis Code -420020162)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1956	**GGPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -920609718)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1956 GGPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -920609718)					
GGPS HAJI YAQOOB RAJAR UMERKOT (Semis Code -920609718)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1957	**GGPS IBRAHIM ARISAR UMERKOT (Semis Code -420020259)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1957 GGPS IBRAHIM ARISAR UMERKOT (Semis Code -420020259)					
GGPS IBRAHIM ARISAR UMERKOT (Semis Code -420020259)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1958	**GGPS KORI PARA GHAMORI UMERKOT (Semis Code -420020237)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1958 GGPS KORI PARA GHAMORI UMERKOT (Semis Code -420020237)					
GGPS KORI PARA GHAMORI UMERKOT (Semis Code -420020237)			**368,000**	**368,000**	**473,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1959	**GGPS TAJ MOHAMMAD KORI UMERKOT (Semis Code -111669401)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1959 GGPS TAJ MOHAMMAD KORI UMERKOT (Semis Code -111669401)					
GGPS TAJ MOHAMMAD KORI UMERKOT (Semis Code -111669401)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1960	**GGPS WALHET UMERKOT (Semis Code -420020231)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1960 GGPS WALHET UMERKOT (Semis Code -420020231)					
GGPS WALHET UMERKOT (Semis Code -420020231)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1961	**GBPS KAROJI CHAREEH UMERKOT (Semis Code -420030269)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1961 GBPS KAROJI CHAREEH UMERKOT (Semis Code -420030269)					
GBPS KAROJI CHAREEH UMERKOT (Semis Code -420030269)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1962	**GBPS KHAMISO BHATTI UMERKOT (Semis Code -420030090)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1962 GBPS KHAMISO BHATTI UMERKOT (Semis Code -420030090)					
GBPS KHAMISO BHATTI UMERKOT (Semis Code -420030090)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1963	**GGPS - MATARO GURGEZ KUNRI UMERKOT (Semis Code -420040249)**					
A03	**TOTAL OPERATING EXPENSES**			332,000	199,000	332,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			308,000	199,000	308,000
A03901	Stationery			175,000	175,000	175,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			106,000		106,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			211,000	211,000	422,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			211,000	211,000	422,000
A09701	Furniture and fixtures			211,000	211,000	422,000
001	Furniture and Fixtures					211,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			228,000	361,000	178,000
A132	**TOTAL FURNITURE AND FIXTURE**			101,000	101,000	101,000
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	260,000	50,000
A13370	Others			100,000	260,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1963 GGPS - MATARO GURGEZ KUNRI UMERKOT (Semis Code -420040249)					
GGPS - MATARO GURGEZ KUNRI UMERKOT (Semis Code -420040249)			**771,000**	**771,000**	**932,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1964	**GBPS GHULAM QADIR SHAR UMERKOT (Semis Code -420030085)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1964 GBPS GHULAM QADIR SHAR UMERKOT (Semis Code -420030085)					
GBPS GHULAM QADIR SHAR UMERKOT (Semis Code -420030085)			**361,000**	**361,000**	**465,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1965	**GBPS ASHIQ HUSSAIN CHHORO UMERKOT (Semis Code -420030023)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1965 GBPS ASHIQ HUSSAIN CHHORO UMERKOT (Semis Code -420030023)					
GBPS ASHIQ HUSSAIN CHHORO UMERKOT (Semis Code -420030023)			**361,000**	**361,000**	**465,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1966	**GBPS MOHMMAED SOOMAR HANGORIJA UMERKOT (Semis Code -420030263)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1966 GBPS MOHMMAED SOOMAR HANGORIJA UMERKOT (Semis Code -420030263)					
GBPS MOHMMAED SOOMAR HANGORIJA UMERKOT (Semis Code -420030263)			**339,000**	**339,000**	**442,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1967	**GBPS LILOO MOHAJIR UMERKOT (Semis Code -420030098)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1967 GBPS LILOO MOHAJIR UMERKOT (Semis Code -420030098)					
GBPS LILOO MOHAJIR UMERKOT (Semis Code -420030098)			**331,000**	**331,000**	**433,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1968	**GBPS SHAH ALI KHAN KORAI UMERKOT (Semis Code -420030142)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1968 GBPS SHAH ALI KHAN KORAI UMERKOT (Semis Code -420030142)					
GBPS SHAH ALI KHAN KORAI UMERKOT (Semis Code -420030142)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1969	**GBPS GHULAM HYDER ROONJHO UMERKOT (Semis Code -420030127)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1969 GBPS GHULAM HYDER ROONJHO UMERKOT (Semis Code -420030127)					
GBPS GHULAM HYDER ROONJHO UMERKOT (Semis Code -420030127)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1970	**GBPS CHANSIR RAHMON UMERKOT (Semis Code -420030006)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1970 GBPS CHANSIR RAHMON UMERKOT (Semis Code -420030006)					
GBPS CHANSIR RAHMON UMERKOT (Semis Code -420030006)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1971	**GBPS BEERBAL MALHI UMERKOT (Semis Code -420030377)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1971 GBPS BEERBAL MALHI UMERKOT (Semis Code -420030377)					
GBPS BEERBAL MALHI UMERKOT (Semis Code -420030377)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1972	**GBPS ANWER DEEN SAND UMERKOT (Semis Code -420030008)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1972 GBPS ANWER DEEN SAND UMERKOT (Semis Code -420030008)					
GBPS ANWER DEEN SAND UMERKOT (Semis Code -420030008)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1973	**GGPS - MUBARK RIND KUNRI UMERKOT (Semis Code -420040239)**					
A03	**TOTAL OPERATING EXPENSES**			136,000	101,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			112,000	101,000	112,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			190,000	190,000	380,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			190,000	190,000	380,000
A09701	Furniture and fixtures			190,000	190,000	380,000
001	Furniture and Fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			147,000	182,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	142,000	50,000
A13370	Others			100,000	142,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1973 GGPS - MUBARK RIND KUNRI UMERKOT (Semis Code -420040239)					
GGPS - MUBARK RIND KUNRI UMERKOT (Semis Code -420040239)			**473,000**	**473,000**	**613,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1974	**GBPS NAEEM ABAD UMERKOT (Semis Code -420030284)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1974 GBPS NAEEM ABAD UMERKOT (Semis Code -420030284)					
GBPS NAEEM ABAD UMERKOT (Semis Code -420030284)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1975	**GBPS ISLAM PURA UMERKOT (Semis Code -420030001)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1975 GBPS ISLAM PURA UMERKOT (Semis Code -420030001)					
GBPS ISLAM PURA UMERKOT (Semis Code -420030001)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1976	**GBPS MEHAR ALI MACHHI UMERKOT (Semis Code -420030267)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1976 GBPS MEHAR ALI MACHHI UMERKOT (Semis Code -420030267)					
GBPS MEHAR ALI MACHHI UMERKOT (Semis Code -420030267)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1977	**GBPS AMEER FARM UMERKOT (Semis Code -420030351)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1977 GBPS AMEER FARM UMERKOT (Semis Code -420030351)					
GBPS AMEER FARM UMERKOT (Semis Code -420030351)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1978	**GBPS NAZIER MUGHAL UMERKOT (Semis Code -420030365)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1978 GBPS NAZIER MUGHAL UMERKOT (Semis Code -420030365)					
GBPS NAZIER MUGHAL UMERKOT (Semis Code -420030365)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1979	**GBPS GHULAM NABI ARISAR UMERKOT (Semis Code -420030287)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1979 GBPS GHULAM NABI ARISAR UMERKOT (Semis Code -420030287)					
GBPS GHULAM NABI ARISAR UMERKOT (Semis Code -420030287)			**222,000**	**222,000**	**316,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1980	**GBPS RAHMAN ABAD UMERKOT (Semis Code -420030306)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1980 GBPS RAHMAN ABAD UMERKOT (Semis Code -420030306)					
GBPS RAHMAN ABAD UMERKOT (Semis Code -420030306)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1981	**GBPS QAMARDIN ARISAR UMERKOT (Semis Code -420030060)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1981 GBPS QAMARDIN ARISAR UMERKOT (Semis Code -420030060)					
GBPS QAMARDIN ARISAR UMERKOT (Semis Code -420030060)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1982	**GBPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030158)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1982 GBPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030158)					
GBPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030158)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1983	**GBPS DHALO KOLHI UMERKOT (Semis Code -420030314)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1983 GBPS DHALO KOLHI UMERKOT (Semis Code -420030314)					
GBPS DHALO KOLHI UMERKOT (Semis Code -420030314)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1984	**GBPS RANO SOLANGI UMERKOT (Semis Code -420030253)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1984 GBPS RANO SOLANGI UMERKOT (Semis Code -420030253)					
GBPS RANO SOLANGI UMERKOT (Semis Code -420030253)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1985	**GBPS MAI SAIRA UMERKOT (Semis Code -420030311)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1985 GBPS MAI SAIRA UMERKOT (Semis Code -420030311)					
GBPS MAI SAIRA UMERKOT (Semis Code -420030311)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1986	**GBPS SHADI PALLI ROAD UMERKOT (Semis Code -420030280)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1986 GBPS SHADI PALLI ROAD UMERKOT (Semis Code -420030280)					
GBPS SHADI PALLI ROAD UMERKOT (Semis Code -420030280)			**233,000**	**233,000**	**328,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1987	**GBPS ALI KHAN SHAR UMERKOT (Semis Code -420030318)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1987 GBPS ALI KHAN SHAR UMERKOT (Semis Code -420030318)					
GBPS ALI KHAN SHAR UMERKOT (Semis Code -420030318)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1988	**GBPS GHULAM RASOOL SHAR UMERKOT (Semis Code -420030302)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1988 GBPS GHULAM RASOOL SHAR UMERKOT (Semis Code -420030302)					
GBPS GHULAM RASOOL SHAR UMERKOT (Semis Code -420030302)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1989	**GBPS NEW KHAPRI UMERKOT (Semis Code -420030298)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1989 GBPS NEW KHAPRI UMERKOT (Semis Code -420030298)					
GBPS NEW KHAPRI UMERKOT (Semis Code -420030298)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1990	**GBPS MAKHDOOM TALIB UL MOULA COLONY UMERKOT (Semis Code -420030113)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	58,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			71,000	58,000	71,000
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1990 GBPS MAKHDOOM TALIB UL MOULA COLONY UMERKOT (Semis Code -420030113)					
GBPS MAKHDOOM TALIB UL MOULA COLONY UMERKOT (Semis Code -420030113)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1991	**GBPS QALANDAR BUX SAMEJO UMERKOT (Semis Code -420030319)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1991 GBPS QALANDAR BUX SAMEJO UMERKOT (Semis Code -420030319)					
GBPS QALANDAR BUX SAMEJO UMERKOT (Semis Code -420030319)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1992	**GBPS CHODRI SHER MUHAMMAD UMERKOT (Semis Code -420030082)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1992 GBPS CHODRI SHER MUHAMMAD UMERKOT (Semis Code -420030082)					
GBPS CHODRI SHER MUHAMMAD UMERKOT (Semis Code -420030082)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1993	**GGPS - MUHAMMAD ABAD KUNRI UMERKOT (Semis Code -420040241)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**120,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**149,000**	**120,000**	**149,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**194,000**	**194,000**	**388,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**194,000**	**194,000**	**388,000**
A09701	Furniture and fixtures			194,000	194,000	388,000
001	Furniture and Fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**219,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**164,000**	**50,000**
A13370	Others			100,000	164,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1993 GGPS - MUHAMMAD ABAD KUNRI UMERKOT (Semis Code -420040241)					
GGPS - MUHAMMAD ABAD KUNRI UMERKOT (Semis Code -420040241)			**533,000**	**533,000**	**677,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1994	**GBPS OTAQ SYED BHAWAN SHAH UMERKOT (Semis Code -420030056)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1994 GBPS OTAQ SYED BHAWAN SHAH UMERKOT (Semis Code -420030056)					
GBPS OTAQ SYED BHAWAN SHAH UMERKOT (Semis Code -420030056)			**266,000**	**266,000**	**363,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1995	**GBPS URS RIND UMERKOT (Semis Code -420030282)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1995 GBPS URS RIND UMERKOT (Semis Code -420030282)					
GBPS URS RIND UMERKOT (Semis Code -420030282)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1996	**GBPS JAGO BHURGRI UMERKOT (Semis Code -420030035)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1996 GBPS JAGO BHURGRI UMERKOT (Semis Code -420030035)					
GBPS JAGO BHURGRI UMERKOT (Semis Code -420030035)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1997	**GBPS DARPALLI OLD UMERKOT (Semis Code -420030281)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1997 GBPS DARPALLI OLD UMERKOT (Semis Code -420030281)					
GBPS DARPALLI OLD UMERKOT (Semis Code -420030281)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1998	**GBPS SOOMAR DAL UMERKOT (Semis Code -420030036)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1998 GBPS SOOMAR DAL UMERKOT (Semis Code -420030036)					
GBPS SOOMAR DAL UMERKOT (Semis Code -420030036)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT1999	**GBPS HAJI KHAMISO RAJAR UMERKOT (Semis Code -420030040)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**55,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**77,000**	**55,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT1999 GBPS HAJI KHAMISO RAJAR UMERKOT (Semis Code -420030040)					
GBPS HAJI KHAMISO RAJAR UMERKOT (Semis Code -420030040)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2000	**GBPS GHULAM RASOOL SHAH UMERKOT (Semis Code -420030234)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2000 GBPS GHULAM RASOOL SHAH UMERKOT (Semis Code -420030234)					
GBPS GHULAM RASOOL SHAH UMERKOT (Semis Code -420030234)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2001	**GBPS SAWAN DAL UMERKOT (Semis Code -420030077)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2001 GBPS SAWAN DAL UMERKOT (Semis Code -420030077)					
GBPS SAWAN DAL UMERKOT (Semis Code -420030077)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2002	**GBPS MUHAMMAD ISMAIL BHATI UMERKOT (Semis Code -420030152)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2002 GBPS MUHAMMAD ISMAIL BHATI UMERKOT (Semis Code -420030152)					
GBPS MUHAMMAD ISMAIL BHATI UMERKOT (Semis Code -420030152)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2003	**GBPS HAJI GHULAM MUHAMMAD UMERKOT (Semis Code -420030139)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2003 GBPS HAJI GHULAM MUHAMMAD UMERKOT (Semis Code -420030139)					
GBPS HAJI GHULAM MUHAMMAD UMERKOT (Semis Code -420030139)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2004	**GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420030110)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2004 GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420030110)					
GBPS MIR MUHAMMAD NOHRI UMERKOT (Semis Code -420030110)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2005	**GBPS WALI MUHAMMAD DARIS UMERKOT (Semis Code -420030058)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2005 GBPS WALI MUHAMMAD DARIS UMERKOT (Semis Code -420030058)					
GBPS WALI MUHAMMAD DARIS UMERKOT (Semis Code -420030058)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2006	**GBPS ALI BUX SEHTO UMERKOT (Semis Code -420030024)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2006 GBPS ALI BUX SEHTO UMERKOT (Semis Code -420030024)					
GBPS ALI BUX SEHTO UMERKOT (Semis Code -420030024)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2007	**GBPS NAWABABAD MANGRIO UMERKOT (Semis Code -420030074)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2007 GBPS NAWABABAD MANGRIO UMERKOT (Semis Code -420030074)					
GBPS NAWABABAD MANGRIO UMERKOT (Semis Code -420030074)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2008	**GBPS LAL MUHAMMADD MANGRIO UMERKOT (Semis Code -420030057)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2008 GBPS LAL MUHAMMADD MANGRIO UMERKOT (Semis Code -420030057)					
GBPS LAL MUHAMMADD MANGRIO UMERKOT (Semis Code -420030057)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2009	**GBPS MUMTAZ PALI UMERKOT (Semis Code -420030363)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2009 GBPS MUMTAZ PALI UMERKOT (Semis Code -420030363)					
GBPS MUMTAZ PALI UMERKOT (Semis Code -420030363)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2010	**GBPS MOLVI MUHAMMAD QASIM MANGRIO UMERKOT (Semis Code -420030046)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2010 GBPS MOLVI MUHAMMAD QASIM MANGRIO UMERKOT (Semis Code -420030046)					
GBPS MOLVI MUHAMMAD QASIM MANGRIO UMERKOT (Semis Code -420030046)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2011	**GBPS KHAMISO RAJAR UMERKOT (Semis Code -420030016)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2011 GBPS KHAMISO RAJAR UMERKOT (Semis Code -420030016)					
GBPS KHAMISO RAJAR UMERKOT (Semis Code -420030016)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2012	**GBPS BACHOO HENGOREJO UMERKOT (Semis Code -420030264)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2012 GBPS BACHOO HENGOREJO UMERKOT (Semis Code -420030264)					
GBPS BACHOO HENGOREJO UMERKOT (Semis Code -420030264)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2013	**GBPS SYED ALI GHULAM SHAH UMERKOT (Semis Code -420030255)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2013 GBPS SYED ALI GHULAM SHAH UMERKOT (Semis Code -420030255)					
GBPS SYED ALI GHULAM SHAH UMERKOT (Semis Code -420030255)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2014	**GBPS SANGHAR RAJAR UMERKOT (Semis Code -420030038)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2014 GBPS SANGHAR RAJAR UMERKOT (Semis Code -420030038)					
GBPS SANGHAR RAJAR UMERKOT (Semis Code -420030038)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2015	**GBPS NAWAB RAJAR UMERKOT (Semis Code -420030332)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2015 GBPS NAWAB RAJAR UMERKOT (Semis Code -420030332)					
GBPS NAWAB RAJAR UMERKOT (Semis Code -420030332)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2016	**GBPS MITHO RAJAR UMERKOT (Semis Code -420030075)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2016 GBPS MITHO RAJAR UMERKOT (Semis Code -420030075)					
GBPS MITHO RAJAR UMERKOT (Semis Code -420030075)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2017	**GBPS HOTHI SAMAJO UMERKOT (Semis Code -420030004)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2017 GBPS HOTHI SAMAJO UMERKOT (Semis Code -420030004)					
GBPS HOTHI SAMAJO UMERKOT (Semis Code -420030004)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2018	**GBPS MUHAMMAD SOOMAR MANGRIO UMERKOT (Semis Code -420030096)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2018 GBPS MUHAMMAD SOOMAR MANGRIO UMERKOT (Semis Code -420030096)					
GBPS MUHAMMAD SOOMAR MANGRIO UMERKOT (Semis Code -420030096)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2019	**GBPS BHAI KHAN NOHRI UMERKOT (Semis Code -420030292)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2019 GBPS BHAI KHAN NOHRI UMERKOT (Semis Code -420030292)					
GBPS BHAI KHAN NOHRI UMERKOT (Semis Code -420030292)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2020	**GBPS KAMIL CHANIHOON UMERKOT (Semis Code -420030290)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2020 GBPS KAMIL CHANIHOON UMERKOT (Semis Code -420030290)					
GBPS KAMIL CHANIHOON UMERKOT (Semis Code -420030290)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2021	**GBPS THAKUR OAD UMERKOT (Semis Code -420030122)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2021 GBPS THAKUR OAD UMERKOT (Semis Code -420030122)					
GBPS THAKUR OAD UMERKOT (Semis Code -420030122)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2022	**GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420030147)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2022 GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420030147)					
GBPS MUHAMMAD USMAN MANGRIO UMERKOT (Semis Code -420030147)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2023	**GBPS HAJI QABOOL NOHRI UMERKOT (Semis Code -420030150)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2023 GBPS HAJI QABOOL NOHRI UMERKOT (Semis Code -420030150)					
GBPS HAJI QABOOL NOHRI UMERKOT (Semis Code -420030150)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2024	**GBPS HAJI ALLAH WASAYIO KUNBHAR UMERKOT (Semis Code -420030323)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2024 GBPS HAJI ALLAH WASAYIO KUNBHAR UMERKOT (Semis Code -420030323)					
GBPS HAJI ALLAH WASAYIO KUNBHAR UMERKOT (Semis Code -420030323)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2025	**GBPS QAISAR RAJAR UMERKOT (Semis Code -420030017)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2025 GBPS QAISAR RAJAR UMERKOT (Semis Code -420030017)					
GBPS QAISAR RAJAR UMERKOT (Semis Code -420030017)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2026	**GBPS MUHAMMAD KHAN PALI UMERKOT (Semis Code -420030092)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2026 GBPS MUHAMMAD KHAN PALI UMERKOT (Semis Code -420030092)					
GBPS MUHAMMAD KHAN PALI UMERKOT (Semis Code -420030092)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2027	**GBPS KHAIR MUHAMMAD MANGRIO UMERKOT (Semis Code -420030009)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2027 GBPS KHAIR MUHAMMAD MANGRIO UMERKOT (Semis Code -420030009)					
GBPS KHAIR MUHAMMAD MANGRIO UMERKOT (Semis Code -420030009)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2028	**GBPS SHAMSDIN DIL UMERKOT (Semis Code -420030095)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2028 GBPS SHAMSDIN DIL UMERKOT (Semis Code -420030095)					
GBPS SHAMSDIN DIL UMERKOT (Semis Code -420030095)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2029	**GBPS MIAN DINO HALEPOTO UMERKOT (Semis Code -420030105)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2029 GBPS MIAN DINO HALEPOTO UMERKOT (Semis Code -420030105)					
GBPS MIAN DINO HALEPOTO UMERKOT (Semis Code -420030105)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2030	**GBPS DAR PALLI NEW UMERKOT (Semis Code -420030277)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2030 GBPS DAR PALLI NEW UMERKOT (Semis Code -420030277)					
GBPS DAR PALLI NEW UMERKOT (Semis Code -420030277)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2031	**GBPS DOST MUHAMMAD PALI UMERKOT (Semis Code -420030183)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2031 GBPS DOST MUHAMMAD PALI UMERKOT (Semis Code -420030183)					
GBPS DOST MUHAMMAD PALI UMERKOT (Semis Code -420030183)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2032	**GBPS CHODRY KHUSHI MUHAMMAD UMERKOT (Semis Code -420030078)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2032 GBPS CHODRY KHUSHI MUHAMMAD UMERKOT (Semis Code -420030078)					
GBPS CHODRY KHUSHI MUHAMMAD UMERKOT (Semis Code -420030078)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2033	**GBPS HAJI MUHAMMAD ISMAIL MAHER UMERKOT (Semis Code -420030019)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2033 GBPS HAJI MUHAMMAD ISMAIL MAHER UMERKOT (Semis Code -420030019)					
GBPS HAJI MUHAMMAD ISMAIL MAHER UMERKOT (Semis Code -420030019)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2034	**GBPS JAN MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030166)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2034 GBPS JAN MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030166)					
GBPS JAN MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030166)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2035	**GBPS GHAZI KHAN SAMOON UMERKOT (Semis Code -420030039)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2035 GBPS GHAZI KHAN SAMOON UMERKOT (Semis Code -420030039)					
GBPS GHAZI KHAN SAMOON UMERKOT (Semis Code -420030039)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2036	**GBPS SAIFAL SOOMRO UMERKOT (Semis Code -420030132)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2036 GBPS SAIFAL SOOMRO UMERKOT (Semis Code -420030132)					
GBPS SAIFAL SOOMRO UMERKOT (Semis Code -420030132)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2037	**GBPS ALI KHAN SAMOON UMERKOT (Semis Code -420030265)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2037 GBPS ALI KHAN SAMOON UMERKOT (Semis Code -420030265)					
GBPS ALI KHAN SAMOON UMERKOT (Semis Code -420030265)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2038	**GBPS QAMAR DIN SHAR UMERKOT (Semis Code -420030374)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2038 GBPS QAMAR DIN SHAR UMERKOT (Semis Code -420030374)					
GBPS QAMAR DIN SHAR UMERKOT (Semis Code -420030374)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2039	**GBPS MUHAMMAD USMAN THEBO UMERKOT (Semis Code -420030301)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2039 GBPS MUHAMMAD USMAN THEBO UMERKOT (Semis Code -420030301)					
GBPS MUHAMMAD USMAN THEBO UMERKOT (Semis Code -420030301)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2040	**GBPS KANBHOO KHAN CHHORO UMERKOT (Semis Code -420030054)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2040 GBPS KANBHOO KHAN CHHORO UMERKOT (Semis Code -420030054)					
GBPS KANBHOO KHAN CHHORO UMERKOT (Semis Code -420030054)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2041	**GBPS MUHAMMAD ALIM SAMEJO UMERKOT (Semis Code -420030059)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2041 GBPS MUHAMMAD ALIM SAMEJO UMERKOT (Semis Code -420030059)					
GBPS MUHAMMAD ALIM SAMEJO UMERKOT (Semis Code -420030059)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2042	**GBPS SATTAR DINO PALLI UMERKOT (Semis Code -420030062)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2042 GBPS SATTAR DINO PALLI UMERKOT (Semis Code -420030062)					
GBPS SATTAR DINO PALLI UMERKOT (Semis Code -420030062)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2043	**GBPS CH. ANWER ARAIN UMERKOT (Semis Code -420030200)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2043 GBPS CH. ANWER ARAIN UMERKOT (Semis Code -420030200)					
GBPS CH. ANWER ARAIN UMERKOT (Semis Code -420030200)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2044	**GBPS GHULAM RASOOL ARISAR UMERKOT (Semis Code -420030093)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2044 GBPS GHULAM RASOOL ARISAR UMERKOT (Semis Code -420030093)					
GBPS GHULAM RASOOL ARISAR UMERKOT (Semis Code -420030093)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2045	**GBPS GHAI CHAWAN UMERKOT (Semis Code -420030273)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2045 GBPS GHAI CHAWAN UMERKOT (Semis Code -420030273)					
GBPS GHAI CHAWAN UMERKOT (Semis Code -420030273)			**464,000**	**464,000**	**576,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2046	**GBPS MUHAMMAD HUSSAIN PULI UMERKOT (Semis Code -420030128)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2046 GBPS MUHAMMAD HUSSAIN PULI UMERKOT (Semis Code -420030128)					
GBPS MUHAMMAD HUSSAIN PULI UMERKOT (Semis Code -420030128)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2047	**GBPS RAMZAN RAJAR UMERKOT (Semis Code -420030005)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2047 GBPS RAMZAN RAJAR UMERKOT (Semis Code -420030005)					
GBPS RAMZAN RAJAR UMERKOT (Semis Code -420030005)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2048	**GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420030213)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**51,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**69,000**	**51,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2048 GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420030213)					
GBPS MUHAMMAD HAYAT SAMEJO UMERKOT (Semis Code -420030213)			**244,000**	**244,000**	**340,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2049	**GBPS WALI DAD MANGRIO UMERKOT (Semis Code -420030331)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2049 GBPS WALI DAD MANGRIO UMERKOT (Semis Code -420030331)					
GBPS WALI DAD MANGRIO UMERKOT (Semis Code -420030331)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2050	**GBPS BACHAL JHULAN UMERKOT (Semis Code -420030353)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2050 GBPS BACHAL JHULAN UMERKOT (Semis Code -420030353)					
GBPS BACHAL JHULAN UMERKOT (Semis Code -420030353)			**324,000**	**324,000**	**425,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2051	**GGPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040256)**					
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**142,000**	**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**193,000**	**142,000**	**193,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**198,000**	**198,000**	**396,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**198,000**	**198,000**	**396,000**
A09701	Furniture and fixtures			198,000	198,000	396,000
001	Furniture and Fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**261,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**190,000**	**50,000**
A13370	Others			100,000	190,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2051 GGPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040256)					
GGPS - MUHAMMAD BUX CHANDIO KUNRI UMERKOT (Semis Code -420040256)			**601,000**	**601,000**	**749,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2052	**GBPS GHAHI CHOWHAN UMERKOT (Semis Code -420030305)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2052 GBPS GHAHI CHOWHAN UMERKOT (Semis Code -420030305)					
GBPS GHAHI CHOWHAN UMERKOT (Semis Code -420030305)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2053	**GBPS MUHAMMAD ISMAIL RIND UMERKOT (Semis Code -420030034)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2053 GBPS MUHAMMAD ISMAIL RIND UMERKOT (Semis Code -420030034)					
GBPS MUHAMMAD ISMAIL RIND UMERKOT (Semis Code -420030034)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2054	**GBPS YAR MUHAMMAD SHAH UMERKOT (Semis Code -420030026)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2054 GBPS YAR MUHAMMAD SHAH UMERKOT (Semis Code -420030026)					
GBPS YAR MUHAMMAD SHAH UMERKOT (Semis Code -420030026)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2055	**GBPS SIDDIQUE ABRO UMERKOT (Semis Code -420030097)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2055 GBPS SIDDIQUE ABRO UMERKOT (Semis Code -420030097)					
GBPS SIDDIQUE ABRO UMERKOT (Semis Code -420030097)			**326,000**	**326,000**	**428,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2056	**GBPS HOONDO ARAISIR UMERKOT (Semis Code -420030063)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2056 GBPS HOONDO ARAISIR UMERKOT (Semis Code -420030063)					
GBPS HOONDO ARAISIR UMERKOT (Semis Code -420030063)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2057	**GBPS TURKO FAKIR MANGRIO UMERKOT (Semis Code -420030275)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2057 GBPS TURKO FAKIR MANGRIO UMERKOT (Semis Code -420030275)					
GBPS TURKO FAKIR MANGRIO UMERKOT (Semis Code -420030275)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2058	**GBPS ABDUL RAHIM SAMOON UMERKOT (Semis Code -420030116)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2058 GBPS ABDUL RAHIM SAMOON UMERKOT (Semis Code -420030116)					
GBPS ABDUL RAHIM SAMOON UMERKOT (Semis Code -420030116)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2059	**GBPS MUHAMMAD AKRAM ARAIN UMERKOT (Semis Code -420030099)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2059 GBPS MUHAMMAD AKRAM ARAIN UMERKOT (Semis Code -420030099)					
GBPS MUHAMMAD AKRAM ARAIN UMERKOT (Semis Code -420030099)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2060	**GBPS AMIN MUHAMMAD RAJER UMERKOT (Semis Code -420030258)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2060 GBPS AMIN MUHAMMAD RAJER UMERKOT (Semis Code -420030258)					
GBPS AMIN MUHAMMAD RAJER UMERKOT (Semis Code -420030258)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2061	**GBPS WAROO PALI UMERKOT (Semis Code -420030286)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2061 GBPS WAROO PALI UMERKOT (Semis Code -420030286)					
GBPS WAROO PALI UMERKOT (Semis Code -420030286)			**388,000**	**388,000**	**494,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2062	**GBPS DOST MUHAMMAD ARISAR UMERKOT (Semis Code -420030109)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2062 GBPS DOST MUHAMMAD ARISAR UMERKOT (Semis Code -420030109)					
GBPS DOST MUHAMMAD ARISAR UMERKOT (Semis Code -420030109)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2063	**GBPS MAGHAN MANGRIO1 UMERKOT (Semis Code -420030015)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2063 GBPS MAGHAN MANGRIO1 UMERKOT (Semis Code -420030015)					
GBPS MAGHAN MANGRIO1 UMERKOT (Semis Code -420030015)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2064	**GBPS KAMAL UDDIN ARISAR UMERKOT (Semis Code -420030027)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2064 GBPS KAMAL UDDIN ARISAR UMERKOT (Semis Code -420030027)					
GBPS KAMAL UDDIN ARISAR UMERKOT (Semis Code -420030027)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2065	**GBPS ALLAH JURIO MANGRIO UMERKOT (Semis Code -420030376)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2065 GBPS ALLAH JURIO MANGRIO UMERKOT (Semis Code -420030376)					
GBPS ALLAH JURIO MANGRIO UMERKOT (Semis Code -420030376)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2066	**GBPS SALEH SAND UMERKOT (Semis Code -420030007)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**118,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**191,000**	**118,000**	**191,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2066 GBPS SALEH SAND UMERKOT (Semis Code -420030007)					
GBPS SALEH SAND UMERKOT (Semis Code -420030007)			**433,000**	**433,000**	**542,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2067	**GBPS JIEN JHINJ UMERKOT (Semis Code -420030012)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2067 GBPS JIEN JHINJ UMERKOT (Semis Code -420030012)					
GBPS JIEN JHINJ UMERKOT (Semis Code -420030012)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2068	**GBPS YOUSIF ABAD UMERKOT (Semis Code -420030155)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2068 GBPS YOUSIF ABAD UMERKOT (Semis Code -420030155)					
GBPS YOUSIF ABAD UMERKOT (Semis Code -420030155)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2069	**GBPS MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420030325)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2069 GBPS MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420030325)					
GBPS MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420030325)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2070	**GBPS RANO KHAN SHER UMERKOT (Semis Code -420030073)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2070 GBPS RANO KHAN SHER UMERKOT (Semis Code -420030073)					
GBPS RANO KHAN SHER UMERKOT (Semis Code -420030073)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2071	**GBPS SHER KHAN NOHRI UMERKOT (Semis Code -420030162)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2071 GBPS SHER KHAN NOHRI UMERKOT (Semis Code -420030162)					
GBPS SHER KHAN NOHRI UMERKOT (Semis Code -420030162)			**302,000**	**302,000**	**402,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2072	**GBPS MUBARIK RAHIMOON UMERKOT (Semis Code -420030108)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2072 GBPS MUBARIK RAHIMOON UMERKOT (Semis Code -420030108)					
GBPS MUBARIK RAHIMOON UMERKOT (Semis Code -420030108)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2073	**GBPS SYED NAWAZ ALI SHAH UMERKOT (Semis Code -420030032)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2073 GBPS SYED NAWAZ ALI SHAH UMERKOT (Semis Code -420030032)					
GBPS SYED NAWAZ ALI SHAH UMERKOT (Semis Code -420030032)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2074	**GBPS MUHAMMAD USMAN GAJU UMERKOT (Semis Code -420030141)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2074 GBPS MUHAMMAD USMAN GAJU UMERKOT (Semis Code -420030141)					
GBPS MUHAMMAD USMAN GAJU UMERKOT (Semis Code -420030141)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2075	**GBPS HAJI DILAWER ARISAR UMERKOT (Semis Code -420030274)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2075 GBPS HAJI DILAWER ARISAR UMERKOT (Semis Code -420030274)					
GBPS HAJI DILAWER ARISAR UMERKOT (Semis Code -420030274)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2076	**GGPS SAKHI NOHRI UMERKOT (Semis Code -420030242)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2076 GGPS SAKHI NOHRI UMERKOT (Semis Code -420030242)					
GGPS SAKHI NOHRI UMERKOT (Semis Code -420030242)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2077	**GBPS DALWER MANGRIO UMERKOT (Semis Code -420030091)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2077 GBPS DALWER MANGRIO UMERKOT (Semis Code -420030091)					
GBPS DALWER MANGRIO UMERKOT (Semis Code -420030091)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2078	**GBPS PANHWAR ABAD UMERKOT (Semis Code -420030279)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2078 GBPS PANHWAR ABAD UMERKOT (Semis Code -420030279)					
GBPS PANHWAR ABAD UMERKOT (Semis Code -420030279)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2079	**GBPS QAHER RAJER UMERKOT (Semis Code -420030011)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2079 GBPS QAHER RAJER UMERKOT (Semis Code -420030011)					
GBPS QAHER RAJER UMERKOT (Semis Code -420030011)			**235,000**	**235,000**	**330,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2080	**GBPS ABDUL GHAFOOR SAND UMERKOT (Semis Code -420030294)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2080 GBPS ABDUL GHAFOOR SAND UMERKOT (Semis Code -420030294)					
GBPS ABDUL GHAFOOR SAND UMERKOT (Semis Code -420030294)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2081	**GBPS SAKHY NOHRI UMERKOT (Semis Code -420030124)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2081 GBPS SAKHY NOHRI UMERKOT (Semis Code -420030124)					
GBPS SAKHY NOHRI UMERKOT (Semis Code -420030124)			**287,000**	**287,000**	**386,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2082	**GGPS COMMUNITY CENTRE GHULAM NABI SHAH UMERKOT (Semis Code -420030197)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2082 GGPS COMMUNITY CENTRE GHULAM NABI SHAH UMERKOT (Semis Code -420030197)					
GGPS COMMUNITY CENTRE GHULAM NABI SHAH UMERKOT (Semis Code -420030197)			**328,000**	**328,000**	**430,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2083	**GBPS KHAMBRI @ GHULAM MUHAMMAD SOOMRO UMERKOT (Semis Code -420030101)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2083 GBPS KHAMBRI @ GHULAM MUHAMMAD SOOMRO UMERKOT (Semis Code -420030101)					
GBPS KHAMBRI @ GHULAM MUHAMMAD SOOMRO UMERKOT (Semis Code -420030101)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2084	**GBPS CHANDENOO MANGERIO UMERKOT (Semis Code -420030020)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2084 GBPS CHANDENOO MANGERIO UMERKOT (Semis Code -420030020)					
GBPS CHANDENOO MANGERIO UMERKOT (Semis Code -420030020)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2085	**GBPS SHER MUHAMMAD NOHRI UMERKOT (Semis Code -420030366)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2085 GBPS SHER MUHAMMAD NOHRI UMERKOT (Semis Code -420030366)					
GBPS SHER MUHAMMAD NOHRI UMERKOT (Semis Code -420030366)			**302,000**	**302,000**	**402,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2086	**GBPS CHOUDRI ILAM DIN UMERKOT (Semis Code -420030378)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2086 GBPS CHOUDRI ILAM DIN UMERKOT (Semis Code -420030378)					
GBPS CHOUDRI ILAM DIN UMERKOT (Semis Code -420030378)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2087	**GBPS JAN MUHAMMAD MEHAR UMERKOT (Semis Code -420030133)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2087 GBPS JAN MUHAMMAD MEHAR UMERKOT (Semis Code -420030133)					
GBPS JAN MUHAMMAD MEHAR UMERKOT (Semis Code -420030133)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2088	**GBPS CH BASHIR AHMED UMERKOT (Semis Code -420030117)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2088 GBPS CH BASHIR AHMED UMERKOT (Semis Code -420030117)					
GBPS CH BASHIR AHMED UMERKOT (Semis Code -420030117)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2089	**GBPS RASHID ARAIN UMERKOT (Semis Code -420030079)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2089 GBPS RASHID ARAIN UMERKOT (Semis Code -420030079)					
GBPS RASHID ARAIN UMERKOT (Semis Code -420030079)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2090	**GBPS MUHAMMAD RAHIM MANGERIO UMERKOT (Semis Code -420030021)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2090 GBPS MUHAMMAD RAHIM MANGERIO UMERKOT (Semis Code -420030021)					
GBPS MUHAMMAD RAHIM MANGERIO UMERKOT (Semis Code -420030021)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2091	**GBPS HAJI FAZIL ABRO UMERKOT (Semis Code -420030003)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2091 GBPS HAJI FAZIL ABRO UMERKOT (Semis Code -420030003)					
GBPS HAJI FAZIL ABRO UMERKOT (Semis Code -420030003)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2092	**GBPS BARSO NOHRI UMERKOT (Semis Code -420030129)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2092 GBPS BARSO NOHRI UMERKOT (Semis Code -420030129)					
GBPS BARSO NOHRI UMERKOT (Semis Code -420030129)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2093	**GBPS ABDUL MUTLIB HELEPOTO UMERKOT (Semis Code -420030043)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2093 GBPS ABDUL MUTLIB HELEPOTO UMERKOT (Semis Code -420030043)					
GBPS ABDUL MUTLIB HELEPOTO UMERKOT (Semis Code -420030043)			**337,000**	**337,000**	**439,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2094	**GBPS BILAWAL SHER UMERKOT (Semis Code -420030033)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2094 GBPS BILAWAL SHER UMERKOT (Semis Code -420030033)					
GBPS BILAWAL SHER UMERKOT (Semis Code -420030033)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2095	**GBPS GUL HASSAN KHOSO UMERKOT (Semis Code -420030028)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2095 GBPS GUL HASSAN KHOSO UMERKOT (Semis Code -420030028)					
GBPS GUL HASSAN KHOSO UMERKOT (Semis Code -420030028)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2096	**GBPS HYDER FARM UMERKOT (Semis Code -420030068)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2096 GBPS HYDER FARM UMERKOT (Semis Code -420030068)					
GBPS HYDER FARM UMERKOT (Semis Code -420030068)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2097	**GBPS HAJI HAMEEDULLAH HALEPOTO UMERKOT (Semis Code -420030143)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	58,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			71,000	58,000	71,000
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2097 GBPS HAJI HAMEEDULLAH HALEPOTO UMERKOT (Semis Code -420030143)					
GBPS HAJI HAMEEDULLAH HALEPOTO UMERKOT (Semis Code -420030143)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2098	**GBPS SAMAN MOHALLA GHULAM NABI SHAH UMERKOT (Semis Code -420030131)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2098 GBPS SAMAN MOHALLA GHULAM NABI SHAH UMERKOT (Semis Code -420030131)					
GBPS SAMAN MOHALLA GHULAM NABI SHAH UMERKOT (Semis Code -420030131)			**330,000**	**330,000**	**432,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2099	**GBPS ALLAHDINO BHATTI UMERKOT (Semis Code -420010256)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2099 GBPS ALLAHDINO BHATTI UMERKOT (Semis Code -420010256)					
GBPS ALLAHDINO BHATTI UMERKOT (Semis Code -420010256)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2100	**GBPS ALI MUHAMMAD SHAR UMERKOT (Semis Code -420030069)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2100 GBPS ALI MUHAMMAD SHAR UMERKOT (Semis Code -420030069)					
GBPS ALI MUHAMMAD SHAR UMERKOT (Semis Code -420030069)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2101	**GBPS IMAM BUX SHAR UMERKOT (Semis Code -420030159)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2101 GBPS IMAM BUX SHAR UMERKOT (Semis Code -420030159)					
GBPS IMAM BUX SHAR UMERKOT (Semis Code -420030159)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2102	**GBPS PIR MUHAMMAD ARAIN UMERKOT (Semis Code -420030052)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2102 GBPS PIR MUHAMMAD ARAIN UMERKOT (Semis Code -420030052)					
GBPS PIR MUHAMMAD ARAIN UMERKOT (Semis Code -420030052)			**235,000**	**235,000**	**330,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2103	**GBPS HAJI UMED ALI NOHRI UMERKOT (Semis Code -420030329)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2103 GBPS HAJI UMED ALI NOHRI UMERKOT (Semis Code -420030329)					
GBPS HAJI UMED ALI NOHRI UMERKOT (Semis Code -420030329)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2104	**GBPS PARCHI NOHRI UMERKOT (Semis Code -420030308)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2104 GBPS PARCHI NOHRI UMERKOT (Semis Code -420030308)					
GBPS PARCHI NOHRI UMERKOT (Semis Code -420030308)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2105	**GBPS IBRAHIM NOHRI UMERKOT (Semis Code -420030330)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2105 GBPS IBRAHIM NOHRI UMERKOT (Semis Code -420030330)					
GBPS IBRAHIM NOHRI UMERKOT (Semis Code -420030330)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2106	**GBPS SAHIB KHAN LASHARI UMERKOT (Semis Code -420030272)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2106 GBPS SAHIB KHAN LASHARI UMERKOT (Semis Code -420030272)					
GBPS SAHIB KHAN LASHARI UMERKOT (Semis Code -420030272)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2107	**GBPS TAJ MUHAMMAD PAHOR UMERKOT (Semis Code -420030254)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2107 GBPS TAJ MUHAMMAD PAHOR UMERKOT (Semis Code -420030254)					
GBPS TAJ MUHAMMAD PAHOR UMERKOT (Semis Code -420030254)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2108	**GBPS MIR KHAN RAHMOON UMERKOT (Semis Code -420030295)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2108 GBPS MIR KHAN RAHMOON UMERKOT (Semis Code -420030295)					
GBPS MIR KHAN RAHMOON UMERKOT (Semis Code -420030295)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2109	**GBPS ABDUL MAJEED NOHRI UMERKOT (Semis Code -420030296)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2109 GBPS ABDUL MAJEED NOHRI UMERKOT (Semis Code -420030296)					
GBPS ABDUL MAJEED NOHRI UMERKOT (Semis Code -420030296)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2110	**GBPS MUHAMMAD BACHAL SOLANGI UMERKOT (Semis Code -420030081)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2110 GBPS MUHAMMAD BACHAL SOLANGI UMERKOT (Semis Code -420030081)					
GBPS MUHAMMAD BACHAL SOLANGI UMERKOT (Semis Code -420030081)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2111	**GBPS GUL HASSAN NOHANI UMERKOT (Semis Code -420030126)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2111 GBPS GUL HASSAN NOHANI UMERKOT (Semis Code -420030126)					
GBPS GUL HASSAN NOHANI UMERKOT (Semis Code -420030126)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2112	**GBPS UMER BHAMBHRO UMERKOT (Semis Code -420030270)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2112 GBPS UMER BHAMBHRO UMERKOT (Semis Code -420030270)					
GBPS UMER BHAMBHRO UMERKOT (Semis Code -420030270)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2113	**GBPS KHUDA BUX MARI UMERKOT (Semis Code -420030104)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2113 GBPS KHUDA BUX MARI UMERKOT (Semis Code -420030104)					
GBPS KHUDA BUX MARI UMERKOT (Semis Code -420030104)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2114	**GBPS AZIZ ABAD UMERKOT (Semis Code -420030328)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2114 GBPS AZIZ ABAD UMERKOT (Semis Code -420030328)					
GBPS AZIZ ABAD UMERKOT (Semis Code -420030328)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2115	**GBPS KALOO KHAN LASHARI UMERKOT (Semis Code -420030271)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2115 GBPS KALOO KHAN LASHARI UMERKOT (Semis Code -420030271)					
GBPS KALOO KHAN LASHARI UMERKOT (Semis Code -420030271)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2116	**GBPS MOHAMMAD YAQOOB SHAR UMERKOT (Semis Code -420030297)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2116 GBPS MOHAMMAD YAQOOB SHAR UMERKOT (Semis Code -420030297)					
GBPS MOHAMMAD YAQOOB SHAR UMERKOT (Semis Code -420030297)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2117	**GBPS RAMSHEE KOLHI UMERKOT (Semis Code -420030307)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2117 GBPS RAMSHEE KOLHI UMERKOT (Semis Code -420030307)					
GBPS RAMSHEE KOLHI UMERKOT (Semis Code -420030307)			**363,000**	**363,000**	**467,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2118	**GBPS DHANI BUX KHAS KHALI UMERKOT (Semis Code -420030291)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2118 GBPS DHANI BUX KHAS KHALI UMERKOT (Semis Code -420030291)					
GBPS DHANI BUX KHAS KHALI UMERKOT (Semis Code -420030291)			**362,000**	**362,000**	**466,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2119	**GBPS INAYAT BHURGARI UMERKOT (Semis Code -420030300)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2119 GBPS INAYAT BHURGARI UMERKOT (Semis Code -420030300)					
GBPS INAYAT BHURGARI UMERKOT (Semis Code -420030300)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2120	**GBPS ALLAH BACHAYO NOHRI UMERKOT (Semis Code -420030119)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2120 GBPS ALLAH BACHAYO NOHRI UMERKOT (Semis Code -420030119)					
GBPS ALLAH BACHAYO NOHRI UMERKOT (Semis Code -420030119)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2121	**GBPS ABDUL KHALIQ NOHRI UMERKOT (Semis Code -420030157)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2121 GBPS ABDUL KHALIQ NOHRI UMERKOT (Semis Code -420030157)					
GBPS ABDUL KHALIQ NOHRI UMERKOT (Semis Code -420030157)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2122	**GBPS MUHAMMAD ISMAIL SOOMRO UMERKOT (Semis Code -420030310)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2122 GBPS MUHAMMAD ISMAIL SOOMRO UMERKOT (Semis Code -420030310)					
GBPS MUHAMMAD ISMAIL SOOMRO UMERKOT (Semis Code -420030310)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2123	**GBPS FAKIR MUHAMMAD PALLI UMERKOT (Semis Code -420030048)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2123 GBPS FAKIR MUHAMMAD PALLI UMERKOT (Semis Code -420030048)					
GBPS FAKIR MUHAMMAD PALLI UMERKOT (Semis Code -420030048)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2124	**GBPS ALLAN KHAN SHAR UMERKOT (Semis Code -420030120)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**104,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**163,000**	**104,000**	**163,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**180,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2124 GBPS ALLAN KHAN SHAR UMERKOT (Semis Code -420030120)					
GBPS ALLAN KHAN SHAR UMERKOT (Semis Code -420030120)			**390,000**	**390,000**	**496,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2125	**GBPS FAQIR INAM MANGRIO UMERKOT (Semis Code -420030118)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2125 GBPS FAQIR INAM MANGRIO UMERKOT (Semis Code -420030118)					
GBPS FAQIR INAM MANGRIO UMERKOT (Semis Code -420030118)			**323,000**	**323,000**	**424,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2126	**GBPS ABDUL RAHIM SAMAJO UMERKOT (Semis Code -420030259)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2126 GBPS ABDUL RAHIM SAMAJO UMERKOT (Semis Code -420030259)					
GBPS ABDUL RAHIM SAMAJO UMERKOT (Semis Code -420030259)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2127	**GBPS IMAM BUX NOHRI UMERKOT (Semis Code -420030002)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2127 GBPS IMAM BUX NOHRI UMERKOT (Semis Code -420030002)					
GBPS IMAM BUX NOHRI UMERKOT (Semis Code -420030002)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2128	**GBPS MAKHDOOM SHAFIQUE UL ZAMAN COLONY UMERKOT (Semis Code -420030161)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2128 GBPS MAKHDOOM SHAFIQUE UL ZAMAN COLONY UMERKOT (Semis Code -420030161)					
GBPS MAKHDOOM SHAFIQUE UL ZAMAN COLONY UMERKOT (Semis Code -420030161)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2129	**GBPS RAJA IQBAL UMERKOT (Semis Code -420030102)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2129 GBPS RAJA IQBAL UMERKOT (Semis Code -420030102)					
GBPS RAJA IQBAL UMERKOT (Semis Code -420030102)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2130	**GBPS BHOOMO KOLLY UMERKOT (Semis Code -420030299)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2130 GBPS BHOOMO KOLLY UMERKOT (Semis Code -420030299)					
GBPS BHOOMO KOLLY UMERKOT (Semis Code -420030299)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2131	**GBPS ALI BUX SHAR UMERKOT (Semis Code -420030051)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2131 GBPS ALI BUX SHAR UMERKOT (Semis Code -420030051)					
GBPS ALI BUX SHAR UMERKOT (Semis Code -420030051)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2132	**GGPS PIR MUHAMMAD WALHRI UMERKOT (Semis Code -420030186)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2132 GGPS PIR MUHAMMAD WALHRI UMERKOT (Semis Code -420030186)					
GGPS PIR MUHAMMAD WALHRI UMERKOT (Semis Code -420030186)			**328,000**	**328,000**	**430,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2133	**GGPS MUNEER ARISAR UMERKOT (Semis Code -420030214)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2133 GGPS MUNEER ARISAR UMERKOT (Semis Code -420030214)					
GGPS MUNEER ARISAR UMERKOT (Semis Code -420030214)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2134	**GGPS KAMALUDDIN ARISAR UMERKOT (Semis Code -420030184)**					
A03	**TOTAL OPERATING EXPENSES**			**261,000**	**147,000**	**261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**249,000**	**147,000**	**249,000**
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**258,000**	**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**187,000**	**50,000**
A13370	Others			50,000	187,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2134 GGPS KAMALUDDIN ARISAR UMERKOT (Semis Code -420030184)					
GGPS KAMALUDDIN ARISAR UMERKOT (Semis Code -420030184)			**521,000**	**521,000**	**637,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2135	**GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030191)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2135 GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030191)					
GGPS ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030191)			**378,000**	**378,000**	**483,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2136	**GGPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030227)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2136 GGPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030227)					
GGPS NEK MUHAMMAD NOHRI UMERKOT (Semis Code -420030227)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2137	**GGPS JUGO BHURGRI UMERKOT (Semis Code -420030190)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2137 GGPS JUGO BHURGRI UMERKOT (Semis Code -420030190)					
GGPS JUGO BHURGRI UMERKOT (Semis Code -420030190)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2138	**GGPS - MUHAMMAD IBRAHIM KUNRI UMERKOT (Semis Code -420040260)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**103,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**117,000**	**103,000**	**117,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**190,000**	**190,000**	**380,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**190,000**	**190,000**	**380,000**
A09701	Furniture and fixtures			190,000	190,000	380,000
001	Furniture and Fixtures					190,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**151,000**	**189,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**146,000**	**50,000**
A13370	Others			100,000	146,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2138 GGPS - MUHAMMAD IBRAHIM KUNRI UMERKOT (Semis Code -420040260)					
GGPS - MUHAMMAD IBRAHIM KUNRI UMERKOT (Semis Code -420040260)			**482,000**	**482,000**	**622,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2139	**GGPS KHAMISO BHATI UMERKOT (Semis Code -420030239)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2139 GGPS KHAMISO BHATI UMERKOT (Semis Code -420030239)					
GGPS KHAMISO BHATI UMERKOT (Semis Code -420030239)			**340,000**	**340,000**	**443,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2140	**GGPS MAKHDOOM TALIBUL MOULA COLONY UMERKOT (Semis Code -420030367)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2140 GGPS MAKHDOOM TALIBUL MOULA COLONY UMERKOT (Semis Code -420030367)					
GGPS MAKHDOOM TALIBUL MOULA COLONY UMERKOT (Semis Code -420030367)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2141	**GGPS HAJI SHAMSH DIN CHHOO UMERKOT (Semis Code -420030169)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2141 GGPS HAJI SHAMSH DIN CHHOO UMERKOT (Semis Code -420030169)					
GGPS HAJI SHAMSH DIN CHHOO UMERKOT (Semis Code -420030169)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2142	**GGPS LAL KHAN CHTHA UMERKOT (Semis Code -420030172)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2142 GGPS LAL KHAN CHTHA UMERKOT (Semis Code -420030172)					
GGPS LAL KHAN CHTHA UMERKOT (Semis Code -420030172)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2143	**GGPS GHAZE SAMON UMERKOT (Semis Code -420030173)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2143 GGPS GHAZE SAMON UMERKOT (Semis Code -420030173)					
GGPS GHAZE SAMON UMERKOT (Semis Code -420030173)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2144	**GGPS MITHO RAJAR UMERKOT (Semis Code -420030193)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2144 GGPS MITHO RAJAR UMERKOT (Semis Code -420030193)					
GGPS MITHO RAJAR UMERKOT (Semis Code -420030193)			**322,000**	**322,000**	**423,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2145	**GGPS GHULAM NABI SHAH UMERKOT (Semis Code -420030171)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2145 GGPS GHULAM NABI SHAH UMERKOT (Semis Code -420030171)					
GGPS GHULAM NABI SHAH UMERKOT (Semis Code -420030171)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2146	**GGPS FAKEER MUHAMMAD PALI UMERKOT (Semis Code -420030176)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2146 GGPS FAKEER MUHAMMAD PALI UMERKOT (Semis Code -420030176)					
GGPS FAKEER MUHAMMAD PALI UMERKOT (Semis Code -420030176)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2147	**GGPS SAKHER NOHRI UMERKOT (Semis Code -420030210)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2147 GGPS SAKHER NOHRI UMERKOT (Semis Code -420030210)					
GGPS SAKHER NOHRI UMERKOT (Semis Code -420030210)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2148	**GBPS PUNHOON KHASKHELI UMERKOT (Semis Code -420010114)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2148 GBPS PUNHOON KHASKHELI UMERKOT (Semis Code -420010114)					
GBPS PUNHOON KHASKHELI UMERKOT (Semis Code -420010114)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2149	**GBPS RAMSHI KOLHI UMERKOT (Semis Code -420010105)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2149 GBPS RAMSHI KOLHI UMERKOT (Semis Code -420010105)					
GBPS RAMSHI KOLHI UMERKOT (Semis Code -420010105)			**337,000**	**337,000**	**439,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2150	**GBPS SARTAJ KK UMERKOT (Semis Code -420010249)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2150 GBPS SARTAJ KK UMERKOT (Semis Code -420010249)					
GBPS SARTAJ KK UMERKOT (Semis Code -420010249)			**326,000**	**326,000**	**428,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2151	**GBPS SOOMAR SHAR UMERKOT (Semis Code -420010190)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2151 GBPS SOOMAR SHAR UMERKOT (Semis Code -420010190)					
GBPS SOOMAR SHAR UMERKOT (Semis Code -420010190)			**332,000**	**332,000**	**434,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2152	**GGPS - MUHAMMAD SIDDIQUE BHATI KUNRI UMERKOT (Semis Code -420040281)**					
A03	**TOTAL OPERATING EXPENSES**			**224,000**	**145,000**	**224,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**200,000**	**145,000**	**200,000**
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**199,000**	**199,000**	**398,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**199,000**	**199,000**	**398,000**
A09701	Furniture and fixtures			199,000	199,000	398,000
001	Furniture and Fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**187,000**	**266,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**195,000**	**50,000**
A13370	Others			100,000	195,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2152 GGPS - MUHAMMAD SIDDIQUE BHATI KUNRI UMERKOT (Semis Code -420040281)					
GGPS - MUHAMMAD SIDDIQUE BHATI KUNRI UMERKOT (Semis Code -420040281)			**610,000**	**610,000**	**759,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2153	**GGPS - NOOR ELAHI GIL KUNRI UMERKOT (Semis Code -420040309)**					
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**134,000**	**202,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**178,000**	**134,000**	**178,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**196,000**	**196,000**	**392,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**196,000**	**196,000**	**392,000**
A09701	Furniture and fixtures			196,000	196,000	392,000
001	Furniture and Fixtures					196,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**179,000**	**247,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**182,000**	**50,000**
A13370	Others			100,000	182,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2153 GGPS - NOOR ELAHI GIL KUNRI UMERKOT (Semis Code -420040309)					
GGPS - NOOR ELAHI GIL KUNRI UMERKOT (Semis Code -420040309)			**577,000**	**577,000**	**723,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2154	**GBPS ABDUL WALI MACHHI UMERKOT (Semis Code -420010174)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2154 GBPS ABDUL WALI MACHHI UMERKOT (Semis Code -420010174)					
GBPS ABDUL WALI MACHHI UMERKOT (Semis Code -420010174)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2155	**GBPS MUHAMMAD ASLAM SHAHANI UMERKOT (Semis Code -420010223)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2155 GBPS MUHAMMAD ASLAM SHAHANI UMERKOT (Semis Code -420010223)					
GBPS MUHAMMAD ASLAM SHAHANI UMERKOT (Semis Code -420010223)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2156	**GBPS GUL MUHAMMAD SENHARO UMERKOT (Semis Code -420010154)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2156 GBPS GUL MUHAMMAD SENHARO UMERKOT (Semis Code -420010154)					
GBPS GUL MUHAMMAD SENHARO UMERKOT (Semis Code -420010154)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2157	**GBPS MIRZO KHAN KALRO UMERKOT (Semis Code -420010224)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2157 GBPS MIRZO KHAN KALRO UMERKOT (Semis Code -420010224)					
GBPS MIRZO KHAN KALRO UMERKOT (Semis Code -420010224)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2158	**GBPS MUHAMMAD AYOB UMERKOT (Semis Code -420010230)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2158 GBPS MUHAMMAD AYOB UMERKOT (Semis Code -420010230)					
GBPS MUHAMMAD AYOB UMERKOT (Semis Code -420010230)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2159	**GBPS NAZEER AHMED BHURGRI UMERKOT (Semis Code -420010295)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2159 GBPS NAZEER AHMED BHURGRI UMERKOT (Semis Code -420010295)					
GBPS NAZEER AHMED BHURGRI UMERKOT (Semis Code -420010295)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2160	**GBPS HEMARAIN KOHLI COLONY UMERKOT (Semis Code -420010307)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2160 GBPS HEMARAIN KOHLI COLONY UMERKOT (Semis Code -420010307)					
GBPS HEMARAIN KOHLI COLONY UMERKOT (Semis Code -420010307)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2161	**GBPS ALLAH DAD CHANDIO UMERKOT (Semis Code -420010298)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2161 GBPS ALLAH DAD CHANDIO UMERKOT (Semis Code -420010298)					
GBPS ALLAH DAD CHANDIO UMERKOT (Semis Code -420010298)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2162	**GBPS DOST MUHAMMAD BURGARI UMERKOT (Semis Code -420010170)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2162 GBPS DOST MUHAMMAD BURGARI UMERKOT (Semis Code -420010170)					
GBPS DOST MUHAMMAD BURGARI UMERKOT (Semis Code -420010170)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2163	**GBPS LIAQAT ALI QAIM KHANI UMERKOT (Semis Code -420010178)**					
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**140,000**	**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**234,000**	**140,000**	**234,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2163 GBPS LIAQAT ALI QAIM KHANI UMERKOT (Semis Code -420010178)					
GBPS LIAQAT ALI QAIM KHANI UMERKOT (Semis Code -420010178)			**498,000**	**498,000**	**612,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2164	**GBPS ABDUL HAKEEM UMERKOT (Semis Code -420010039)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2164 GBPS ABDUL HAKEEM UMERKOT (Semis Code -420010039)					
GBPS ABDUL HAKEEM UMERKOT (Semis Code -420010039)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2165	**GBPS CHOUDHRY ALI AHMED UMERKOT (Semis Code -420010219)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2165 GBPS CHOUDHRY ALI AHMED UMERKOT (Semis Code -420010219)					
GBPS CHOUDHRY ALI AHMED UMERKOT (Semis Code -420010219)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2166	**GBPS GHULAM ALI KHASKHELI UMERKOT (Semis Code -420010051)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2166 GBPS GHULAM ALI KHASKHELI UMERKOT (Semis Code -420010051)					
GBPS GHULAM ALI KHASKHELI UMERKOT (Semis Code -420010051)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2167	**GBPS PIR SARANDHI UMERKOT (Semis Code -420010029)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2167 GBPS PIR SARANDHI UMERKOT (Semis Code -420010029)					
GBPS PIR SARANDHI UMERKOT (Semis Code -420010029)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2168	**GBPS MEHAR KHASKHALI UMERKOT (Semis Code -420010245)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2168 GBPS MEHAR KHASKHALI UMERKOT (Semis Code -420010245)					
GBPS MEHAR KHASKHALI UMERKOT (Semis Code -420010245)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2169	**GBPS HAJI BANDEH ALI RAHOO UMERKOT (Semis Code -420010275)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2169 GBPS HAJI BANDEH ALI RAHOO UMERKOT (Semis Code -420010275)					
GBPS HAJI BANDEH ALI RAHOO UMERKOT (Semis Code -420010275)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2170	**GBPS BUDHO SETH UMERKOT (Semis Code -420010135)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2170 GBPS BUDHO SETH UMERKOT (Semis Code -420010135)					
GBPS BUDHO SETH UMERKOT (Semis Code -420010135)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2171	**GBPS ESSA KHAN SHAHANI UMERKOT (Semis Code -420010053)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2171 GBPS ESSA KHAN SHAHANI UMERKOT (Semis Code -420010053)					
GBPS ESSA KHAN SHAHANI UMERKOT (Semis Code -420010053)			**322,000**	**322,000**	**423,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2172	**GBPS BASHAIR AHMAD NUQRACH UMERKOT (Semis Code -420010042)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2172 GBPS BASHAIR AHMAD NUQRACH UMERKOT (Semis Code -420010042)					
GBPS BASHAIR AHMAD NUQRACH UMERKOT (Semis Code -420010042)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2173	**GBPS SANJAR KHAN LANGWANI UMERKOT (Semis Code -420010257)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2173 GBPS SANJAR KHAN LANGWANI UMERKOT (Semis Code -420010257)					
GBPS SANJAR KHAN LANGWANI UMERKOT (Semis Code -420010257)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2174	**GBPS SIRAJ KAPRI UMERKOT (Semis Code -420010205)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2174 GBPS SIRAJ KAPRI UMERKOT (Semis Code -420010205)					
GBPS SIRAJ KAPRI UMERKOT (Semis Code -420010205)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2175	**GGPS - NOOR MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040311)**					
A03	**TOTAL OPERATING EXPENSES**			**182,000**	**124,000**	**182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**158,000**	**124,000**	**158,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**195,000**	**195,000**	**390,000**
A09701	Furniture and fixtures			195,000	195,000	390,000
001	Furniture and Fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**170,000**	**228,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**170,000**	**50,000**
A13370	Others			100,000	170,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2175 GGPS - NOOR MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040311)					
GGPS - NOOR MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040311)			**547,000**	**547,000**	**692,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2176	**GGPS - OTAQ BACHAL MEMON KUNRI UMERKOT (Semis Code -420040470)**					
A03	**TOTAL OPERATING EXPENSES**			164,000	115,000	164,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			140,000	115,000	140,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			193,000	193,000	386,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			193,000	193,000	386,000
A09701	Furniture and fixtures			193,000	193,000	386,000
001	Furniture and Fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			165,000	214,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	159,000	50,000
A13370	Others			100,000	159,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2176 GGPS - OTAQ BACHAL MEMON KUNRI UMERKOT (Semis Code -420040470)					
GGPS - OTAQ BACHAL MEMON KUNRI UMERKOT (Semis Code -420040470)			**522,000**	**522,000**	**665,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2177	**GBPS RAM CHAND MALHI UMERKOT (Semis Code -420010037)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2177 GBPS RAM CHAND MALHI UMERKOT (Semis Code -420010037)					
GBPS RAM CHAND MALHI UMERKOT (Semis Code -420010037)			**318,000**	**318,000**	**419,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2178	**GBPS BHAWAL KALROO UMERKOT (Semis Code -420010145)**					
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**144,000**	**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**243,000**	**144,000**	**243,000**
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**253,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2178 GBPS BHAWAL KALROO UMERKOT (Semis Code -420010145)					
GBPS BHAWAL KALROO UMERKOT (Semis Code -420010145)			**512,000**	**512,000**	**627,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2179	**GBPS SUNHRO DAL UMERKOT (Semis Code -420010179)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2179 GBPS SUNHRO DAL UMERKOT (Semis Code -420010179)					
GBPS SUNHRO DAL UMERKOT (Semis Code -420010179)			**318,000**	**318,000**	**419,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2180	**GBPS HYDER KHOSO UMERKOT (Semis Code -420010160)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2180 GBPS HYDER KHOSO UMERKOT (Semis Code -420010160)					
GBPS HYDER KHOSO UMERKOT (Semis Code -420010160)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2181	**GBPS ALIM KHAN KAPRI UMERKOT (Semis Code -420010033)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2181 GBPS ALIM KHAN KAPRI UMERKOT (Semis Code -420010033)					
GBPS ALIM KHAN KAPRI UMERKOT (Semis Code -420010033)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2182	**GBPS OTAQ MIR ALI BUX UMERKOT (Semis Code -420010168)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2182 GBPS OTAQ MIR ALI BUX UMERKOT (Semis Code -420010168)					
GBPS OTAQ MIR ALI BUX UMERKOT (Semis Code -420010168)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2183	**GBPS SAEED KHAN BANGLANI UMERKOT (Semis Code -420010123)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2183 GBPS SAEED KHAN BANGLANI UMERKOT (Semis Code -420010123)					
GBPS SAEED KHAN BANGLANI UMERKOT (Semis Code -420010123)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2184	**GBPS ABDULLAH KAPRI UMERKOT (Semis Code -420010181)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2184 GBPS ABDULLAH KAPRI UMERKOT (Semis Code -420010181)					
GBPS ABDULLAH KAPRI UMERKOT (Semis Code -420010181)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2185	**GBPS GHULAM HUSSAIN KHOSO UMERKOT (Semis Code -420010236)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2185 GBPS GHULAM HUSSAIN KHOSO UMERKOT (Semis Code -420010236)					
GBPS GHULAM HUSSAIN KHOSO UMERKOT (Semis Code -420010236)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2186	**GBPS MUHAMMAD USMAN BHATTI UMERKOT (Semis Code -420010258)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2186 GBPS MUHAMMAD USMAN BHATTI UMERKOT (Semis Code -420010258)					
GBPS MUHAMMAD USMAN BHATTI UMERKOT (Semis Code -420010258)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2187	**GBPS CR MUHAMMAD RAFIQUE UMERKOT (Semis Code -420010264)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2187 GBPS CR MUHAMMAD RAFIQUE UMERKOT (Semis Code -420010264)					
GBPS CR MUHAMMAD RAFIQUE UMERKOT (Semis Code -420010264)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2188	**GBPS RANJHO OAD UMERKOT (Semis Code -420010232)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2188 GBPS RANJHO OAD UMERKOT (Semis Code -420010232)					
GBPS RANJHO OAD UMERKOT (Semis Code -420010232)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2189	**GBPS TALAB GANG @ NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420010218)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2189 GBPS TALAB GANG @ NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420010218)					
GBPS TALAB GANG @ NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420010218)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2190	**GBPS ABDUL GHAFOOR KHASKHELI UMERKOT (Semis Code -420010220)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2190 GBPS ABDUL GHAFOOR KHASKHELI UMERKOT (Semis Code -420010220)					
GBPS ABDUL GHAFOOR KHASKHELI UMERKOT (Semis Code -420010220)			**316,000**	**316,000**	**417,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2191	**GGPS - PARIAL SOLANGI (BR) KUNRI UMERKOT (Semis Code -420040266)**					
A03	**TOTAL OPERATING EXPENSES**			**286,000**	**176,000**	**286,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**262,000**	**176,000**	**262,000**
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**205,000**	**205,000**	**410,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**205,000**	**205,000**	**410,000**
A09701	Furniture and fixtures			205,000	205,000	410,000
001	Furniture and Fixtures					205,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**221,000**	**331,000**	**171,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**99,000**	**99,000**	**99,000**
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**232,000**	**50,000**
A13370	Others			100,000	232,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2191 GGPS - PARIAL SOLANGI (BR) KUNRI UMERKOT (Semis Code -420040266)					
GGPS - PARIAL SOLANGI (BR) KUNRI UMERKOT (Semis Code -420040266)			**712,000**	**712,000**	**867,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2192	**GBPS MANZOOR AHMED CHEMA UMERKOT (Semis Code -420010175)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2192 GBPS MANZOOR AHMED CHEMA UMERKOT (Semis Code -420010175)					
GBPS MANZOOR AHMED CHEMA UMERKOT (Semis Code -420010175)			**303,000**	**303,000**	**403,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2193	**GGPS - PATHAN ABAD KUNRI UMERKOT (Semis Code -420040286)**					
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**120,000**	**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**150,000**	**120,000**	**150,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**193,000**	**193,000**	**386,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**193,000**	**193,000**	**386,000**
A09701	Furniture and fixtures			193,000	193,000	386,000
001	Furniture and Fixtures					193,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**169,000**	**223,000**	**119,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**165,000**	**50,000**
A13370	Others			100,000	165,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2193 GGPS - PATHAN ABAD KUNRI UMERKOT (Semis Code -420040286)					
GGPS - PATHAN ABAD KUNRI UMERKOT (Semis Code -420040286)			**536,000**	**536,000**	**679,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2194	**GBPS BHUDHU KHASKHAILI UMERKOT (Semis Code -420010155)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2194 GBPS BHUDHU KHASKHAILI UMERKOT (Semis Code -420010155)					
GBPS BHUDHU KHASKHAILI UMERKOT (Semis Code -420010155)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2195	**GBPS DODO RIND UMERKOT (Semis Code -420010156)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2195 GBPS DODO RIND UMERKOT (Semis Code -420010156)					
GBPS DODO RIND UMERKOT (Semis Code -420010156)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2196	**GBPS OBHAYO RAJAR UMERKOT (Semis Code -420010027)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2196 GBPS OBHAYO RAJAR UMERKOT (Semis Code -420010027)					
GBPS OBHAYO RAJAR UMERKOT (Semis Code -420010027)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2197	**GBPS MITHO KHAN KAPRI UMERKOT (Semis Code -420010133)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2197 GBPS MITHO KHAN KAPRI UMERKOT (Semis Code -420010133)					
GBPS MITHO KHAN KAPRI UMERKOT (Semis Code -420010133)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2198	**GBPS MUSHTAQUE AHMED KK UMERKOT (Semis Code -420010260)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2198 GBPS MUSHTAQUE AHMED KK UMERKOT (Semis Code -420010260)					
GBPS MUSHTAQUE AHMED KK UMERKOT (Semis Code -420010260)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2199	**GBPS RAIS MIRZO KHAN KAPRI UMERKOT (Semis Code -420010238)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2199 GBPS RAIS MIRZO KHAN KAPRI UMERKOT (Semis Code -420010238)					
GBPS RAIS MIRZO KHAN KAPRI UMERKOT (Semis Code -420010238)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2200	**GBPS SHOUKI MAL MARI UMERKOT (Semis Code -420010030)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2200 GBPS SHOUKI MAL MARI UMERKOT (Semis Code -420010030)					
GBPS SHOUKI MAL MARI UMERKOT (Semis Code -420010030)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2201	**GBPS MUHAMMAD IQBAL BHURGARI UMERKOT (Semis Code -420010117)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2201 GBPS MUHAMMAD IQBAL BHURGARI UMERKOT (Semis Code -420010117)					
GBPS MUHAMMAD IQBAL BHURGARI UMERKOT (Semis Code -420010117)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2202	**GBPS ARARO BURGARI UMERKOT (Semis Code -420010028)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2202 GBPS ARARO BURGARI UMERKOT (Semis Code -420010028)					
GBPS ARARO BURGARI UMERKOT (Semis Code -420010028)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2203	**GBPS JAMAL UL DIN NOHRI UMERKOT (Semis Code -420010259)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2203 GBPS JAMAL UL DIN NOHRI UMERKOT (Semis Code -420010259)					
GBPS JAMAL UL DIN NOHRI UMERKOT (Semis Code -420010259)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2204	**GBPS GPS FAZAL MAREE UMERKOT (Semis Code -420010255)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2204 GBPS GPS FAZAL MAREE UMERKOT (Semis Code -420010255)					
GBPS GPS FAZAL MAREE UMERKOT (Semis Code -420010255)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2205	**GBPS VARYAL NUQRICH UMERKOT (Semis Code -420010137)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2205 GBPS VARYAL NUQRICH UMERKOT (Semis Code -420010137)					
GBPS VARYAL NUQRICH UMERKOT (Semis Code -420010137)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2206	**GBPS MIR HASSAN KHASKHELI UMERKOT (Semis Code -420010268)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2206 GBPS MIR HASSAN KHASKHELI UMERKOT (Semis Code -420010268)					
GBPS MIR HASSAN KHASKHELI UMERKOT (Semis Code -420010268)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2207	**GBPS YOUSIF PUNJABI @ PUNHOON KHAN CHANDIO UMERKOT (Semis Code -420010228)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2207 GBPS YOUSIF PUNJABI @ PUNHOON KHAN CHANDIO UMERKOT (Semis Code -420010228)					
GBPS YOUSIF PUNJABI @ PUNHOON KHAN CHANDIO UMERKOT (Semis Code -420010228)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2208	**GBPS ABDUL RAHMAN RAJAR UMERKOT (Semis Code -420010302)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2208 GBPS ABDUL RAHMAN RAJAR UMERKOT (Semis Code -420010302)					
GBPS ABDUL RAHMAN RAJAR UMERKOT (Semis Code -420010302)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2209	**GBPS SYED ZULFQAR ALI SHAH UMERKOT (Semis Code -420010226)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2209 GBPS SYED ZULFQAR ALI SHAH UMERKOT (Semis Code -420010226)					
GBPS SYED ZULFQAR ALI SHAH UMERKOT (Semis Code -420010226)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2210	**GBPS AHMED KHAN SIAL UMERKOT (Semis Code -420010007)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2210 GBPS AHMED KHAN SIAL UMERKOT (Semis Code -420010007)					
GBPS AHMED KHAN SIAL UMERKOT (Semis Code -420010007)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2211	**GBPS GHULAM HUSSIN KHOSO UMERKOT (Semis Code -420010001)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2211 GBPS GHULAM HUSSIN KHOSO UMERKOT (Semis Code -420010001)					
GBPS GHULAM HUSSIN KHOSO UMERKOT (Semis Code -420010001)			**303,000**	**303,000**	**403,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2212	**GBPS ALLAH DAD BHANBHRO UMERKOT (Semis Code -420010050)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2212 GBPS ALLAH DAD BHANBHRO UMERKOT (Semis Code -420010050)					
GBPS ALLAH DAD BHANBHRO UMERKOT (Semis Code -420010050)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2213	**GBPS FATEH MUHAMMAD BANGLANI UMERKOT (Semis Code -420010126)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2213 GBPS FATEH MUHAMMAD BANGLANI UMERKOT (Semis Code -420010126)					
GBPS FATEH MUHAMMAD BANGLANI UMERKOT (Semis Code -420010126)			**287,000**	**287,000**	**386,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2214	**GBPS MURAD ALI SANJRANI UMERKOT (Semis Code -420010177)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2214 GBPS MURAD ALI SANJRANI UMERKOT (Semis Code -420010177)					
GBPS MURAD ALI SANJRANI UMERKOT (Semis Code -420010177)			**280,000**	**280,000**	**378,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2215	**GBPS SHER MUHAMMAD KHOSO UMERKOT (Semis Code -420010272)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2215 GBPS SHER MUHAMMAD KHOSO UMERKOT (Semis Code -420010272)					
GBPS SHER MUHAMMAD KHOSO UMERKOT (Semis Code -420010272)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2216	**GBPS BAKHSHOO KHAN KHASKHALI UMERKOT (Semis Code -420010246)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2216 GBPS BAKHSHOO KHAN KHASKHALI UMERKOT (Semis Code -420010246)					
GBPS BAKHSHOO KHAN KHASKHALI UMERKOT (Semis Code -420010246)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2217	**GBPS ABDUL GHAFFOOR ARAIN UMERKOT (Semis Code -420010054)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2217 GBPS ABDUL GHAFFOOR ARAIN UMERKOT (Semis Code -420010054)					
GBPS ABDUL GHAFFOOR ARAIN UMERKOT (Semis Code -420010054)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2218	**GBPS AHMED KHAN BROHI UMERKOT (Semis Code -420010209)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2218 GBPS AHMED KHAN BROHI UMERKOT (Semis Code -420010209)					
GBPS AHMED KHAN BROHI UMERKOT (Semis Code -420010209)			**303,000**	**303,000**	**403,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2219	**GBPS YOUSIF BROHI UMERKOT (Semis Code -420010031)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2219 GBPS YOUSIF BROHI UMERKOT (Semis Code -420010031)					
GBPS YOUSIF BROHI UMERKOT (Semis Code -420010031)			**318,000**	**318,000**	**419,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2220	**GBPS JAMAL KHAN DHONKAI UMERKOT (Semis Code -420010038)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2220 GBPS JAMAL KHAN DHONKAI UMERKOT (Semis Code -420010038)					
GBPS JAMAL KHAN DHONKAI UMERKOT (Semis Code -420010038)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2221	**GBPS NABI BUX KHOSO UMERKOT (Semis Code -420010011)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2221 GBPS NABI BUX KHOSO UMERKOT (Semis Code -420010011)					
GBPS NABI BUX KHOSO UMERKOT (Semis Code -420010011)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2222	**GBPS ISMAIL MOMIN UMERKOT (Semis Code -420010165)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2222 GBPS ISMAIL MOMIN UMERKOT (Semis Code -420010165)					
GBPS ISMAIL MOMIN UMERKOT (Semis Code -420010165)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2223	**GBPS GUL MUHAMMAD SOLANGI UMERKOT (Semis Code -420010012)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2223 GBPS GUL MUHAMMAD SOLANGI UMERKOT (Semis Code -420010012)					
GBPS GUL MUHAMMAD SOLANGI UMERKOT (Semis Code -420010012)			**227,000**	**227,000**	**322,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2224	**GBPS HAJI ASHIQUE KAPRI UMERKOT (Semis Code -420010308)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2224 GBPS HAJI ASHIQUE KAPRI UMERKOT (Semis Code -420010308)					
GBPS HAJI ASHIQUE KAPRI UMERKOT (Semis Code -420010308)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2225	**GBPS INYATULLAH UMERKOT (Semis Code -420010162)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2225 GBPS INYATULLAH UMERKOT (Semis Code -420010162)					
GBPS INYATULLAH UMERKOT (Semis Code -420010162)			**344,000**	**344,000**	**447,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2226	**GBPS KARIM BUX KAPRI UMERKOT (Semis Code -420010048)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2226 GBPS KARIM BUX KAPRI UMERKOT (Semis Code -420010048)					
GBPS KARIM BUX KAPRI UMERKOT (Semis Code -420010048)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2227	**GBPS GHULAM KHAN PATHAN UMERKOT (Semis Code -420010182)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2227 GBPS GHULAM KHAN PATHAN UMERKOT (Semis Code -420010182)					
GBPS GHULAM KHAN PATHAN UMERKOT (Semis Code -420010182)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2228	**GBPS HAJI TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420010247)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2228 GBPS HAJI TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420010247)					
GBPS HAJI TAJ MUHAMMAD KHOSO UMERKOT (Semis Code -420010247)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2229	**GBPS PADHRO FARM UMERKOT (Semis Code -420010166)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2229 GBPS PADHRO FARM UMERKOT (Semis Code -420010166)					
GBPS PADHRO FARM UMERKOT (Semis Code -420010166)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2230	**GBPS QAZI UMER UMERKOT (Semis Code -420010157)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2230 GBPS QAZI UMER UMERKOT (Semis Code -420010157)					
GBPS QAZI UMER UMERKOT (Semis Code -420010157)			**316,000**	**316,000**	**417,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2231	**GBPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010129)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2231 GBPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010129)					
GBPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010129)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2232	**GBPS ABDUL AZIZ BURGARI UMERKOT (Semis Code -420010036)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2232 GBPS ABDUL AZIZ BURGARI UMERKOT (Semis Code -420010036)					
GBPS ABDUL AZIZ BURGARI UMERKOT (Semis Code -420010036)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2233	**GBPS GPS HAMEERO KOLHI UMERKOT (Semis Code -420010265)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2233 GBPS GPS HAMEERO KOLHI UMERKOT (Semis Code -420010265)					
GBPS GPS HAMEERO KOLHI UMERKOT (Semis Code -420010265)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2234	**GBPS WASO KAPRI UMERKOT (Semis Code -420010248)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2234 GBPS WASO KAPRI UMERKOT (Semis Code -420010248)					
GBPS WASO KAPRI UMERKOT (Semis Code -420010248)			**307,000**	**307,000**	**407,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2235	**GBPS GAHI KHAN GEHLRO UMERKOT (Semis Code -420010018)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2235 GBPS GAHI KHAN GEHLRO UMERKOT (Semis Code -420010018)					
GBPS GAHI KHAN GEHLRO UMERKOT (Semis Code -420010018)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2236	**GBPS BIJAR SHAHANI UMERKOT (Semis Code -420010111)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2236 GBPS BIJAR SHAHANI UMERKOT (Semis Code -420010111)					
GBPS BIJAR SHAHANI UMERKOT (Semis Code -420010111)			**287,000**	**287,000**	**386,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2237	**GBPS FAIZ MUHAMMAD BHOTRANI UMERKOT (Semis Code -420010243)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2237 GBPS FAIZ MUHAMMAD BHOTRANI UMERKOT (Semis Code -420010243)					
GBPS FAIZ MUHAMMAD BHOTRANI UMERKOT (Semis Code -420010243)			**314,000**	**314,000**	**415,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2238	**GBPS SYED IBRAHIM SHAH UMERKOT (Semis Code -420010273)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2238 GBPS SYED IBRAHIM SHAH UMERKOT (Semis Code -420010273)					
GBPS SYED IBRAHIM SHAH UMERKOT (Semis Code -420010273)			**314,000**	**314,000**	**415,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2239	**GBPS SAINDAD RAJAR UMERKOT (Semis Code -420010046)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2239 GBPS SAINDAD RAJAR UMERKOT (Semis Code -420010046)					
GBPS SAINDAD RAJAR UMERKOT (Semis Code -420010046)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2240	**GBPS KHAMISO UMERKOT (Semis Code -420010253)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2240 GBPS KHAMISO UMERKOT (Semis Code -420010253)					
GBPS KHAMISO UMERKOT (Semis Code -420010253)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2241	**GBPS WALI MUHAMMAD MEHAR UMERKOT (Semis Code -420010192)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2241 GBPS WALI MUHAMMAD MEHAR UMERKOT (Semis Code -420010192)					
GBPS WALI MUHAMMAD MEHAR UMERKOT (Semis Code -420010192)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2242	**GBPS YOUSAF UNNAR UMERKOT (Semis Code -420010147)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2242 GBPS YOUSAF UNNAR UMERKOT (Semis Code -420010147)					
GBPS YOUSAF UNNAR UMERKOT (Semis Code -420010147)			**307,000**	**307,000**	**407,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2243	**GBPS NOOR MUHAMMAD NAQRICH UMERKOT (Semis Code -420010141)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2243 GBPS NOOR MUHAMMAD NAQRICH UMERKOT (Semis Code -420010141)					
GBPS NOOR MUHAMMAD NAQRICH UMERKOT (Semis Code -420010141)			**355,000**	**355,000**	**459,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2244	**GBPS EDAL NAKHERECH UMERKOT (Semis Code -420010136)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2244 GBPS EDAL NAKHERECH UMERKOT (Semis Code -420010136)					
GBPS EDAL NAKHERECH UMERKOT (Semis Code -420010136)			**303,000**	**303,000**	**403,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2245	**GBPS MIR MUHAMMAD KHOSO UMERKOT (Semis Code -420010294)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2245 GBPS MIR MUHAMMAD KHOSO UMERKOT (Semis Code -420010294)					
GBPS MIR MUHAMMAD KHOSO UMERKOT (Semis Code -420010294)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2246	**GBPS KEVAL RAM MALHI UMERKOT (Semis Code -420010214)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2246 GBPS KEVAL RAM MALHI UMERKOT (Semis Code -420010214)					
GBPS KEVAL RAM MALHI UMERKOT (Semis Code -420010214)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2247	**GBPS ARAIF GHALARO UMERKOT (Semis Code -420010197)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2247 GBPS ARAIF GHALARO UMERKOT (Semis Code -420010197)					
GBPS ARAIF GHALARO UMERKOT (Semis Code -420010197)			**295,000**	**295,000**	**394,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2248	**GBPS MUHAMMAD SIDDIQUE NUQRICH UMERKOT (Semis Code -420010271)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2248 GBPS MUHAMMAD SIDDIQUE NUQRICH UMERKOT (Semis Code -420010271)					
GBPS MUHAMMAD SIDDIQUE NUQRICH UMERKOT (Semis Code -420010271)			**225,000**	**225,000**	**319,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2249	**GBPS AOTAQ MIR BACHANDO UMERKOT (Semis Code -420010017)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2249 GBPS AOTAQ MIR BACHANDO UMERKOT (Semis Code -420010017)					
GBPS AOTAQ MIR BACHANDO UMERKOT (Semis Code -420010017)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2250	**GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420010016)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2250 GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420010016)					
GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420010016)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2251	**GBPS DAD CHANDIO UMERKOT (Semis Code -420010134)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2251 GBPS DAD CHANDIO UMERKOT (Semis Code -420010134)					
GBPS DAD CHANDIO UMERKOT (Semis Code -420010134)			**355,000**	**355,000**	**459,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2252	**GBPS ARZ MUHAMMAD KHAN UMERKOT (Semis Code -420010116)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2252 GBPS ARZ MUHAMMAD KHAN UMERKOT (Semis Code -420010116)					
GBPS ARZ MUHAMMAD KHAN UMERKOT (Semis Code -420010116)			**323,000**	**323,000**	**424,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2253	**GBPS BEERO KHASKHELLI UMERKOT (Semis Code -420010020)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2253 GBPS BEERO KHASKHELLI UMERKOT (Semis Code -420010020)					
GBPS BEERO KHASKHELLI UMERKOT (Semis Code -420010020)			**343,000**	**343,000**	**446,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2254	**GBPS KUMBER KHAN KAPRI UMERKOT (Semis Code -420010167)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2254 GBPS KUMBER KHAN KAPRI UMERKOT (Semis Code -420010167)					
GBPS KUMBER KHAN KAPRI UMERKOT (Semis Code -420010167)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2255	**GBPS ABDUL SAMI RAJAR UMERKOT (Semis Code -420010303)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2255 GBPS ABDUL SAMI RAJAR UMERKOT (Semis Code -420010303)					
GBPS ABDUL SAMI RAJAR UMERKOT (Semis Code -420010303)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2256	**GBPS MUHAMMAD ALI BANGLANI UMERKOT (Semis Code -420010139)**					
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**135,000**	**236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**224,000**	**135,000**	**224,000**
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**134,000**	**235,000**	**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**64,000**
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**171,000**	**50,000**
A13370	Others			50,000	171,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2256 GBPS MUHAMMAD ALI BANGLANI UMERKOT (Semis Code -420010139)					
GBPS MUHAMMAD ALI BANGLANI UMERKOT (Semis Code -420010139)			**483,000**	**483,000**	**596,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2257	**GBPS DEH 207 KHARORO UMERKOT (Semis Code -420010088)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2257 GBPS DEH 207 KHARORO UMERKOT (Semis Code -420010088)					
GBPS DEH 207 KHARORO UMERKOT (Semis Code -420010088)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2258	**GBPS HAJI MURRED KHASKHELY UMERKOT (Semis Code -420010164)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2258 GBPS HAJI MURRED KHASKHELY UMERKOT (Semis Code -420010164)					
GBPS HAJI MURRED KHASKHELY UMERKOT (Semis Code -420010164)			**266,000**	**266,000**	**363,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2259	**GBPS MUHAMMAD HALEPOTO UMERKOT (Semis Code -420010149)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2259 GBPS MUHAMMAD HALEPOTO UMERKOT (Semis Code -420010149)					
GBPS MUHAMMAD HALEPOTO UMERKOT (Semis Code -420010149)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2260	**GBPS TALIB JANJHI UMERKOT (Semis Code -420010229)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2260 GBPS TALIB JANJHI UMERKOT (Semis Code -420010229)					
GBPS TALIB JANJHI UMERKOT (Semis Code -420010229)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2261	**GBPS ABDUL HAKEEM BROHI UMERKOT (Semis Code -420010225)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2261 GBPS ABDUL HAKEEM BROHI UMERKOT (Semis Code -420010225)					
GBPS ABDUL HAKEEM BROHI UMERKOT (Semis Code -420010225)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2262	**GBPS ENGINEER MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010063)**					
A03	**TOTAL OPERATING EXPENSES**			111,000	72,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			99,000	72,000	99,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	124,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	97,000	50,000
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2262 GBPS ENGINEER MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010063)					
GBPS ENGINEER MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010063)			**295,000**	**295,000**	**394,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2263	**GBPS SARHO THEBO UMERKOT (Semis Code -420010009)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2263 GBPS SARHO THEBO UMERKOT (Semis Code -420010009)					
GBPS SARHO THEBO UMERKOT (Semis Code -420010009)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2264	**GBPS WALI MUHAMMAD HELEPOTO UMERKOT (Semis Code -100000234)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2264 GBPS WALI MUHAMMAD HELEPOTO UMERKOT (Semis Code -100000234)					
GBPS WALI MUHAMMAD HELEPOTO UMERKOT (Semis Code -100000234)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2265	**GBPS DEH NO 325 UMERKOT (Semis Code -420010002)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2265 GBPS DEH NO 325 UMERKOT (Semis Code -420010002)					
GBPS DEH NO 325 UMERKOT (Semis Code -420010002)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2266	**GBPS NOOR KHAN DHONKAI UMERKOT (Semis Code -420010176)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2266 GBPS NOOR KHAN DHONKAI UMERKOT (Semis Code -420010176)					
GBPS NOOR KHAN DHONKAI UMERKOT (Semis Code -420010176)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2267	**GBPS MEHMOOD MAHER UMERKOT (Semis Code -420010191)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2267 GBPS MEHMOOD MAHER UMERKOT (Semis Code -420010191)					
GBPS MEHMOOD MAHER UMERKOT (Semis Code -420010191)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2268	**GBPS KAPRI KHAN KHOSO UMERKOT (Semis Code -420010045)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2268 GBPS KAPRI KHAN KHOSO UMERKOT (Semis Code -420010045)					
GBPS KAPRI KHAN KHOSO UMERKOT (Semis Code -420010045)			**227,000**	**227,000**	**322,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2269	**GBPS SALEH BHAMBHRO VILLAGE UMERKOT (Semis Code -420010200)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2269 GBPS SALEH BHAMBHRO VILLAGE UMERKOT (Semis Code -420010200)					
GBPS SALEH BHAMBHRO VILLAGE UMERKOT (Semis Code -420010200)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2270	**GBPS SONO KHAN BHURGRI UMERKOT (Semis Code -420010217)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2270 GBPS SONO KHAN BHURGRI UMERKOT (Semis Code -420010217)					
GBPS SONO KHAN BHURGRI UMERKOT (Semis Code -420010217)			**403,000**	**403,000**	**510,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2271	**GBPS IMAM BUX KHOSO UMERKOT (Semis Code -420010222)**					
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**134,000**	**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**223,000**	**134,000**	**223,000**
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**234,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**171,000**	**50,000**
A13370	Others			50,000	171,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2271 GBPS IMAM BUX KHOSO UMERKOT (Semis Code -420010222)					
GBPS IMAM BUX KHOSO UMERKOT (Semis Code -420010222)			**481,000**	**481,000**	**594,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2272	**GBPS HAJI DOST MOHAMMAD DHONKAI UMERKOT (Semis Code -420010293)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2272 GBPS HAJI DOST MOHAMMAD DHONKAI UMERKOT (Semis Code -420010293)					
GBPS HAJI DOST MOHAMMAD DHONKAI UMERKOT (Semis Code -420010293)			**280,000**	**280,000**	**378,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2273	**GBPS ALI MUHAMMAD RAHU UMERKOT (Semis Code -420010163)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2273 GBPS ALI MUHAMMAD RAHU UMERKOT (Semis Code -420010163)					
GBPS ALI MUHAMMAD RAHU UMERKOT (Semis Code -420010163)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2274	**GBPS MURAD ALI KHOSO UMERKOT (Semis Code -420010235)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2274 GBPS MURAD ALI KHOSO UMERKOT (Semis Code -420010235)					
GBPS MURAD ALI KHOSO UMERKOT (Semis Code -420010235)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2275	**GBPS HASAN BAGHBAN UMERKOT (Semis Code -420010193)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2275 GBPS HASAN BAGHBAN UMERKOT (Semis Code -420010193)					
GBPS HASAN BAGHBAN UMERKOT (Semis Code -420010193)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2276	**GBPS ABDUL GHAFOOR ARISAR UMERKOT (Semis Code -420010240)**					
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**133,000**	**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**221,000**	**133,000**	**221,000**
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**233,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**170,000**	**50,000**
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2276 GBPS ABDUL GHAFOOR ARISAR UMERKOT (Semis Code -420010240)					
GBPS ABDUL GHAFOOR ARISAR UMERKOT (Semis Code -420010240)			**479,000**	**479,000**	**592,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2277	**GBPS HAJI KHASKHELI UMERKOT (Semis Code -420010159)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2277 GBPS HAJI KHASKHELI UMERKOT (Semis Code -420010159)					
GBPS HAJI KHASKHELI UMERKOT (Semis Code -420010159)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2278	**GBPS UBEDULLAH EAST KHARORO UMERKOT (Semis Code -420010058)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2278 GBPS UBEDULLAH EAST KHARORO UMERKOT (Semis Code -420010058)					
GBPS UBEDULLAH EAST KHARORO UMERKOT (Semis Code -420010058)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2279	**GBPS TAYYEB HALEPOTO UMERKOT (Semis Code -420010150)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2279 GBPS TAYYEB HALEPOTO UMERKOT (Semis Code -420010150)					
GBPS TAYYEB HALEPOTO UMERKOT (Semis Code -420010150)			**368,000**	**368,000**	**473,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2280	**GBPS GHULAM MUSTAFA BHURGRI UMERKOT (Semis Code -420010127)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2280 GBPS GHULAM MUSTAFA BHURGRI UMERKOT (Semis Code -420010127)					
GBPS GHULAM MUSTAFA BHURGRI UMERKOT (Semis Code -420010127)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2281	**GBPS MOHSIN PALI UMERKOT (Semis Code -420010131)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2281 GBPS MOHSIN PALI UMERKOT (Semis Code -420010131)					
GBPS MOHSIN PALI UMERKOT (Semis Code -420010131)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2282	**GBPS GPS JAN MUHAMMA SIYAL UMERKOT (Semis Code -420010266)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2282 GBPS GPS JAN MUHAMMA SIYAL UMERKOT (Semis Code -420010266)					
GBPS GPS JAN MUHAMMA SIYAL UMERKOT (Semis Code -420010266)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2283	**GBPS HAJI MUREED KHASKHELI UMERKOT (Semis Code -420010132)**					
A03	**TOTAL OPERATING EXPENSES**			**529,000**	**281,000**	**529,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**517,000**	**281,000**	**517,000**
A03901	Stationery			269,000	269,000	269,000
A0390A	Sports Activities			50,000		50,000
A0390B	Co-Curricular Activities			198,000		198,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**145,000**	**145,000**	**290,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**145,000**	**145,000**	**290,000**
A09701	Furniture and fixtures			145,000	145,000	290,000
001	Furniture and Fixtures					145,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**252,000**	**500,000**	**252,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**152,000**	**152,000**	**152,000**
A13201	Furniture and Fixture			152,000	152,000	152,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**348,000**	**50,000**
A13370	Others			50,000	348,000	50,000
A138	**TOTAL GENERAL**			**50,000**		**50,000**
A13802	Maintenance of playgrounds			50,000		50,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2283 GBPS HAJI MUREED KHASKHELI UMERKOT (Semis Code -420010132)					
GBPS HAJI MUREED KHASKHELI UMERKOT (Semis Code -420010132)			**926,000**	**926,000**	**1,071,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2284	**GBPS MANTHAR KALRU UMERKOT (Semis Code -420010010)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2284 GBPS MANTHAR KALRU UMERKOT (Semis Code -420010010)					
GBPS MANTHAR KALRU UMERKOT (Semis Code -420010010)			**348,000**	**348,000**	**451,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2285	**GBPS JASARAM MALHI UMERKOT (Semis Code -420010199)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2285 GBPS JASARAM MALHI UMERKOT (Semis Code -420010199)					
GBPS JASARAM MALHI UMERKOT (Semis Code -420010199)			**376,000**	**376,000**	**481,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2286	**GBPS CHOUDARY BASHIR AHMED UMERKOT (Semis Code -420010186)**					
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**148,000**	**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**251,000**	**148,000**	**251,000**
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**260,000**	**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**72,000**	**72,000**	**72,000**
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**188,000**	**50,000**
A13370	Others			50,000	188,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2286 GBPS CHOUDARY BASHIR AHMED UMERKOT (Semis Code -420010186)					
GBPS CHOUDARY BASHIR AHMED UMERKOT (Semis Code -420010186)			**524,000**	**524,000**	**640,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2287	**GBPS MUHAMMAD RAJAR UMERKOT (Semis Code -420010274)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2287 GBPS MUHAMMAD RAJAR UMERKOT (Semis Code -420010274)					
GBPS MUHAMMAD RAJAR UMERKOT (Semis Code -420010274)			**430,000**	**430,000**	**539,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2288	**GBPS DOST ALI KAPRI UMERKOT (Semis Code -420010261)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2288 GBPS DOST ALI KAPRI UMERKOT (Semis Code -420010261)					
GBPS DOST ALI KAPRI UMERKOT (Semis Code -420010261)			**378,000**	**378,000**	**483,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2289	**GBPS MUNIR AHMED UMERKOT (Semis Code -420010251)**					
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**141,000**	**250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**238,000**	**141,000**	**238,000**
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**249,000**	**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**181,000**	**50,000**
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2289 GBPS MUNIR AHMED UMERKOT (Semis Code -420010251)					
GBPS MUNIR AHMED UMERKOT (Semis Code -420010251)			**504,000**	**504,000**	**618,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2290	**GGPS ARARO BHURGRI UMERKOT (Semis Code -420010094)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2290 GGPS ARARO BHURGRI UMERKOT (Semis Code -420010094)					
GGPS ARARO BHURGRI UMERKOT (Semis Code -420010094)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2291	**GGPS - QAZI FATEH MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040468)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**135,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**181,000**	**135,000**	**181,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**197,000**	**197,000**	**394,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**197,000**	**197,000**	**394,000**
A09701	Furniture and fixtures			197,000	197,000	394,000
001	Furniture and Fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**255,000**	**135,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**184,000**	**50,000**
A13370	Others			100,000	184,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2291 GGPS - QAZI FATEH MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040468)					
GGPS - QAZI FATEH MUHAMMAD KAPRI KUNRI UMERKOT (Semis Code -420040468)			**587,000**	**587,000**	**734,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2292	**GGPS BROHI ABAD UMERKOT (Semis Code -420010078)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2292 GGPS BROHI ABAD UMERKOT (Semis Code -420010078)					
GGPS BROHI ABAD UMERKOT (Semis Code -420010078)			**309,000**	**309,000**	**409,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2293	**GGPS SAMARO ROAD UMERKOT (Semis Code -420010070)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2293 GGPS SAMARO ROAD UMERKOT (Semis Code -420010070)					
GGPS SAMARO ROAD UMERKOT (Semis Code -420010070)			**352,000**	**352,000**	**455,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2294	**GGPS MANTHAR KHAN KAPRI UMERKOT (Semis Code -420010080)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2294 GGPS MANTHAR KHAN KAPRI UMERKOT (Semis Code -420010080)					
GGPS MANTHAR KHAN KAPRI UMERKOT (Semis Code -420010080)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2295	**GBPS ANBH KHAN UMERKOT (Semis Code -420010304)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2295 GBPS ANBH KHAN UMERKOT (Semis Code -420010304)					
GBPS ANBH KHAN UMERKOT (Semis Code -420010304)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2296	**GGPS MADAD KHAN DHONKAI UMERKOT (Semis Code -420010071)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2296 GGPS MADAD KHAN DHONKAI UMERKOT (Semis Code -420010071)					
GGPS MADAD KHAN DHONKAI UMERKOT (Semis Code -420010071)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2297	**GGPS HAJI ABDULLAH MOMEN UMERKOT (Semis Code -420010092)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2297 GGPS HAJI ABDULLAH MOMEN UMERKOT (Semis Code -420010092)					
GGPS HAJI ABDULLAH MOMEN UMERKOT (Semis Code -420010092)			**343,000**	**343,000**	**446,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2298	**GGPS ABDUL GHAFOOR ARAIN UMERKOT (Semis Code -420010095)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2298 GGPS ABDUL GHAFOOR ARAIN UMERKOT (Semis Code -420010095)					
GGPS ABDUL GHAFOOR ARAIN UMERKOT (Semis Code -420010095)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2299	**GGPS MUHAMMAD IBRAHIM UMERKOT (Semis Code -420010069)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2299 GGPS MUHAMMAD IBRAHIM UMERKOT (Semis Code -420010069)					
GGPS MUHAMMAD IBRAHIM UMERKOT (Semis Code -420010069)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2300	**GGPS ABDULLAH KHAN KAPRI UMERKOT (Semis Code -420010073)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2300 GGPS ABDULLAH KHAN KAPRI UMERKOT (Semis Code -420010073)					
GGPS ABDULLAH KHAN KAPRI UMERKOT (Semis Code -420010073)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2301	**GGPS ALAM KHAN KAPRI UMERKOT (Semis Code -420010090)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2301 GGPS ALAM KHAN KAPRI UMERKOT (Semis Code -420010090)					
GGPS ALAM KHAN KAPRI UMERKOT (Semis Code -420010090)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2302	**GGPS RAM CHAND MALHI UMERKOT (Semis Code -420010065)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2302 GGPS RAM CHAND MALHI UMERKOT (Semis Code -420010065)					
GGPS RAM CHAND MALHI UMERKOT (Semis Code -420010065)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2303	**GGPS MODEL COMUNITY SCHOOL SAMARO ROAD UMERKOT (Semis Code -420010097)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2303 GGPS MODEL COMUNITY SCHOOL SAMARO ROAD UMERKOT (Semis Code -420010097)					
GGPS MODEL COMUNITY SCHOOL SAMARO ROAD UMERKOT (Semis Code -420010097)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2304	**GGPS BARKAT ALI UMERKOT (Semis Code -420010300)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2304 GGPS BARKAT ALI UMERKOT (Semis Code -420010300)					
GGPS BARKAT ALI UMERKOT (Semis Code -420010300)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2305	**GGPS MURRED KHASKHELI UMERKOT (Semis Code -420010076)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2305 GGPS MURRED KHASKHELI UMERKOT (Semis Code -420010076)					
GGPS MURRED KHASKHELI UMERKOT (Semis Code -420010076)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2306	**GGPS ENG. MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010103)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2306 GGPS ENG. MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010103)					
GGPS ENG. MUHAMMAD RAMZAN NOHRI UMERKOT (Semis Code -420010103)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2307	**GGPS HAJI KHAN KHOSO UMERKOT (Semis Code -420010100)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2307 GGPS HAJI KHAN KHOSO UMERKOT (Semis Code -420010100)					
GGPS HAJI KHAN KHOSO UMERKOT (Semis Code -420010100)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2308	**GGPS - QAZI SULTAN MAOMAN KUNRI UMERKOT (Semis Code -420040228)**					
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**141,000**	**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**192,000**	**141,000**	**192,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**199,000**	**199,000**	**398,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**199,000**	**199,000**	**398,000**
A09701	Furniture and fixtures			199,000	199,000	398,000
001	Furniture and Fixtures					199,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**190,000**	**265,000**	**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**190,000**	**50,000**
A13370	Others			100,000	190,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2308 GGPS - QAZI SULTAN MAOMAN KUNRI UMERKOT (Semis Code -420040228)					
GGPS - QAZI SULTAN MAOMAN KUNRI UMERKOT (Semis Code -420040228)			**605,000**	**605,000**	**754,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2309	**GGPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010081)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2309 GGPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010081)					
GGPS SAWAL KHAN KHOSO UMERKOT (Semis Code -420010081)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2310	**GGPS SONO KHAN BHURGARI UMERKOT (Semis Code -420010089)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2310 GGPS SONO KHAN BHURGARI UMERKOT (Semis Code -420010089)					
GGPS SONO KHAN BHURGARI UMERKOT (Semis Code -420010089)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2311	**GBPS LADO MAL UMERKOT (Semis Code -420040451)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2311 GBPS LADO MAL UMERKOT (Semis Code -420040451)					
GBPS LADO MAL UMERKOT (Semis Code -420040451)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2312	**GGPS MEMON KUNRI UMERKOT (Semis Code -420040235)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2312 GGPS MEMON KUNRI UMERKOT (Semis Code -420040235)					
GGPS MEMON KUNRI UMERKOT (Semis Code -420040235)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2313	**GBPS MIR MUHAMMAD TALPUR UMERKOT (Semis Code -420040037)**					
A03	**TOTAL OPERATING EXPENSES**			**231,000**	**132,000**	**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**219,000**	**132,000**	**219,000**
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**231,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**169,000**	**50,000**
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2313 GBPS MIR MUHAMMAD TALPUR UMERKOT (Semis Code -420040037)					
GBPS MIR MUHAMMAD TALPUR UMERKOT (Semis Code -420040037)			**475,000**	**475,000**	**587,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2314	**GBPS AHMAD ABAD UMERKOT (Semis Code -420040076)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2314 GBPS AHMAD ABAD UMERKOT (Semis Code -420040076)					
GBPS AHMAD ABAD UMERKOT (Semis Code -420040076)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2315	**GBPS ALLAH DINO GHISHKORI UMERKOT (Semis Code -420040159)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2315 GBPS ALLAH DINO GHISHKORI UMERKOT (Semis Code -420040159)					
GBPS ALLAH DINO GHISHKORI UMERKOT (Semis Code -420040159)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2316	**GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420040212)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2316 GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420040212)					
GBPS GUL MUHAMMAD KHASKHELI UMERKOT (Semis Code -420040212)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2317	**GBPS CHHUTO KHAN CHANDIO UMERKOT (Semis Code -420040337)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2317 GBPS CHHUTO KHAN CHANDIO UMERKOT (Semis Code -420040337)					
GBPS CHHUTO KHAN CHANDIO UMERKOT (Semis Code -420040337)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2318	**GBPS SAKEEL BAJOWA UMERKOT (Semis Code -420040216)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2318 GBPS SAKEEL BAJOWA UMERKOT (Semis Code -420040216)					
GBPS SAKEEL BAJOWA UMERKOT (Semis Code -420040216)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2319	**GBPS ALI NAWAZ JUNEJO UMERKOT (Semis Code -420040176)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2319 GBPS ALI NAWAZ JUNEJO UMERKOT (Semis Code -420040176)					
GBPS ALI NAWAZ JUNEJO UMERKOT (Semis Code -420040176)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2320	**GBPS RASOOL BUX RIND UMERKOT (Semis Code -420040381)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2320 GBPS RASOOL BUX RIND UMERKOT (Semis Code -420040381)					
GBPS RASOOL BUX RIND UMERKOT (Semis Code -420040381)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2321	**GBPS ALLAH BUX RIND UMERKOT (Semis Code -420040397)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2321 GBPS ALLAH BUX RIND UMERKOT (Semis Code -420040397)					
GBPS ALLAH BUX RIND UMERKOT (Semis Code -420040397)			**318,000**	**318,000**	**419,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2322	**GBPS MIR MUHAMMAD KAPRI UMERKOT (Semis Code -420040030)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2322 GBPS MIR MUHAMMAD KAPRI UMERKOT (Semis Code -420040030)					
GBPS MIR MUHAMMAD KAPRI UMERKOT (Semis Code -420040030)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2323	**GBPS MUHAMMAD RAHIM KAPRI UMERKOT (Semis Code -420040112)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2323 GBPS MUHAMMAD RAHIM KAPRI UMERKOT (Semis Code -420040112)					
GBPS MUHAMMAD RAHIM KAPRI UMERKOT (Semis Code -420040112)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2324	**GGPS - RAHMORE BACHAL SHAH KUNRI UMERKOT (Semis Code -420040247)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**129,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**167,000**	**129,000**	**167,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**195,000**	**195,000**	**390,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**195,000**	**195,000**	**390,000**
A09701	Furniture and fixtures			195,000	195,000	390,000
001	Furniture and Fixtures					195,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**173,000**	**235,000**	**123,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**174,000**	**50,000**
A13370	Others			100,000	174,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2324 GGPS - RAHMORE BACHAL SHAH KUNRI UMERKOT (Semis Code -420040247)					
GGPS - RAHMORE BACHAL SHAH KUNRI UMERKOT (Semis Code -420040247)			**559,000**	**559,000**	**704,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2325	**GBPS FAZAL UMER KUNRI UMERKOT (Semis Code -420040097)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2325 GBPS FAZAL UMER KUNRI UMERKOT (Semis Code -420040097)					
GBPS FAZAL UMER KUNRI UMERKOT (Semis Code -420040097)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2326	**GGPS - SAJAN CHANDIO KUNRI UMERKOT (Semis Code -420040222)**					
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**142,000**	**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**195,000**	**142,000**	**195,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**198,000**	**198,000**	**396,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**198,000**	**198,000**	**396,000**
A09701	Furniture and fixtures			198,000	198,000	396,000
001	Furniture and Fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**203,000**	**280,000**	**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**193,000**	**50,000**
A13370	Others			100,000	193,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2326 GGPS - SAJAN CHANDIO KUNRI UMERKOT (Semis Code -420040222)					
GGPS - SAJAN CHANDIO KUNRI UMERKOT (Semis Code -420040222)			**620,000**	**620,000**	**768,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2327	**GBPS NAWAB ABAD UMERKOT (Semis Code -420040028)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2327 GBPS NAWAB ABAD UMERKOT (Semis Code -420040028)					
GBPS NAWAB ABAD UMERKOT (Semis Code -420040028)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2328	**GBPS ARAB KAPRI UMERKOT (Semis Code -420040210)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2328 GBPS ARAB KAPRI UMERKOT (Semis Code -420040210)					
GBPS ARAB KAPRI UMERKOT (Semis Code -420040210)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2329	**GBPS CH. MUHAMMAD IQBAL UMERKOT (Semis Code -420040346)**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**143,000**	**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**241,000**	**143,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2329 GBPS CH. MUHAMMAD IQBAL UMERKOT (Semis Code -420040346)					
GBPS CH. MUHAMMAD IQBAL UMERKOT (Semis Code -420040346)			**509,000**	**509,000**	**624,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2330	**GBPS CHOUDHARY MUHAMMAD SULEMAN ARAIN UMERKOT (Semis Code -420040193)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2330 GBPS CHOUDHARY MUHAMMAD SULEMAN ARAIN UMERKOT (Semis Code -420040193)					
GBPS CHOUDHARY MUHAMMAD SULEMAN ARAIN UMERKOT (Semis Code -420040193)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2331	**GBPS HAJI MUHAMMAD SAMOON UMERKOT (Semis Code -420040348)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2331 GBPS HAJI MUHAMMAD SAMOON UMERKOT (Semis Code -420040348)					
GBPS HAJI MUHAMMAD SAMOON UMERKOT (Semis Code -420040348)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2332	**GGPS - SALEH SOOMRO KUNRI UMERKOT (Semis Code -420040250)**					
A03	**TOTAL OPERATING EXPENSES**			270,000	168,000	270,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			246,000	168,000	246,000
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			204,000	204,000	408,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			204,000	204,000	408,000
A09701	Furniture and fixtures			204,000	204,000	408,000
001	Furniture and Fixtures					204,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			230,000	332,000	180,000
A132	**TOTAL FURNITURE AND FIXTURE**			110,000	110,000	110,000
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	222,000	50,000
A13370	Others			100,000	222,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2332 GGPS - SALEH SOOMRO KUNRI UMERKOT (Semis Code -420040250)					
GGPS - SALEH SOOMRO KUNRI UMERKOT (Semis Code -420040250)			**704,000**	**704,000**	**858,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2333	**GBPS ADDUL SHAH UMERKOT (Semis Code -420040062)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2333 GBPS ADDUL SHAH UMERKOT (Semis Code -420040062)					
GBPS ADDUL SHAH UMERKOT (Semis Code -420040062)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2334	**GGPS - SHER KHAN RIND KUNRI UMERKOT (Semis Code -420040318)**					
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**141,000**	**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**192,000**	**141,000**	**192,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**198,000**	**198,000**	**396,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**198,000**	**198,000**	**396,000**
A09701	Furniture and fixtures			198,000	198,000	396,000
001	Furniture and Fixtures					198,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**191,000**	**266,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**76,000**	**76,000**	**76,000**
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**190,000**	**50,000**
A13370	Others			100,000	190,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2334 GGPS - SHER KHAN RIND KUNRI UMERKOT (Semis Code -420040318)					
GGPS - SHER KHAN RIND KUNRI UMERKOT (Semis Code -420040318)			**605,000**	**605,000**	**753,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2335	**GBPS JALAL KHAN GURGEZ UMERKOT (Semis Code -420040130)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2335 GBPS JALAL KHAN GURGEZ UMERKOT (Semis Code -420040130)					
GBPS JALAL KHAN GURGEZ UMERKOT (Semis Code -420040130)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2336	**GBPS BILAWAL LASHARI UMERKOT (Semis Code -420040201)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2336 GBPS BILAWAL LASHARI UMERKOT (Semis Code -420040201)					
GBPS BILAWAL LASHARI UMERKOT (Semis Code -420040201)			**363,000**	**363,000**	**467,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2337	**GBPS MUHAMMAD HUSSAIN GUJRATI UMERKOT (Semis Code -420040018)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2337 GBPS MUHAMMAD HUSSAIN GUJRATI UMERKOT (Semis Code -420040018)					
GBPS MUHAMMAD HUSSAIN GUJRATI UMERKOT (Semis Code -420040018)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2338	**GBPS MIR SALIM SHEHZAD UMERKOT (Semis Code -420040218)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2338 GBPS MIR SALIM SHEHZAD UMERKOT (Semis Code -420040218)					
GBPS MIR SALIM SHEHZAD UMERKOT (Semis Code -420040218)			**307,000**	**307,000**	**407,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2339	**GBPS PUNHOON MEGHWAR UMERKOT (Semis Code -420040133)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2339 GBPS PUNHOON MEGHWAR UMERKOT (Semis Code -420040133)					
GBPS PUNHOON MEGHWAR UMERKOT (Semis Code -420040133)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2340	**GBPS NOOR NAGAR UMERKOT (Semis Code -420040092)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2340 GBPS NOOR NAGAR UMERKOT (Semis Code -420040092)					
GBPS NOOR NAGAR UMERKOT (Semis Code -420040092)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2341	**GBPS NIZAMUDDIN PUNJABI UMERKOT (Semis Code -420040022)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2341 GBPS NIZAMUDDIN PUNJABI UMERKOT (Semis Code -420040022)					
GBPS NIZAMUDDIN PUNJABI UMERKOT (Semis Code -420040022)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2342	**GBPS FAQEER KALIMULLAH BHAMBROO UMERKOT (Semis Code -420040386)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2342 GBPS FAQEER KALIMULLAH BHAMBROO UMERKOT (Semis Code -420040386)					
GBPS FAQEER KALIMULLAH BHAMBROO UMERKOT (Semis Code -420040386)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2343	**GBPS MUHAMMAD AACHAN KAPRI UMERKOT (Semis Code -420040467)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2343 GBPS MUHAMMAD AACHAN KAPRI UMERKOT (Semis Code -420040467)					
GBPS MUHAMMAD AACHAN KAPRI UMERKOT (Semis Code -420040467)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2344	**GBPS NOOR KHAN CHANDIO UMERKOT (Semis Code -420040391)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2344 GBPS NOOR KHAN CHANDIO UMERKOT (Semis Code -420040391)					
GBPS NOOR KHAN CHANDIO UMERKOT (Semis Code -420040391)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2345	**GBPS MIR HAJI ALI NAWAZ TALPUR UMERKOT (Semis Code -420040120)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2345 GBPS MIR HAJI ALI NAWAZ TALPUR UMERKOT (Semis Code -420040120)					
GBPS MIR HAJI ALI NAWAZ TALPUR UMERKOT (Semis Code -420040120)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2346	**GBPS DIN MUHAMMAD GURGEEZ UMERKOT (Semis Code -420040202)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2346 GBPS DIN MUHAMMAD GURGEEZ UMERKOT (Semis Code -420040202)					
GBPS DIN MUHAMMAD GURGEEZ UMERKOT (Semis Code -420040202)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2347	**GBPS ARAB BHEEL UMERKOT (Semis Code -420020794)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2347 GBPS ARAB BHEEL UMERKOT (Semis Code -420020794)					
GBPS ARAB BHEEL UMERKOT (Semis Code -420020794)			**359,000**	**359,000**	**463,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2348	**GBPS QAISER GURGEZ UMERKOT (Semis Code -420040129)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2348 GBPS QAISER GURGEZ UMERKOT (Semis Code -420040129)					
GBPS QAISER GURGEZ UMERKOT (Semis Code -420040129)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2349	**GBPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040151)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2349 GBPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040151)					
GBPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040151)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2350	**GBPS CHOUDHARY MUHAMMAD AMIN UMERKOT (Semis Code -420040185)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2350 GBPS CHOUDHARY MUHAMMAD AMIN UMERKOT (Semis Code -420040185)					
GBPS CHOUDHARY MUHAMMAD AMIN UMERKOT (Semis Code -420040185)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2351	**GBPS MASU KHAN RIND UMERKOT (Semis Code -420040017)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2351 GBPS MASU KHAN RIND UMERKOT (Semis Code -420040017)					
GBPS MASU KHAN RIND UMERKOT (Semis Code -420040017)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2352	**GBPS GEHNO KHAN CHANDIO UMERKOT (Semis Code -420040012)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2352 GBPS GEHNO KHAN CHANDIO UMERKOT (Semis Code -420040012)					
GBPS GEHNO KHAN CHANDIO UMERKOT (Semis Code -420040012)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2353	**GBPS PATEL KHETO BHEEL UMERKOT (Semis Code -420040174)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2353 GBPS PATEL KHETO BHEEL UMERKOT (Semis Code -420040174)					
GBPS PATEL KHETO BHEEL UMERKOT (Semis Code -420040174)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2354	**GBPS SOOMJI BHEEL UMERKOT (Semis Code -420040170)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2354 GBPS SOOMJI BHEEL UMERKOT (Semis Code -420040170)					
GBPS SOOMJI BHEEL UMERKOT (Semis Code -420040170)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2355	**GBPS DARO MOHAJAR UMERKOT (Semis Code -420040333)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2355 GBPS DARO MOHAJAR UMERKOT (Semis Code -420040333)					
GBPS DARO MOHAJAR UMERKOT (Semis Code -420040333)			**266,000**	**266,000**	**363,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2356	**GBPS ALLAH BACHAYO RIND UMERKOT (Semis Code -420040040)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2356 GBPS ALLAH BACHAYO RIND UMERKOT (Semis Code -420040040)					
GBPS ALLAH BACHAYO RIND UMERKOT (Semis Code -420040040)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2357	**GBPS NAZAR HUSSAIN RIND UMERKOT (Semis Code -420040016)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2357 GBPS NAZAR HUSSAIN RIND UMERKOT (Semis Code -420040016)					
GBPS NAZAR HUSSAIN RIND UMERKOT (Semis Code -420040016)			**362,000**	**362,000**	**466,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2358	**GBPS TALHI OLD UMERKOT (Semis Code -420040085)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2358 GBPS TALHI OLD UMERKOT (Semis Code -420040085)					
GBPS TALHI OLD UMERKOT (Semis Code -420040085)			**322,000**	**322,000**	**423,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2359	**GBPS DEH SARKI UMERKOT (Semis Code -420040027)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2359 GBPS DEH SARKI UMERKOT (Semis Code -420040027)					
GBPS DEH SARKI UMERKOT (Semis Code -420040027)			**287,000**	**287,000**	**386,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2360	**GBPS MUHAMMAD RAHIM CHANDIO UMERKOT (Semis Code -420040004)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2360 GBPS MUHAMMAD RAHIM CHANDIO UMERKOT (Semis Code -420040004)					
GBPS MUHAMMAD RAHIM CHANDIO UMERKOT (Semis Code -420040004)			**300,000**	**300,000**	**400,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2361	**GBPS NOOR MUHAMMAD DOGOR UMERKOT (Semis Code -420040328)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2361 GBPS NOOR MUHAMMAD DOGOR UMERKOT (Semis Code -420040328)					
GBPS NOOR MUHAMMAD DOGOR UMERKOT (Semis Code -420040328)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2362	**GBPS ABDUL LATIF UMERKOT (Semis Code -420040191)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2362 GBPS ABDUL LATIF UMERKOT (Semis Code -420040191)					
GBPS ABDUL LATIF UMERKOT (Semis Code -420040191)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2363	**GGPS ABDUL SATTAR LASHARI UMERKOT (Semis Code -420040319)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2363 GGPS ABDUL SATTAR LASHARI UMERKOT (Semis Code -420040319)					
GGPS ABDUL SATTAR LASHARI UMERKOT (Semis Code -420040319)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2364	**GBPS HAJI ISHAQUE KHASKHELI UMERKOT (Semis Code -420040013)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2364 GBPS HAJI ISHAQUE KHASKHELI UMERKOT (Semis Code -420040013)					
GBPS HAJI ISHAQUE KHASKHELI UMERKOT (Semis Code -420040013)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2365	**GBPS FATEH MUHAMMAD CHANDIO UMERKOT (Semis Code -420040044)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2365 GBPS FATEH MUHAMMAD CHANDIO UMERKOT (Semis Code -420040044)					
GBPS FATEH MUHAMMAD CHANDIO UMERKOT (Semis Code -420040044)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2366	**GBPS NAWAB KHAN RIND UMERKOT (Semis Code -420040459)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2366 GBPS NAWAB KHAN RIND UMERKOT (Semis Code -420040459)					
GBPS NAWAB KHAN RIND UMERKOT (Semis Code -420040459)			**299,000**	**299,000**	**399,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2367	**GBPS BELO KHAN RIND UMERKOT (Semis Code -420040008)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2367 GBPS BELO KHAN RIND UMERKOT (Semis Code -420040008)					
GBPS BELO KHAN RIND UMERKOT (Semis Code -420040008)			**376,000**	**376,000**	**481,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2368	**GBPS JAN MUHAMMAD LASHARI UMERKOT (Semis Code -420040221)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2368 GBPS JAN MUHAMMAD LASHARI UMERKOT (Semis Code -420040221)					
GBPS JAN MUHAMMAD LASHARI UMERKOT (Semis Code -420040221)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2369	**GBPS MOHAMMAD WARIS DANDHAL UMERKOT (Semis Code -420040466)**					
A03	**TOTAL OPERATING EXPENSES**			191,000	112,000	191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			179,000	112,000	179,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	195,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2369 GBPS MOHAMMAD WARIS DANDHAL UMERKOT (Semis Code -420040466)					
GBPS MOHAMMAD WARIS DANDHAL UMERKOT (Semis Code -420040466)			**415,000**	**415,000**	**523,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2370	**GBPS ABDUL LATIF ARAIN UMERKOT (Semis Code -420040136)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2370 GBPS ABDUL LATIF ARAIN UMERKOT (Semis Code -420040136)					
GBPS ABDUL LATIF ARAIN UMERKOT (Semis Code -420040136)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2371	**GBPS HAJI DHNI BUX CHANDIO UMERKOT (Semis Code -420040364)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2371 GBPS HAJI DHNI BUX CHANDIO UMERKOT (Semis Code -420040364)					
GBPS HAJI DHNI BUX CHANDIO UMERKOT (Semis Code -420040364)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2372	**GBPS KAIM KHAN KHASKHELI UMERKOT (Semis Code -420040275)**					
A03	**TOTAL OPERATING EXPENSES**			**303,000**	**168,000**	**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**291,000**	**168,000**	**291,000**
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	**240,000**
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**296,000**	**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**212,000**	**50,000**
A13370	Others			50,000	212,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2372 GBPS KAIM KHAN KHASKHELI UMERKOT (Semis Code -420040275)					
GBPS KAIM KHAN KHASKHELI UMERKOT (Semis Code -420040275)			**584,000**	**584,000**	**704,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2373	**GBPS AHMAD KHAN NONE UMERKOT (Semis Code -420040084)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2373 GBPS AHMAD KHAN NONE UMERKOT (Semis Code -420040084)					
GBPS AHMAD KHAN NONE UMERKOT (Semis Code -420040084)			**355,000**	**355,000**	**459,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2374	**GBPS BAROCH DANDAL UMERKOT (Semis Code -420040019)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2374 GBPS BAROCH DANDAL UMERKOT (Semis Code -420040019)					
GBPS BAROCH DANDAL UMERKOT (Semis Code -420040019)			**322,000**	**322,000**	**423,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2375	**GBPS MEHRO KHAN RIND UMERKOT (Semis Code -420040330)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2375 GBPS MEHRO KHAN RIND UMERKOT (Semis Code -420040330)					
GBPS MEHRO KHAN RIND UMERKOT (Semis Code -420040330)			**358,000**	**358,000**	**462,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2376	**GBPS GHAZI KUMBHAR UMERKOT (Semis Code -420040110)**					
A03	**TOTAL OPERATING EXPENSES**			**281,000**	**157,000**	**281,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**269,000**	**157,000**	**269,000**
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,000**	**276,000**	**152,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**77,000**	**77,000**	**77,000**
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**199,000**	**50,000**
A13370	Others			50,000	199,000	50,000
A138	**TOTAL GENERAL**			**25,000**		**25,000**
A13802	Maintenance of playgrounds			25,000		25,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2376 GBPS GHAZI KUMBHAR UMERKOT (Semis Code -420040110)					
GBPS GHAZI KUMBHAR UMERKOT (Semis Code -420040110)			**551,000**	**551,000**	**669,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2377	**GBPS UMEDO MAL MENGHWAR UMERKOT (Semis Code -420040190)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2377 GBPS UMEDO MAL MENGHWAR UMERKOT (Semis Code -420040190)					
GBPS UMEDO MAL MENGHWAR UMERKOT (Semis Code -420040190)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2378	**GGPS SHAIR KHAN RIND UMERKOT (Semis Code -420040331)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2378 GGPS SHAIR KHAN RIND UMERKOT (Semis Code -420040331)					
GGPS SHAIR KHAN RIND UMERKOT (Semis Code -420040331)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2379	**GBPS ABDUL HAKIM CHANDIO UMERKOT (Semis Code -420040320)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2379 GBPS ABDUL HAKIM CHANDIO UMERKOT (Semis Code -420040320)					
GBPS ABDUL HAKIM CHANDIO UMERKOT (Semis Code -420040320)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2380	**GBPS SHER KHAN RIND UMERKOT (Semis Code -420040010)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2380 GBPS SHER KHAN RIND UMERKOT (Semis Code -420040010)					
GBPS SHER KHAN RIND UMERKOT (Semis Code -420040010)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2381	**GBPS SAHIB KHAN CHANDIO UMERKOT (Semis Code -420040392)**					
A03	**TOTAL OPERATING EXPENSES**			**251,000**	**142,000**	**251,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**239,000**	**142,000**	**239,000**
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**249,000**	**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**181,000**	**50,000**
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2381 GBPS SAHIB KHAN CHANDIO UMERKOT (Semis Code -420040392)					
GBPS SAHIB KHAN CHANDIO UMERKOT (Semis Code -420040392)			**506,000**	**506,000**	**621,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2382	**GBPS BECHARO MAL MENGHWAR UMERKOT (Semis Code -420040460)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2382 GBPS BECHARO MAL MENGHWAR UMERKOT (Semis Code -420040460)					
GBPS BECHARO MAL MENGHWAR UMERKOT (Semis Code -420040460)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2383	**GBPS LEEMON GURGEEZ UMERKOT (Semis Code -420040479)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2383 GBPS LEEMON GURGEEZ UMERKOT (Semis Code -420040479)					
GBPS LEEMON GURGEEZ UMERKOT (Semis Code -420040479)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2384	**GBPS MESAO BHEEL UMERKOT (Semis Code -420040091)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2384 GBPS MESAO BHEEL UMERKOT (Semis Code -420040091)					
GBPS MESAO BHEEL UMERKOT (Semis Code -420040091)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2385	**GBPS SAWAN KHAN RIND UMERKOT (Semis Code -420040009)**					
A03	**TOTAL OPERATING EXPENSES**			**294,000**	**164,000**	**294,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**282,000**	**164,000**	**282,000**
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**287,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**206,000**	**50,000**
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2385 GBPS SAWAN KHAN RIND UMERKOT (Semis Code -420040009)					
GBPS SAWAN KHAN RIND UMERKOT (Semis Code -420040009)			**570,000**	**570,000**	**689,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2386	**GBPS MAGHAN CHANDIO UMERKOT (Semis Code -420040362)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2386 GBPS MAGHAN CHANDIO UMERKOT (Semis Code -420040362)					
GBPS MAGHAN CHANDIO UMERKOT (Semis Code -420040362)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2387	**GBPS HAKIM NOHRI UMERKOT (Semis Code -420040214)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2387 GBPS HAKIM NOHRI UMERKOT (Semis Code -420040214)					
GBPS HAKIM NOHRI UMERKOT (Semis Code -420040214)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2388	**GBPS ABDUL RAHMAN KHASKHELI UMERKOT (Semis Code -420040347)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2388 GBPS ABDUL RAHMAN KHASKHELI UMERKOT (Semis Code -420040347)					
GBPS ABDUL RAHMAN KHASKHELI UMERKOT (Semis Code -420040347)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2389	**GBPS HYDER KHAN CHANDIO UMERKOT (Semis Code -420040086)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2389 GBPS HYDER KHAN CHANDIO UMERKOT (Semis Code -420040086)					
GBPS HYDER KHAN CHANDIO UMERKOT (Semis Code -420040086)			**363,000**	**363,000**	**467,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2390	**GBPS KALU KHAN RIND UMERKOT (Semis Code -420040351)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2390 GBPS KALU KHAN RIND UMERKOT (Semis Code -420040351)					
GBPS KALU KHAN RIND UMERKOT (Semis Code -420040351)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2391	**GBPS MEVO KHOSO UMERKOT (Semis Code -420040166)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2391 GBPS MEVO KHOSO UMERKOT (Semis Code -420040166)					
GBPS MEVO KHOSO UMERKOT (Semis Code -420040166)			**323,000**	**323,000**	**424,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2392	**GBPS KARAM KHAN RIND UMERKOT (Semis Code -420040404)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2392 GBPS KARAM KHAN RIND UMERKOT (Semis Code -420040404)					
GBPS KARAM KHAN RIND UMERKOT (Semis Code -420040404)			**368,000**	**368,000**	**473,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2393	**GBPS MATARO CHANDIO UMERKOT (Semis Code -420040340)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2393 GBPS MATARO CHANDIO UMERKOT (Semis Code -420040340)					
GBPS MATARO CHANDIO UMERKOT (Semis Code -420040340)			**317,000**	**317,000**	**418,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2394	**GBPS OTAQ ALI ASGHAR SHAH UMERKOT (Semis Code -420040069)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2394 GBPS OTAQ ALI ASGHAR SHAH UMERKOT (Semis Code -420040069)					
GBPS OTAQ ALI ASGHAR SHAH UMERKOT (Semis Code -420040069)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2395	**GBPS MUHAMMAD DAIM KHASKHELI UMERKOT (Semis Code -420040402)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2395 GBPS MUHAMMAD DAIM KHASKHELI UMERKOT (Semis Code -420040402)					
GBPS MUHAMMAD DAIM KHASKHELI UMERKOT (Semis Code -420040402)			**307,000**	**307,000**	**407,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2396	**GBPS MUHAMMAD HASHIM KHASKHELI UMERKOT (Semis Code -420040429)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2396 GBPS MUHAMMAD HASHIM KHASKHELI UMERKOT (Semis Code -420040429)					
GBPS MUHAMMAD HASHIM KHASKHELI UMERKOT (Semis Code -420040429)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2397	**GBPS MANOO MANGRIO UMERKOT (Semis Code -420040482)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2397 GBPS MANOO MANGRIO UMERKOT (Semis Code -420040482)					
GBPS MANOO MANGRIO UMERKOT (Semis Code -420040482)			**344,000**	**344,000**	**447,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2398	**GBPS CHAUDARY LAL DIN UMERKOT (Semis Code -420040355)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2398 GBPS CHAUDARY LAL DIN UMERKOT (Semis Code -420040355)					
GBPS CHAUDARY LAL DIN UMERKOT (Semis Code -420040355)			**358,000**	**358,000**	**462,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2399	**GBPS MIR HAJI AHMAD KHAN UMERKOT (Semis Code -420040100)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2399 GBPS MIR HAJI AHMAD KHAN UMERKOT (Semis Code -420040100)					
GBPS MIR HAJI AHMAD KHAN UMERKOT (Semis Code -420040100)			**339,000**	**339,000**	**442,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2400	**GBPS MUHAMMAD DAUD SEHTO UMERKOT (Semis Code -420040135)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2400 GBPS MUHAMMAD DAUD SEHTO UMERKOT (Semis Code -420040135)					
GBPS MUHAMMAD DAUD SEHTO UMERKOT (Semis Code -420040135)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2401	**GBPS NOOR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420040144)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2401 GBPS NOOR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420040144)					
GBPS NOOR MUHAMMAD HALEPOTO UMERKOT (Semis Code -420040144)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2402	**GBPS SYED JEVAN SHAH UMERKOT (Semis Code -420040354)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2402 GBPS SYED JEVAN SHAH UMERKOT (Semis Code -420040354)					
GBPS SYED JEVAN SHAH UMERKOT (Semis Code -420040354)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2403	**GBPS JAVED IQBAL ZIKRIA UMERKOT (Semis Code -420040326)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2403 GBPS JAVED IQBAL ZIKRIA UMERKOT (Semis Code -420040326)					
GBPS JAVED IQBAL ZIKRIA UMERKOT (Semis Code -420040326)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2404	**GBPS AMIR BUX BABAR UMERKOT (Semis Code -420040197)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2404 GBPS AMIR BUX BABAR UMERKOT (Semis Code -420040197)					
GBPS AMIR BUX BABAR UMERKOT (Semis Code -420040197)			**358,000**	**358,000**	**462,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2405	**GBPS MENHOON KHAN RIND UMERKOT (Semis Code -420040399)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2405 GBPS MENHOON KHAN RIND UMERKOT (Semis Code -420040399)					
GBPS MENHOON KHAN RIND UMERKOT (Semis Code -420040399)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2406	**GBPS CH. MUHAMMAD ALIM UMERKOT (Semis Code -420040350)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2406 GBPS CH. MUHAMMAD ALIM UMERKOT (Semis Code -420040350)					
GBPS CH. MUHAMMAD ALIM UMERKOT (Semis Code -420040350)			**317,000**	**317,000**	**418,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2407	**GBPS MIAN SALEEM SANWARI UMERKOT (Semis Code -420040476)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2407 GBPS MIAN SALEEM SANWARI UMERKOT (Semis Code -420040476)					
GBPS MIAN SALEEM SANWARI UMERKOT (Semis Code -420040476)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2408	**GBPS MUHAMMAD QASIM KHASKHELI UMERKOT (Semis Code -420040189)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2408 GBPS MUHAMMAD QASIM KHASKHELI UMERKOT (Semis Code -420040189)					
GBPS MUHAMMAD QASIM KHASKHELI UMERKOT (Semis Code -420040189)			**299,000**	**299,000**	**399,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2409	**GBPS DOLAT CHANDIO UMERKOT (Semis Code -420040363)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2409 GBPS DOLAT CHANDIO UMERKOT (Semis Code -420040363)					
GBPS DOLAT CHANDIO UMERKOT (Semis Code -420040363)			**333,000**	**333,000**	**435,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2410	**GBPS KHAMISO KHAN RIND UMERKOT (Semis Code -420040454)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2410 GBPS KHAMISO KHAN RIND UMERKOT (Semis Code -420040454)					
GBPS KHAMISO KHAN RIND UMERKOT (Semis Code -420040454)			**223,000**	**223,000**	**317,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2411	**GBPS HAJI MOHAMMMAD KHASKHALI UMERKOT (Semis Code -420040452)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2411 GBPS HAJI MOHAMMMAD KHASKHALI UMERKOT (Semis Code -420040452)					
GBPS HAJI MOHAMMMAD KHASKHALI UMERKOT (Semis Code -420040452)			**332,000**	**332,000**	**434,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2412	**GBPS HAJI WALI MUHAMMAD KAPRI UMERKOT (Semis Code -420040141)**					
A03	**TOTAL OPERATING EXPENSES**			80,000	56,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			68,000	56,000	68,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2412 GBPS HAJI WALI MUHAMMAD KAPRI UMERKOT (Semis Code -420040141)					
GBPS HAJI WALI MUHAMMAD KAPRI UMERKOT (Semis Code -420040141)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2413	**GBPS MOHI MUHAMMAD RAHIM DAL UMERKOT (Semis Code -420040071)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2413 GBPS MOHI MUHAMMAD RAHIM DAL UMERKOT (Semis Code -420040071)					
GBPS MOHI MUHAMMAD RAHIM DAL UMERKOT (Semis Code -420040071)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2414	**GBPS JAMOON HALEPOTO UMERKOT (Semis Code -420040098)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2414 GBPS JAMOON HALEPOTO UMERKOT (Semis Code -420040098)					
GBPS JAMOON HALEPOTO UMERKOT (Semis Code -420040098)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2415	**GBPS WERSEE KACHI UMERKOT (Semis Code -420040101)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2415 GBPS WERSEE KACHI UMERKOT (Semis Code -420040101)					
GBPS WERSEE KACHI UMERKOT (Semis Code -420040101)			**339,000**	**339,000**	**442,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2416	**GBPS GHULAM RASOOL SIYAL UMERKOT (Semis Code -420040140)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2416 GBPS GHULAM RASOOL SIYAL UMERKOT (Semis Code -420040140)					
GBPS GHULAM RASOOL SIYAL UMERKOT (Semis Code -420040140)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2417	**GBPS DADRO UMERKOT (Semis Code -420040367)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2417 GBPS DADRO UMERKOT (Semis Code -420040367)					
GBPS DADRO UMERKOT (Semis Code -420040367)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2418	**GBPS GULO MENGHWAR UMERKOT (Semis Code -420040104)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2418 GBPS GULO MENGHWAR UMERKOT (Semis Code -420040104)					
GBPS GULO MENGHWAR UMERKOT (Semis Code -420040104)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2419	**GBPS DHAK WALI UMERKOT (Semis Code -420040155)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2419 GBPS DHAK WALI UMERKOT (Semis Code -420040155)					
GBPS DHAK WALI UMERKOT (Semis Code -420040155)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2420	**GBPS HAMID GISKORI UMERKOT (Semis Code -420040344)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2420 GBPS HAMID GISKORI UMERKOT (Semis Code -420040344)					
GBPS HAMID GISKORI UMERKOT (Semis Code -420040344)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2421	**GBPS HAJI ACHAR UMERKOT (Semis Code -420040372)**					
A03	**TOTAL OPERATING EXPENSES**			**271,000**	**152,000**	**271,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**259,000**	**152,000**	**259,000**
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**267,000**	**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**193,000**	**50,000**
A13370	Others			50,000	193,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2421 GBPS HAJI ACHAR UMERKOT (Semis Code -420040372)					
GBPS HAJI ACHAR UMERKOT (Semis Code -420040372)			**536,000**	**536,000**	**653,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2422	**GBPS LAL SHAH UMERKOT (Semis Code -420040070)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2422 GBPS LAL SHAH UMERKOT (Semis Code -420040070)					
GBPS LAL SHAH UMERKOT (Semis Code -420040070)			**285,000**	**285,000**	**384,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2423	**GBPS WARAND KHAN CHANDIO UMERKOT (Semis Code -420040335)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**169,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2423 GBPS WARAND KHAN CHANDIO UMERKOT (Semis Code -420040335)					
GBPS WARAND KHAN CHANDIO UMERKOT (Semis Code -420040335)			**371,000**	**371,000**	**476,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2424	**GBPS MUHAMMAD BUX CHANDIO UMERKOT (Semis Code -420040195)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2424 GBPS MUHAMMAD BUX CHANDIO UMERKOT (Semis Code -420040195)					
GBPS MUHAMMAD BUX CHANDIO UMERKOT (Semis Code -420040195)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2425	**GBPS DESER BHEEL UMERKOT (Semis Code -420040457)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2425 GBPS DESER BHEEL UMERKOT (Semis Code -420040457)					
GBPS DESER BHEEL UMERKOT (Semis Code -420040457)			**403,000**	**403,000**	**510,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2426	**GBPS NABI SAR TOWN UMERKOT (Semis Code -420040077)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2426 GBPS NABI SAR TOWN UMERKOT (Semis Code -420040077)					
GBPS NABI SAR TOWN UMERKOT (Semis Code -420040077)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2427	**GBPS CH. MUHAMMAD IRSHAD UMERKOT (Semis Code -420040142)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2427 GBPS CH. MUHAMMAD IRSHAD UMERKOT (Semis Code -420040142)					
GBPS CH. MUHAMMAD IRSHAD UMERKOT (Semis Code -420040142)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2428	**GBPS SULEMAN KEERIO UMERKOT (Semis Code -420040054)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2428 GBPS SULEMAN KEERIO UMERKOT (Semis Code -420040054)					
GBPS SULEMAN KEERIO UMERKOT (Semis Code -420040054)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2429	**GGPS MIR ALI MURAD KHAN TALPUR UMERKOT (Semis Code -420040425)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2429 GGPS MIR ALI MURAD KHAN TALPUR UMERKOT (Semis Code -420040425)					
GGPS MIR ALI MURAD KHAN TALPUR UMERKOT (Semis Code -420040425)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2430	**GBPS BHADDO KAPRI UMERKOT (Semis Code -420040068)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2430 GBPS BHADDO KAPRI UMERKOT (Semis Code -420040068)					
GBPS BHADDO KAPRI UMERKOT (Semis Code -420040068)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2431	**GBPS ISMAIL CHANDIO UMERKOT (Semis Code -420040339)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2431 GBPS ISMAIL CHANDIO UMERKOT (Semis Code -420040339)					
GBPS ISMAIL CHANDIO UMERKOT (Semis Code -420040339)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2432	**GBPS ALLAH JURIO GISHKORI UMERKOT (Semis Code -420040074)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2432 GBPS ALLAH JURIO GISHKORI UMERKOT (Semis Code -420040074)					
GBPS ALLAH JURIO GISHKORI UMERKOT (Semis Code -420040074)			**340,000**	**340,000**	**443,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2433	**GBPS SALEEM ABAD UMERKOT (Semis Code -420040080)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2433 GBPS SALEEM ABAD UMERKOT (Semis Code -420040080)					
GBPS SALEEM ABAD UMERKOT (Semis Code -420040080)			**233,000**	**233,000**	**328,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2434	**GBPS NASIR CHANDIO UMERKOT (Semis Code -420040087)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2434 GBPS NASIR CHANDIO UMERKOT (Semis Code -420040087)					
GBPS NASIR CHANDIO UMERKOT (Semis Code -420040087)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2435	**GBPS WALI MUHAMMAD RIND UMERKOT (Semis Code -420040400)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2435 GBPS WALI MUHAMMAD RIND UMERKOT (Semis Code -420040400)					
GBPS WALI MUHAMMAD RIND UMERKOT (Semis Code -420040400)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2436	**GBPS GHULAM RASOOL JAT UMERKOT (Semis Code -420040060)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2436 GBPS GHULAM RASOOL JAT UMERKOT (Semis Code -420040060)					
GBPS GHULAM RASOOL JAT UMERKOT (Semis Code -420040060)			**378,000**	**378,000**	**483,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2437	**GBPS OTAQ MUHAMMAD MEMON YOUSAF UMERKOT (Semis Code -420040067)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2437 GBPS OTAQ MUHAMMAD MEMON YOUSAF UMERKOT (Semis Code -420040067)					
GBPS OTAQ MUHAMMAD MEMON YOUSAF UMERKOT (Semis Code -420040067)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2438	**GBPS DAMBHARIO UMERKOT (Semis Code -420040079)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2438 GBPS DAMBHARIO UMERKOT (Semis Code -420040079)					
GBPS DAMBHARIO UMERKOT (Semis Code -420040079)			**324,000**	**324,000**	**425,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2439	**GBPS IMAM DIN GUJAR UMERKOT (Semis Code -420040394)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2439 GBPS IMAM DIN GUJAR UMERKOT (Semis Code -420040394)					
GBPS IMAM DIN GUJAR UMERKOT (Semis Code -420040394)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2440	**GBPS FAQIR MUHAMMAD ARAIN W.CNO.10 UMERKOT (Semis Code -420040181)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2440 GBPS FAQIR MUHAMMAD ARAIN W.CNO.10 UMERKOT (Semis Code -420040181)					
GBPS FAQIR MUHAMMAD ARAIN W.CNO.10 UMERKOT (Semis Code -420040181)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2441	**GBPS FAQIR NAWAZ ALI SOOMRO UMERKOT (Semis Code -420040049)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2441 GBPS FAQIR NAWAZ ALI SOOMRO UMERKOT (Semis Code -420040049)					
GBPS FAQIR NAWAZ ALI SOOMRO UMERKOT (Semis Code -420040049)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2442	**GBPS MUHAMMADABAD TALHI UMERKOT (Semis Code -420040090)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2442 GBPS MUHAMMADABAD TALHI UMERKOT (Semis Code -420040090)					
GBPS MUHAMMADABAD TALHI UMERKOT (Semis Code -420040090)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2443	**GBPS SHAHBEG RIND UMERKOT (Semis Code -420040061)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2443 GBPS SHAHBEG RIND UMERKOT (Semis Code -420040061)					
GBPS SHAHBEG RIND UMERKOT (Semis Code -420040061)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2444	**GBPS MUHAMMAD YOUSIF CHANDIO UMERKOT (Semis Code -420040046)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2444 GBPS MUHAMMAD YOUSIF CHANDIO UMERKOT (Semis Code -420040046)					
GBPS MUHAMMAD YOUSIF CHANDIO UMERKOT (Semis Code -420040046)			**344,000**	**344,000**	**447,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2445	**GBPS ALLAH DAD KHASKHELI UMERKOT (Semis Code -420040165)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2445 GBPS ALLAH DAD KHASKHELI UMERKOT (Semis Code -420040165)					
GBPS ALLAH DAD KHASKHELI UMERKOT (Semis Code -420040165)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2446	**GGPS - TALHI OLD KUNRI UMERKOT (Semis Code -420040304)**					
A03	**TOTAL OPERATING EXPENSES**			**202,000**	**134,000**	**202,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**178,000**	**134,000**	**178,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**197,000**	**197,000**	**394,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**197,000**	**197,000**	**394,000**
A09701	Furniture and fixtures			197,000	197,000	394,000
001	Furniture and Fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**191,000**	**259,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**78,000**	**78,000**	**78,000**
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**181,000**	**50,000**
A13370	Others			100,000	181,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2446 GGPS - TALHI OLD KUNRI UMERKOT (Semis Code -420040304)					
GGPS - TALHI OLD KUNRI UMERKOT (Semis Code -420040304)			**590,000**	**590,000**	**737,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2447	**GBPS IBHORO JAGO UMERKOT (Semis Code -420040409)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2447 GBPS IBHORO JAGO UMERKOT (Semis Code -420040409)					
GBPS IBHORO JAGO UMERKOT (Semis Code -420040409)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2448	**GBPS AMIN ABAD UMERKOT (Semis Code -420040187)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2448 GBPS AMIN ABAD UMERKOT (Semis Code -420040187)					
GBPS AMIN ABAD UMERKOT (Semis Code -420040187)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2449	**GBPS HAJI JAN MUHAMMAD WASAIPOTO UMERKOT (Semis Code -420040042)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2449 GBPS HAJI JAN MUHAMMAD WASAIPOTO UMERKOT (Semis Code -420040042)					
GBPS HAJI JAN MUHAMMAD WASAIPOTO UMERKOT (Semis Code -420040042)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2450	**GGPS - TIMMO KHASKHELI KUNRI UMERKOT (Semis Code -420040314)**					
A03	**TOTAL OPERATING EXPENSES**			158,000	112,000	158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			134,000	112,000	134,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			192,000	192,000	384,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			192,000	192,000	384,000
A09701	Furniture and fixtures			192,000	192,000	384,000
001	Furniture and Fixtures					192,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			160,000	206,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	155,000	50,000
A13370	Others			100,000	155,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2450 GGPS - TIMMO KHASKHELI KUNRI UMERKOT (Semis Code -420040314)					
GGPS - TIMMO KHASKHELI KUNRI UMERKOT (Semis Code -420040314)			**510,000**	**510,000**	**652,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2451	**GBPS ALI KHAN CHAR UMERKOT (Semis Code -420040026)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2451 GBPS ALI KHAN CHAR UMERKOT (Semis Code -420040026)					
GBPS ALI KHAN CHAR UMERKOT (Semis Code -420040026)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2452	**GBPS MIR MUHAMMAD BAGHDAR UMERKOT (Semis Code -420040057)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2452 GBPS MIR MUHAMMAD BAGHDAR UMERKOT (Semis Code -420040057)					
GBPS MIR MUHAMMAD BAGHDAR UMERKOT (Semis Code -420040057)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2453	**GBPS ALLAH DINO UMERKOT (Semis Code -420040327)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2453 GBPS ALLAH DINO UMERKOT (Semis Code -420040327)					
GBPS ALLAH DINO UMERKOT (Semis Code -420040327)			**331,000**	**331,000**	**433,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2454	**GBPS MEHRAN KHAN RIND P.O KUNRI UMERKOT (Semis Code -420040116)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2454 GBPS MEHRAN KHAN RIND P.O KUNRI UMERKOT (Semis Code -420040116)					
GBPS MEHRAN KHAN RIND P.O KUNRI UMERKOT (Semis Code -420040116)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2455	**GBPS DIN MUHAMMAD RIND UMERKOT (Semis Code -420040375)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2455 GBPS DIN MUHAMMAD RIND UMERKOT (Semis Code -420040375)					
GBPS DIN MUHAMMAD RIND UMERKOT (Semis Code -420040375)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2456	**GBPS CHOHDRY IQBAL AMIN UMERKOT (Semis Code -420040114)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2456 GBPS CHOHDRY IQBAL AMIN UMERKOT (Semis Code -420040114)					
GBPS CHOHDRY IQBAL AMIN UMERKOT (Semis Code -420040114)			**361,000**	**361,000**	**465,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2457	**GBPS FAZAL MACHHI UMERKOT (Semis Code -420040122)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2457 GBPS FAZAL MACHHI UMERKOT (Semis Code -420040122)					
GBPS FAZAL MACHHI UMERKOT (Semis Code -420040122)			**359,000**	**359,000**	**463,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2458	**GBPS MUHAMMAD IBRAHIM RIND UMERKOT (Semis Code -420040118)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2458 GBPS MUHAMMAD IBRAHIM RIND UMERKOT (Semis Code -420040118)					
GBPS MUHAMMAD IBRAHIM RIND UMERKOT (Semis Code -420040118)			**318,000**	**318,000**	**419,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2459	**GBPS MIR MUHAMMAD DARS UMERKOT (Semis Code -111669332)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2459 GBPS MIR MUHAMMAD DARS UMERKOT (Semis Code -111669332)					
GBPS MIR MUHAMMAD DARS UMERKOT (Semis Code -111669332)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2460	**GBPS ALI MUHAMMAD SHAH UMERKOT (Semis Code -420040036)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2460 GBPS ALI MUHAMMAD SHAH UMERKOT (Semis Code -420040036)					
GBPS ALI MUHAMMAD SHAH UMERKOT (Semis Code -420040036)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2461	**GBPS SOOMAR KHASKHELI UMERKOT (Semis Code -420040048)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2461 GBPS SOOMAR KHASKHELI UMERKOT (Semis Code -420040048)					
GBPS SOOMAR KHASKHELI UMERKOT (Semis Code -420040048)			**280,000**	**280,000**	**378,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2462	**GGPS - WALI MUHAMMAD KHASKHELI KUNRI UMERKOT (Semis Code -420040383)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**121,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**		**24,000**
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			**151,000**	**121,000**	**151,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**194,000**	**194,000**	**388,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**194,000**	**194,000**	**388,000**
A09701	Furniture and fixtures			194,000	194,000	388,000
001	Furniture and Fixtures					194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**220,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000**	**165,000**	**50,000**
A13370	Others			100,000	165,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2462 GGPS - WALI MUHAMMAD KHASKHELI KUNRI UMERKOT (Semis Code -420040383)					
GGPS - WALI MUHAMMAD KHASKHELI KUNRI UMERKOT (Semis Code -420040383)			**535,000**	**535,000**	**679,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2463	**GBPS NIHAL KHAN GURAGE UMERKOT (Semis Code -420040147)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2463 GBPS NIHAL KHAN GURAGE UMERKOT (Semis Code -420040147)					
GBPS NIHAL KHAN GURAGE UMERKOT (Semis Code -420040147)			**322,000**	**322,000**	**423,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2464	**GBPS HASIL KHAN RIND UMERKOT (Semis Code -420040134)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2464 GBPS HASIL KHAN RIND UMERKOT (Semis Code -420040134)					
GBPS HASIL KHAN RIND UMERKOT (Semis Code -420040134)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2465	**GBPS BHADHRO KOLHI UMERKOT (Semis Code -420040149)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2465 GBPS BHADHRO KOLHI UMERKOT (Semis Code -420040149)					
GBPS BHADHRO KOLHI UMERKOT (Semis Code -420040149)			**340,000**	**340,000**	**443,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2466	**GBPS GHULAM ALI RIND UMERKOT (Semis Code -420040379)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2466 GBPS GHULAM ALI RIND UMERKOT (Semis Code -420040379)					
GBPS GHULAM ALI RIND UMERKOT (Semis Code -420040379)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2467	**GGPS - YAR MUHAMMAD GISHKORI KUNRI UMERKOT (Semis Code -420040277)**					
A03	**TOTAL OPERATING EXPENSES**			206,000	136,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			24,000		24,000
A03808	Conveyance Charges			24,000		24,000
A039	**TOTAL GENERAL**			182,000	136,000	182,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			197,000	197,000	394,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			197,000	197,000	394,000
A09701	Furniture and fixtures			197,000	197,000	394,000
001	Furniture and Fixtures					197,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			185,000	255,000	135,000
A132	**TOTAL FURNITURE AND FIXTURE**			71,000	71,000	71,000
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			100,000	184,000	50,000
A13370	Others			100,000	184,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2467 GGPS - YAR MUHAMMAD GISHKORI KUNRI UMERKOT (Semis Code -420040277)					
GGPS - YAR MUHAMMAD GISHKORI KUNRI UMERKOT (Semis Code -420040277)			**588,000**	**588,000**	**735,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2468	**GBPS SIDDIQUE SHAH UMERKOT (Semis Code -420040063)**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**143,000**	**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**241,000**	**143,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2468 GBPS SIDDIQUE SHAH UMERKOT (Semis Code -420040063)					
GBPS SIDDIQUE SHAH UMERKOT (Semis Code -420040063)			**509,000**	**509,000**	**624,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2469	**GBPS JAN MUHAMMAD KHASKHALI UMERKOT (Semis Code -420040393)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2469 GBPS JAN MUHAMMAD KHASKHALI UMERKOT (Semis Code -420040393)					
GBPS JAN MUHAMMAD KHASKHALI UMERKOT (Semis Code -420040393)			**358,000**	**358,000**	**462,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2470	**GBPS TALEEM UL ISLAM (MEHMOODABAD FARM) UMERKOT (Semis Code -420040099)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2470 GBPS TALEEM UL ISLAM (MEHMOODABAD FARM) UMERKOT (Semis Code -420040099)					
GBPS TALEEM UL ISLAM (MEHMOODABAD FARM) UMERKOT (Semis Code -420040099)			**298,000**	**298,000**	**398,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2471	**GBPS BHAMBHO UMERKOT (Semis Code -420040456)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2471 GBPS BHAMBHO UMERKOT (Semis Code -420040456)					
GBPS BHAMBHO UMERKOT (Semis Code -420040456)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2472	**GBPS HINGORO KHASKALEI UMERKOT (Semis Code -420040032)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2472 GBPS HINGORO KHASKALEI UMERKOT (Semis Code -420040032)					
GBPS HINGORO KHASKALEI UMERKOT (Semis Code -420040032)			**301,000**	**301,000**	**401,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2473	**GBPS MASJID HAJI DIN MUHAMMAD CHANDIO UMERKOT (Semis Code -420040343)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2473 GBPS MASJID HAJI DIN MUHAMMAD CHANDIO UMERKOT (Semis Code -420040343)					
GBPS MASJID HAJI DIN MUHAMMAD CHANDIO UMERKOT (Semis Code -420040343)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2474	**GBPS TARIQ SAHRANI OLD QUNRI UMERKOT (Semis Code -420040102)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2474 GBPS TARIQ SAHRANI OLD QUNRI UMERKOT (Semis Code -420040102)					
GBPS TARIQ SAHRANI OLD QUNRI UMERKOT (Semis Code -420040102)			**227,000**	**227,000**	**322,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2475	**GBPS MUHAMMAD IBRAHIM CHANDIO UMERKOT (Semis Code -420040108)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2475 GBPS MUHAMMAD IBRAHIM CHANDIO UMERKOT (Semis Code -420040108)					
GBPS MUHAMMAD IBRAHIM CHANDIO UMERKOT (Semis Code -420040108)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2476	**GBPS DINO KHAN RIND UMERKOT (Semis Code -420040373)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2476 GBPS DINO KHAN RIND UMERKOT (Semis Code -420040373)					
GBPS DINO KHAN RIND UMERKOT (Semis Code -420040373)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2477	**GGPS JUMOON KHAN CHANDIO UMERKOT (Semis Code -420040274)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2477 GGPS JUMOON KHAN CHANDIO UMERKOT (Semis Code -420040274)					
GGPS JUMOON KHAN CHANDIO UMERKOT (Semis Code -420040274)			**333,000**	**333,000**	**435,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2478	**GBPS GAJYAN KHAN CHANDIO UMERKOT (Semis Code -420040353)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2478 GBPS GAJYAN KHAN CHANDIO UMERKOT (Semis Code -420040353)					
GBPS GAJYAN KHAN CHANDIO UMERKOT (Semis Code -420040353)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2479	**GBPS MITHO KHAN RIND UMERKOT (Semis Code -420040360)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2479 GBPS MITHO KHAN RIND UMERKOT (Semis Code -420040360)					
GBPS MITHO KHAN RIND UMERKOT (Semis Code -420040360)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2480	**GBPS RASOOL BUX GURGEZ UMERKOT (Semis Code -420040117)**					
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**114,000**	**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**183,000**	**114,000**	**183,000**
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**199,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2480 GBPS RASOOL BUX GURGEZ UMERKOT (Semis Code -420040117)					
GBPS RASOOL BUX GURGEZ UMERKOT (Semis Code -420040117)			**422,000**	**422,000**	**531,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2481	**GBPS GENHVAR CHANDIO UMERKOT (Semis Code -420040324)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2481 GBPS GENHVAR CHANDIO UMERKOT (Semis Code -420040324)					
GBPS GENHVAR CHANDIO UMERKOT (Semis Code -420040324)			**282,000**	**282,000**	**380,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2482	**GGPS ALI MURAD GURAGEZ UMERKOT (Semis Code -420040158)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2482 GGPS ALI MURAD GURAGEZ UMERKOT (Semis Code -420040158)					
GGPS ALI MURAD GURAGEZ UMERKOT (Semis Code -420040158)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2483	**GBPS CATTLE FARM UMERKOT (Semis Code -420040352)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2483 GBPS CATTLE FARM UMERKOT (Semis Code -420040352)					
GBPS CATTLE FARM UMERKOT (Semis Code -420040352)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2484	**GBPS JIANDO BHAN POTO UMERKOT (Semis Code -420040035)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2484 GBPS JIANDO BHAN POTO UMERKOT (Semis Code -420040035)					
GBPS JIANDO BHAN POTO UMERKOT (Semis Code -420040035)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2485	**GBPS DANY SAR FARM UMERKOT (Semis Code -420040361)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2485 GBPS DANY SAR FARM UMERKOT (Semis Code -420040361)					
GBPS DANY SAR FARM UMERKOT (Semis Code -420040361)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2486	**GBPS GHULAM QADAR DARS UMERKOT (Semis Code -420040111)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2486 GBPS GHULAM QADAR DARS UMERKOT (Semis Code -420040111)					
GBPS GHULAM QADAR DARS UMERKOT (Semis Code -420040111)			**403,000**	**403,000**	**510,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2487	**GBPS PARIO SOLANGI UMERKOT (Semis Code -420040065)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2487 GBPS PARIO SOLANGI UMERKOT (Semis Code -420040065)					
GBPS PARIO SOLANGI UMERKOT (Semis Code -420040065)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2488	**GBPS MUHAMMAD SHAFI RIND UMERKOT (Semis Code -420040269)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2488 GBPS MUHAMMAD SHAFI RIND UMERKOT (Semis Code -420040269)					
GBPS MUHAMMAD SHAFI RIND UMERKOT (Semis Code -420040269)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2489	**GBPS SHAHELIWAH UMERKOT (Semis Code -420040359)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**118,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**191,000**	**118,000**	**191,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2489 GBPS SHAHELIWAH UMERKOT (Semis Code -420040359)					
GBPS SHAHELIWAH UMERKOT (Semis Code -420040359)			**433,000**	**433,000**	**542,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2490	**GBPS SHARIF ABAD UMERKOT (Semis Code -420040109)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2490 GBPS SHARIF ABAD UMERKOT (Semis Code -420040109)					
GBPS SHARIF ABAD UMERKOT (Semis Code -420040109)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2491	**GBPS GULAB KHAN KHASKHALI UMERKOT (Semis Code -420040128)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2491 GBPS GULAB KHAN KHASKHALI UMERKOT (Semis Code -420040128)					
GBPS GULAB KHAN KHASKHALI UMERKOT (Semis Code -420040128)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2492	**GBPS HAJI MUHAMMAD JUNEJO UMERKOT (Semis Code -420040055)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2492 GBPS HAJI MUHAMMAD JUNEJO UMERKOT (Semis Code -420040055)					
GBPS HAJI MUHAMMAD JUNEJO UMERKOT (Semis Code -420040055)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2493	**GBPS MEHPARI UMERKOT (Semis Code -420040059)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2493 GBPS MEHPARI UMERKOT (Semis Code -420040059)					
GBPS MEHPARI UMERKOT (Semis Code -420040059)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2494	**GBPS WALIRAM BHEEL UMERKOT (Semis Code -420040178)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2494 GBPS WALIRAM BHEEL UMERKOT (Semis Code -420040178)					
GBPS WALIRAM BHEEL UMERKOT (Semis Code -420040178)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2495	**GBPS SHAHLAM GURGEZ UMERKOT (Semis Code -420040160)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**47,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**61,000**	**47,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2495 GBPS SHAHLAM GURGEZ UMERKOT (Semis Code -420040160)					
GBPS SHAHLAM GURGEZ UMERKOT (Semis Code -420040160)			**231,000**	**231,000**	**326,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2496	**GBPS SAYEEDO KHAN CHANDIO UMERKOT (Semis Code -420040405)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2496 GBPS SAYEEDO KHAN CHANDIO UMERKOT (Semis Code -420040405)					
GBPS SAYEEDO KHAN CHANDIO UMERKOT (Semis Code -420040405)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2497	**GBPS CHOUDHARY FAQIR MUHAMMAD ARAIN UMERKOT (Semis Code -420040204)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2497 GBPS CHOUDHARY FAQIR MUHAMMAD ARAIN UMERKOT (Semis Code -420040204)					
GBPS CHOUDHARY FAQIR MUHAMMAD ARAIN UMERKOT (Semis Code -420040204)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2498	**GBPS NIAZI CHANDIO UMERKOT (Semis Code -420040006)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2498 GBPS NIAZI CHANDIO UMERKOT (Semis Code -420040006)					
GBPS NIAZI CHANDIO UMERKOT (Semis Code -420040006)			**368,000**	**368,000**	**473,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2499	**GBPS BARKATULLAH UMERKOT (Semis Code -420040088)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2499 GBPS BARKATULLAH UMERKOT (Semis Code -420040088)					
GBPS BARKATULLAH UMERKOT (Semis Code -420040088)			**314,000**	**314,000**	**415,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2500	**GBPS BASHIR BAJWA UMERKOT (Semis Code -420040196)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2500 GBPS BASHIR BAJWA UMERKOT (Semis Code -420040196)					
GBPS BASHIR BAJWA UMERKOT (Semis Code -420040196)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2501	**GBPS HAJI MUHAMMAD RAFIQUE UMERKOT (Semis Code -420040390)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2501 GBPS HAJI MUHAMMAD RAFIQUE UMERKOT (Semis Code -420040390)					
GBPS HAJI MUHAMMAD RAFIQUE UMERKOT (Semis Code -420040390)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2502	**GBPS AHMED NAGAR UMERKOT (Semis Code -420040131)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2502 GBPS AHMED NAGAR UMERKOT (Semis Code -420040131)					
GBPS AHMED NAGAR UMERKOT (Semis Code -420040131)			**368,000**	**368,000**	**473,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2503	**GBPS YAR MUHAMMAD GISHKORI UMERKOT (Semis Code -420040184)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2503 GBPS YAR MUHAMMAD GISHKORI UMERKOT (Semis Code -420040184)					
GBPS YAR MUHAMMAD GISHKORI UMERKOT (Semis Code -420040184)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2504	**GBPS ISMAIL RIND UMERKOT (Semis Code -420040164)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2504 GBPS ISMAIL RIND UMERKOT (Semis Code -420040164)					
GBPS ISMAIL RIND UMERKOT (Semis Code -420040164)			**248,000**	**248,000**	**344,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2505	**GBPS QAZI SULTAN MOMIN UMERKOT (Semis Code -420040038)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2505 GBPS QAZI SULTAN MOMIN UMERKOT (Semis Code -420040038)					
GBPS QAZI SULTAN MOMIN UMERKOT (Semis Code -420040038)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2506	**GBPS TOGO KHAN KHASKHELI UMERKOT (Semis Code -420040213)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2506 GBPS TOGO KHAN KHASKHELI UMERKOT (Semis Code -420040213)					
GBPS TOGO KHAN KHASKHELI UMERKOT (Semis Code -420040213)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2507	**GBPS MUHAMMAD KHAN RIND UMERKOT (Semis Code -420040458)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2507 GBPS MUHAMMAD KHAN RIND UMERKOT (Semis Code -420040458)					
GBPS MUHAMMAD KHAN RIND UMERKOT (Semis Code -420040458)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2508	**GBPS KHAIR MUHAMMAD CHANDIO UMERKOT (Semis Code -420040043)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2508 GBPS KHAIR MUHAMMAD CHANDIO UMERKOT (Semis Code -420040043)					
GBPS KHAIR MUHAMMAD CHANDIO UMERKOT (Semis Code -420040043)			**225,000**	**225,000**	**319,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2509	**GBPS RAJA FARM UMERKOT (Semis Code -420040152)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2509 GBPS RAJA FARM UMERKOT (Semis Code -420040152)					
GBPS RAJA FARM UMERKOT (Semis Code -420040152)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2510	**GBPS NOOR MUHAMMAD KAPRI UMERKOT (Semis Code -420040014)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2510 GBPS NOOR MUHAMMAD KAPRI UMERKOT (Semis Code -420040014)					
GBPS NOOR MUHAMMAD KAPRI UMERKOT (Semis Code -420040014)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2511	**GBPS HAJI SHAREEF KAPRI UMERKOT (Semis Code -420040345)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2511 GBPS HAJI SHAREEF KAPRI UMERKOT (Semis Code -420040345)					
GBPS HAJI SHAREEF KAPRI UMERKOT (Semis Code -420040345)			**257,000**	**257,000**	**354,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2512	**GBPS KHAN MUHAMMAD RIND UMERKOT (Semis Code -420040374)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2512 GBPS KHAN MUHAMMAD RIND UMERKOT (Semis Code -420040374)					
GBPS KHAN MUHAMMAD RIND UMERKOT (Semis Code -420040374)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2513	**GBPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040078)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2513 GBPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040078)					
GBPS ISHAQUE CHANDIO UMERKOT (Semis Code -420040078)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2514	**GBPS SHAGAN KACHI UMERKOT (Semis Code -420040376)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2514 GBPS SHAGAN KACHI UMERKOT (Semis Code -420040376)					
GBPS SHAGAN KACHI UMERKOT (Semis Code -420040376)			**292,000**	**292,000**	**391,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2515	**GBPS SHAHEED MAI BAKHTAWAR UMERKOT (Semis Code -420040093)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2515 GBPS SHAHEED MAI BAKHTAWAR UMERKOT (Semis Code -420040093)					
GBPS SHAHEED MAI BAKHTAWAR UMERKOT (Semis Code -420040093)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2516	**GBPS HAFIZ JAMOON UMERKOT (Semis Code -420040047)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2516 GBPS HAFIZ JAMOON UMERKOT (Semis Code -420040047)					
GBPS HAFIZ JAMOON UMERKOT (Semis Code -420040047)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2517	**GBPS JAMAL KHOSO UMERKOT (Semis Code -420040357)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2517 GBPS JAMAL KHOSO UMERKOT (Semis Code -420040357)					
GBPS JAMAL KHOSO UMERKOT (Semis Code -420040357)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2518	**GBPS AYOUB BAKAR UMERKOT (Semis Code -420040132)**					
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**114,000**	**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**183,000**	**114,000**	**183,000**
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**199,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2518 GBPS AYOUB BAKAR UMERKOT (Semis Code -420040132)					
GBPS AYOUB BAKAR UMERKOT (Semis Code -420040132)			**422,000**	**422,000**	**531,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2519	**GBPS ABDUL GHANI KAPRI UMERKOT (Semis Code -420040020)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2519 GBPS ABDUL GHANI KAPRI UMERKOT (Semis Code -420040020)					
GBPS ABDUL GHANI KAPRI UMERKOT (Semis Code -420040020)			**299,000**	**299,000**	**399,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2520	**GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420040106)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2520 GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420040106)					
GBPS MUHAMMAD KHAN CHANDIO UMERKOT (Semis Code -420040106)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2521	**GBPS HAJI JAM LAGHARI UMERKOT (Semis Code -420040387)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2521 GBPS HAJI JAM LAGHARI UMERKOT (Semis Code -420040387)					
GBPS HAJI JAM LAGHARI UMERKOT (Semis Code -420040387)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2831	**GBPS MUHAMMAD SAMOON DHANBROO UMERKOT (Semis Code -420020692)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2831 GBPS MUHAMMAD SAMOON DHANBROO UMERKOT (Semis Code -420020692)					
GBPS MUHAMMAD SAMOON DHANBROO UMERKOT (Semis Code -420020692)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2832	**GBPS MUHAMMAD AMIN SAMEJO UMERKOT (Semis Code -420020725)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2832 GBPS MUHAMMAD AMIN SAMEJO UMERKOT (Semis Code -420020725)					
GBPS MUHAMMAD AMIN SAMEJO UMERKOT (Semis Code -420020725)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2833	**GGPS IMAM BUX NOHRI UMERKOT (Semis Code -420030248)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2833 GGPS IMAM BUX NOHRI UMERKOT (Semis Code -420030248)					
GGPS IMAM BUX NOHRI UMERKOT (Semis Code -420030248)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2834	**GBPS RATNO KOLHI UMERKOT (Semis Code -420021486)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**63,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**93,000**	**63,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2834 GBPS RATNO KOLHI UMERKOT (Semis Code -420021486)					
GBPS RATNO KOLHI UMERKOT (Semis Code -420021486)			**280,000**	**280,000**	**379,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2835	**GBPS MUHAMMAD ALI SAMON UMERKOT (Semis Code -420021356)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2835 GBPS MUHAMMAD ALI SAMON UMERKOT (Semis Code -420021356)					
GBPS MUHAMMAD ALI SAMON UMERKOT (Semis Code -420021356)			**233,000**	**233,000**	**328,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2836	**GBPS JOGLA BAH UMERKOT (Semis Code -420021174)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2836 GBPS JOGLA BAH UMERKOT (Semis Code -420021174)					
GBPS JOGLA BAH UMERKOT (Semis Code -420021174)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2837	**GBPS BAGH ALI UNAR UMERKOT (Semis Code -420020792)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2837 GBPS BAGH ALI UNAR UMERKOT (Semis Code -420020792)					
GBPS BAGH ALI UNAR UMERKOT (Semis Code -420020792)			**331,000**	**331,000**	**433,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2838	**GBPS MENGHWAR PARO AMARHAR UMERKOT (Semis Code -420020975)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2838 GBPS MENGHWAR PARO AMARHAR UMERKOT (Semis Code -420020975)					
GBPS MENGHWAR PARO AMARHAR UMERKOT (Semis Code -420020975)			**313,000**	**313,000**	**414,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2839	**GBPS DIN MUHAMMAD BACHAYO SAMEJO UMERKOT (Semis Code -420021409)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2839 GBPS DIN MUHAMMAD BACHAYO SAMEJO UMERKOT (Semis Code -420021409)					
GBPS DIN MUHAMMAD BACHAYO SAMEJO UMERKOT (Semis Code -420021409)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2840	**GBPS MOHABAT NOHRI UMERKOT (Semis Code -420020851)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2840 GBPS MOHABAT NOHRI UMERKOT (Semis Code -420020851)					
GBPS MOHABAT NOHRI UMERKOT (Semis Code -420020851)			**295,000**	**295,000**	**394,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2841	**GBPS SIDDIQUE PARO SILARI UMERKOT (Semis Code -420021304)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2841 GBPS SIDDIQUE PARO SILARI UMERKOT (Semis Code -420021304)					
GBPS SIDDIQUE PARO SILARI UMERKOT (Semis Code -420021304)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2842	**GBPS HAKEEM JI DHANI UMERKOT (Semis Code -420020920)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2842 GBPS HAKEEM JI DHANI UMERKOT (Semis Code -420020920)					
GBPS HAKEEM JI DHANI UMERKOT (Semis Code -420020920)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2843	**GBPS OTAQ RATAN SINGH UMERKOT (Semis Code -420020657)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2843 GBPS OTAQ RATAN SINGH UMERKOT (Semis Code -420020657)					
GBPS OTAQ RATAN SINGH UMERKOT (Semis Code -420020657)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2844	**GBPS KHAN MUHAMMAD RAJAR UMERKOT (Semis Code -420021118)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2844 GBPS KHAN MUHAMMAD RAJAR UMERKOT (Semis Code -420021118)					
GBPS KHAN MUHAMMAD RAJAR UMERKOT (Semis Code -420021118)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2845	**GBPS SULEMAN PARO UMERKOT (Semis Code -420020899)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2845 GBPS SULEMAN PARO UMERKOT (Semis Code -420020899)					
GBPS SULEMAN PARO UMERKOT (Semis Code -420020899)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2846	**GBPS BHOJRAJ BHEEL UMERKOT (Semis Code -420021109)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2846 GBPS BHOJRAJ BHEEL UMERKOT (Semis Code -420021109)					
GBPS BHOJRAJ BHEEL UMERKOT (Semis Code -420021109)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2847	**GBPS ABDUL HAQUE ARAIN UMERKOT (Semis Code -420021009)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2847 GBPS ABDUL HAQUE ARAIN UMERKOT (Semis Code -420021009)					
GBPS ABDUL HAQUE ARAIN UMERKOT (Semis Code -420021009)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2848	**GBPS SOODHO KAPRI UMERKOT (Semis Code -420020397)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2848 GBPS SOODHO KAPRI UMERKOT (Semis Code -420020397)					
GBPS SOODHO KAPRI UMERKOT (Semis Code -420020397)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2849	**GBPS ABDUL AZIZ UMERKOT (Semis Code -420020918)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2849 GBPS ABDUL AZIZ UMERKOT (Semis Code -420020918)					
GBPS ABDUL AZIZ UMERKOT (Semis Code -420020918)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2850	**GBPS MUHAMMAD URAS NOHRI UMERKOT (Semis Code -420021318)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2850 GBPS MUHAMMAD URAS NOHRI UMERKOT (Semis Code -420021318)					
GBPS MUHAMMAD URAS NOHRI UMERKOT (Semis Code -420021318)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2851	**GGPS MUHAMMAD YAQOOB UMRANI UMERKOT (Semis Code -420021276)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2851 GGPS MUHAMMAD YAQOOB UMRANI UMERKOT (Semis Code -420021276)					
GGPS MUHAMMAD YAQOOB UMRANI UMERKOT (Semis Code -420021276)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2852	**GBPS RANHAR UMERKOT (Semis Code -420020982)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2852 GBPS RANHAR UMERKOT (Semis Code -420020982)					
GBPS RANHAR UMERKOT (Semis Code -420020982)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2853	**GBPS MAROOF SAMEJO UMERKOT (Semis Code -420021389)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2853 GBPS MAROOF SAMEJO UMERKOT (Semis Code -420021389)					
GBPS MAROOF SAMEJO UMERKOT (Semis Code -420021389)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2854	**GBPS BALOCHO KHAN KAPRI UMERKOT (Semis Code -420020684)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2854 GBPS BALOCHO KHAN KAPRI UMERKOT (Semis Code -420020684)					
GBPS BALOCHO KHAN KAPRI UMERKOT (Semis Code -420020684)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2855	**GBPS NASIR ABAD UMERKOT (Semis Code -420020111)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2855 GBPS NASIR ABAD UMERKOT (Semis Code -420020111)					
GBPS NASIR ABAD UMERKOT (Semis Code -420020111)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2856	**GBPS DIN MUHAMMAD NOHRI UMERKOT (Semis Code -420020105)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2856 GBPS DIN MUHAMMAD NOHRI UMERKOT (Semis Code -420020105)					
GBPS DIN MUHAMMAD NOHRI UMERKOT (Semis Code -420020105)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2857	**GBPS MUHAMMAD RAHIM SOOMRO BANDHIO UMERKOT (Semis Code -420021365)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2857 GBPS MUHAMMAD RAHIM SOOMRO BANDHIO UMERKOT (Semis Code -420021365)					
GBPS MUHAMMAD RAHIM SOOMRO BANDHIO UMERKOT (Semis Code -420021365)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2858	**GBPS UKRARIO MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021364)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2858 GBPS UKRARIO MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021364)					
GBPS UKRARIO MEGHWAR SOMO SAMAAN UMERKOT (Semis Code -420021364)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2859	**GBPS SAMO ABDUL RAHIM UMERKOT (Semis Code -420020776)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2859 GBPS SAMO ABDUL RAHIM UMERKOT (Semis Code -420020776)					
GBPS SAMO ABDUL RAHIM UMERKOT (Semis Code -420020776)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2860	**GBPS HEDAKAR UMERKOT (Semis Code -420020987)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2860 GBPS HEDAKAR UMERKOT (Semis Code -420020987)					
GBPS HEDAKAR UMERKOT (Semis Code -420020987)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2861	**GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420020895)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2861 GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420020895)					
GBPS ABDUL HAKEEM SAMEJO UMERKOT (Semis Code -420020895)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2862	**GBPS SHALI PARO UMERKOT (Semis Code -420021378)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2862 GBPS SHALI PARO UMERKOT (Semis Code -420021378)					
GBPS SHALI PARO UMERKOT (Semis Code -420021378)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2863	**GBPS MANGHI SAMEJO UMERKOT (Semis Code -420020860)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2863 GBPS MANGHI SAMEJO UMERKOT (Semis Code -420020860)					
GBPS MANGHI SAMEJO UMERKOT (Semis Code -420020860)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2864	**GBPS BACHLANI PARO UMERKOT (Semis Code -420021383)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2864 GBPS BACHLANI PARO UMERKOT (Semis Code -420021383)					
GBPS BACHLANI PARO UMERKOT (Semis Code -420021383)			**242,000**	**242,000**	**338,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2865	**GBPS JAMALUDDIN CHANESAR UMERKOT (Semis Code -420021471)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2865 GBPS JAMALUDDIN CHANESAR UMERKOT (Semis Code -420021471)					
GBPS JAMALUDDIN CHANESAR UMERKOT (Semis Code -420021471)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2866	**GBPS NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420020346)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2866 GBPS NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420020346)					
GBPS NOOR MUHAMMAD ARISAR UMERKOT (Semis Code -420020346)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2867	**GBPS MANJHI ARISAR UMERKOT (Semis Code -420021153)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2867 GBPS MANJHI ARISAR UMERKOT (Semis Code -420021153)					
GBPS MANJHI ARISAR UMERKOT (Semis Code -420021153)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2868	**GBPS ALI MOHAMMAD WALHARI UMERKOT (Semis Code -920000048)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2868 GBPS ALI MOHAMMAD WALHARI UMERKOT (Semis Code -920000048)					
GBPS ALI MOHAMMAD WALHARI UMERKOT (Semis Code -920000048)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2869	**GBPS QAMARDIN NOHRI UMERKOT (Semis Code -420020750)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2869 GBPS QAMARDIN NOHRI UMERKOT (Semis Code -420020750)					
GBPS QAMARDIN NOHRI UMERKOT (Semis Code -420020750)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2870	**GBPS MUHAMMAD KHAN SAMEJO UMERKOT (Semis Code -420021381)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2870 GBPS MUHAMMAD KHAN SAMEJO UMERKOT (Semis Code -420021381)					
GBPS MUHAMMAD KHAN SAMEJO UMERKOT (Semis Code -420021381)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2871	**GBPS MUHAMMAD RAHIM SAMEJO UMERKOT (Semis Code -420021137)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2871 GBPS MUHAMMAD RAHIM SAMEJO UMERKOT (Semis Code -420021137)					
GBPS MUHAMMAD RAHIM SAMEJO UMERKOT (Semis Code -420021137)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2872	**GBPS MANDHAR NOHRI UMERKOT (Semis Code -420020641)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2872 GBPS MANDHAR NOHRI UMERKOT (Semis Code -420020641)					
GBPS MANDHAR NOHRI UMERKOT (Semis Code -420020641)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2873	**GBPS ADAM HAJAM JI DHANI UMERKOT (Semis Code -420020800)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2873 GBPS ADAM HAJAM JI DHANI UMERKOT (Semis Code -420020800)					
GBPS ADAM HAJAM JI DHANI UMERKOT (Semis Code -420020800)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2874	**GBPS QAMARUL DIN RAHEMOON COLLONY UMERKOT (Semis Code -920000128)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2874 GBPS QAMARUL DIN RAHEMOON COLLONY UMERKOT (Semis Code -920000128)					
GBPS QAMARUL DIN RAHEMOON COLLONY UMERKOT (Semis Code -920000128)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2875	**GBPS MANGRIO MOHALLA ROHALWAY UMERKOT (Semis Code -420020884)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2875 GBPS MANGRIO MOHALLA ROHALWAY UMERKOT (Semis Code -420020884)					
GBPS MANGRIO MOHALLA ROHALWAY UMERKOT (Semis Code -420020884)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2876	**GBPS SOJU NOHRI KAKUO UMERKOT (Semis Code -420021498)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2876 GBPS SOJU NOHRI KAKUO UMERKOT (Semis Code -420021498)					
GBPS SOJU NOHRI KAKUO UMERKOT (Semis Code -420021498)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2877	**GBPS DANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021400)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2877 GBPS DANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021400)					
GBPS DANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021400)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2878	**GBPS CHAUDARY FAQIR MUHAMMAD UMERKOT (Semis Code -420020418)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2878 GBPS CHAUDARY FAQIR MUHAMMAD UMERKOT (Semis Code -420020418)					
GBPS CHAUDARY FAQIR MUHAMMAD UMERKOT (Semis Code -420020418)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2879	**GGPS RANA JAGER UMERKOT (Semis Code -420020186)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2879 GGPS RANA JAGER UMERKOT (Semis Code -420020186)					
GGPS RANA JAGER UMERKOT (Semis Code -420020186)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2880	**GBPS MEHRAB KHAN BAJAR UMERKOT (Semis Code -420021286)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2880 GBPS MEHRAB KHAN BAJAR UMERKOT (Semis Code -420021286)					
GBPS MEHRAB KHAN BAJAR UMERKOT (Semis Code -420021286)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2881	**GGPS BAID ALI KHASKHELI UMERKOT (Semis Code -420021479)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2881 GGPS BAID ALI KHASKHELI UMERKOT (Semis Code -420021479)					
GGPS BAID ALI KHASKHELI UMERKOT (Semis Code -420021479)			**226,000**	**226,000**	**320,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2882	**GBPS UMEED ALI CHANDIO UMERKOT (Semis Code -420021332)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2882 GBPS UMEED ALI CHANDIO UMERKOT (Semis Code -420021332)					
GBPS UMEED ALI CHANDIO UMERKOT (Semis Code -420021332)			**272,000**	**272,000**	**370,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2883	**GBPS SAGTA PARO UMERKOT (Semis Code -420021150)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2883 GBPS SAGTA PARO UMERKOT (Semis Code -420021150)					
GBPS SAGTA PARO UMERKOT (Semis Code -420021150)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2884	**GBPS CHHATO PALLI UMERKOT (Semis Code -420020436)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2884 GBPS CHHATO PALLI UMERKOT (Semis Code -420020436)					
GBPS CHHATO PALLI UMERKOT (Semis Code -420020436)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2885	**GBPS JATO JI RAJPUT UMERKOT (Semis Code -420021313)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2885 GBPS JATO JI RAJPUT UMERKOT (Semis Code -420021313)					
GBPS JATO JI RAJPUT UMERKOT (Semis Code -420021313)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2886	**GBPS MIR MUHAMMAD ARISAR UMERKOT (Semis Code -420020053)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2886 GBPS MIR MUHAMMAD ARISAR UMERKOT (Semis Code -420020053)					
GBPS MIR MUHAMMAD ARISAR UMERKOT (Semis Code -420020053)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2887	**GBPS ARBAB ALI MANGRIO UMERKOT (Semis Code -420021316)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2887 GBPS ARBAB ALI MANGRIO UMERKOT (Semis Code -420021316)					
GBPS ARBAB ALI MANGRIO UMERKOT (Semis Code -420021316)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2888	**GBPS SHAREEF MAHAR UMERKOT (Semis Code -420021373)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2888 GBPS SHAREEF MAHAR UMERKOT (Semis Code -420021373)					
GBPS SHAREEF MAHAR UMERKOT (Semis Code -420021373)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2889	**GBPS AHMED DARS UMERKOT (Semis Code -420020758)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2889 GBPS AHMED DARS UMERKOT (Semis Code -420020758)					
GBPS AHMED DARS UMERKOT (Semis Code -420020758)			**263,000**	**263,000**	**360,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2890	**GBPS MALHOO JUNIJO UMERKOT (Semis Code -420020374)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2890 GBPS MALHOO JUNIJO UMERKOT (Semis Code -420020374)					
GBPS MALHOO JUNIJO UMERKOT (Semis Code -420020374)			**273,000**	**273,000**	**371,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2891	**GBPS HAJI JAMAL DIN RAHIMOON UMERKOT (Semis Code -420021442)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**50,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**67,000**	**50,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2891 GBPS HAJI JAMAL DIN RAHIMOON UMERKOT (Semis Code -420021442)					
GBPS HAJI JAMAL DIN RAHIMOON UMERKOT (Semis Code -420021442)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2892	**GBPS RANMAL MANGRIO UMERKOT (Semis Code -420021323)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**45,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**57,000**	**45,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2892 GBPS RANMAL MANGRIO UMERKOT (Semis Code -420021323)					
GBPS RANMAL MANGRIO UMERKOT (Semis Code -420021323)			**226,000**	**226,000**	**321,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2893	**GBPS CHANIYA PARO UMERKOT (Semis Code -420021013)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2893 GBPS CHANIYA PARO UMERKOT (Semis Code -420021013)					
GBPS CHANIYA PARO UMERKOT (Semis Code -420021013)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2894	**GBPS DHANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021298)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2894 GBPS DHANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021298)					
GBPS DHANO KOLHI PARO JANHERO UMERKOT (Semis Code -420021298)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2895	**GBPS AHMED PALLI UMERKOT (Semis Code -420020492)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2895 GBPS AHMED PALLI UMERKOT (Semis Code -420020492)					
GBPS AHMED PALLI UMERKOT (Semis Code -420020492)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2896	**GBPS HAJI SAMOON NOHRI UMERKOT (Semis Code -420020092)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2896 GBPS HAJI SAMOON NOHRI UMERKOT (Semis Code -420020092)					
GBPS HAJI SAMOON NOHRI UMERKOT (Semis Code -420020092)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2897	**GBPS PANDHI CHACHAR UMERKOT (Semis Code -420020562)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2897 GBPS PANDHI CHACHAR UMERKOT (Semis Code -420020562)					
GBPS PANDHI CHACHAR UMERKOT (Semis Code -420020562)			**331,000**	**331,000**	**433,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2898	**GBPS KHUDA BUX CHHACHAR UMERKOT (Semis Code -420020697)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2898 GBPS KHUDA BUX CHHACHAR UMERKOT (Semis Code -420020697)					
GBPS KHUDA BUX CHHACHAR UMERKOT (Semis Code -420020697)			**302,000**	**302,000**	**402,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2899	**GBPS MUHAMMAD SOOMRO UMERKOT (Semis Code -420020724)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2899 GBPS MUHAMMAD SOOMRO UMERKOT (Semis Code -420020724)					
GBPS MUHAMMAD SOOMRO UMERKOT (Semis Code -420020724)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2900	**GBPS SIKANDAR MADARSA UMERKOT (Semis Code -420021497)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2900 GBPS SIKANDAR MADARSA UMERKOT (Semis Code -420021497)					
GBPS SIKANDAR MADARSA UMERKOT (Semis Code -420021497)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2901	**GBPS MAGHAN KHAN CHOPAN UMERKOT (Semis Code -420021090)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2901 GBPS MAGHAN KHAN CHOPAN UMERKOT (Semis Code -420021090)					
GBPS MAGHAN KHAN CHOPAN UMERKOT (Semis Code -420021090)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2902	**GBPS MOLVI M. ISHAQUE UMERKOT (Semis Code -420020118)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2902 GBPS MOLVI M. ISHAQUE UMERKOT (Semis Code -420020118)					
GBPS MOLVI M. ISHAQUE UMERKOT (Semis Code -420020118)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2903	**GBPS NASIR AHMED GAJOO UMERKOT (Semis Code -420020952)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2903 GBPS NASIR AHMED GAJOO UMERKOT (Semis Code -420020952)					
GBPS NASIR AHMED GAJOO UMERKOT (Semis Code -420020952)			**271,000**	**271,000**	**369,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2904	**GGPS DHORO NARO DARO UMERKOT (Semis Code -420020185)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2904 GGPS DHORO NARO DARO UMERKOT (Semis Code -420020185)					
GGPS DHORO NARO DARO UMERKOT (Semis Code -420020185)			**243,000**	**243,000**	**339,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2905	**GGPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020272)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2905 GGPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020272)					
GGPS HAJI FATEH MUHAMMAD RAJAR UMERKOT (Semis Code -420020272)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2906	**GGPS ALLAH JURIO KUMBHAR UMERKOT (Semis Code -420020228)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2906 GGPS ALLAH JURIO KUMBHAR UMERKOT (Semis Code -420020228)					
GGPS ALLAH JURIO KUMBHAR UMERKOT (Semis Code -420020228)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2907	**GGPS SAKHI JI DHANI UMERKOT (Semis Code -420020277)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2907 GGPS SAKHI JI DHANI UMERKOT (Semis Code -420020277)					
GGPS SAKHI JI DHANI UMERKOT (Semis Code -420020277)			**250,000**	**250,000**	**346,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2908	**GGPS LAL MUHAMMAD SAMEJO UMERKOT (Semis Code -420020312)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2908 GGPS LAL MUHAMMAD SAMEJO UMERKOT (Semis Code -420020312)					
GGPS LAL MUHAMMAD SAMEJO UMERKOT (Semis Code -420020312)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2909	**GGPS RANO MANGRIO UMERKOT (Semis Code -420020316)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2909 GGPS RANO MANGRIO UMERKOT (Semis Code -420020316)					
GGPS RANO MANGRIO UMERKOT (Semis Code -420020316)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2910	**GGPS SHAH ALAM KHAN BANGLANY UMERKOT (Semis Code -420020172)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2910 GGPS SHAH ALAM KHAN BANGLANY UMERKOT (Semis Code -420020172)					
GGPS SHAH ALAM KHAN BANGLANY UMERKOT (Semis Code -420020172)			**288,000**	**288,000**	**387,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2911	**GBPS HAJI TARIQUE ALI JAT UMERKOT (Semis Code -420021396)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2911 GBPS HAJI TARIQUE ALI JAT UMERKOT (Semis Code -420021396)					
GBPS HAJI TARIQUE ALI JAT UMERKOT (Semis Code -420021396)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2912	**GGPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020152)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2912 GGPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020152)					
GGPS GHULAM MUHAMMAD MANGRIO UMERKOT (Semis Code -420020152)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2913	**GBPS RANA JEIGH UMERKOT (Semis Code -420030235)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2913 GBPS RANA JEIGH UMERKOT (Semis Code -420030235)					
GBPS RANA JEIGH UMERKOT (Semis Code -420030235)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2914	**GGPS ALI BUX SATHIO UMERKOT (Semis Code -420030170)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2914 GGPS ALI BUX SATHIO UMERKOT (Semis Code -420030170)					
GGPS ALI BUX SATHIO UMERKOT (Semis Code -420030170)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2915	**GGPS ALLAH BUX ARISAR UMERKOT (Semis Code -420030188)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2915 GGPS ALLAH BUX ARISAR UMERKOT (Semis Code -420030188)					
GGPS ALLAH BUX ARISAR UMERKOT (Semis Code -420030188)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2916	**GGPS GHULAM MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030245)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2916 GGPS GHULAM MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030245)					
GGPS GHULAM MUHAMMAD HALEPOTO UMERKOT (Semis Code -420030245)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2917	**GBPS SHAH MOHAMMAD VIJHLO UMERKOT (Semis Code -420030356)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2917 GBPS SHAH MOHAMMAD VIJHLO UMERKOT (Semis Code -420030356)					
GBPS SHAH MOHAMMAD VIJHLO UMERKOT (Semis Code -420030356)			**233,000**	**233,000**	**328,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2918	**GBPS NAZAR MOHAMMAD SHAR UMERKOT (Semis Code -420030373)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2918 GBPS NAZAR MOHAMMAD SHAR UMERKOT (Semis Code -420030373)					
GBPS NAZAR MOHAMMAD SHAR UMERKOT (Semis Code -420030373)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2919	**GGPS ISMAIL RIND UMERKOT (Semis Code -420030195)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2919 GGPS ISMAIL RIND UMERKOT (Semis Code -420030195)					
GGPS ISMAIL RIND UMERKOT (Semis Code -420030195)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2920	**GBPS HAJI ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030070)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2920 GBPS HAJI ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030070)					
GBPS HAJI ABDUL HAKEEM ARISAR UMERKOT (Semis Code -420030070)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2921	**GGPS GUL MUIHAMMAD VIJLO UMERKOT (Semis Code -420030250)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2921 GGPS GUL MUIHAMMAD VIJLO UMERKOT (Semis Code -420030250)					
GGPS GUL MUIHAMMAD VIJLO UMERKOT (Semis Code -420030250)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2922	**GBPS NOOR MOHAMMAD BHUTRANI UMERKOT (Semis Code -420010299)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2922 GBPS NOOR MOHAMMAD BHUTRANI UMERKOT (Semis Code -420010299)					
GBPS NOOR MOHAMMAD BHUTRANI UMERKOT (Semis Code -420010299)			**295,000**	**295,000**	**394,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2923	**GBPS BABU SAYAL UMERKOT (Semis Code -420010120)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2923 GBPS BABU SAYAL UMERKOT (Semis Code -420010120)					
GBPS BABU SAYAL UMERKOT (Semis Code -420010120)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2924	**GBPS MAJNOO KHAS KALEI UMERKOT (Semis Code -420010169)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2924 GBPS MAJNOO KHAS KALEI UMERKOT (Semis Code -420010169)					
GBPS MAJNOO KHAS KALEI UMERKOT (Semis Code -420010169)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2925	**GBPS JALLAL KHAS KHALI UMERKOT (Semis Code -420010239)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2925 GBPS JALLAL KHAS KHALI UMERKOT (Semis Code -420010239)					
GBPS JALLAL KHAS KHALI UMERKOT (Semis Code -420010239)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2926	**GBPS SHAH ALI DAHERI UMERKOT (Semis Code -420010024)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2926 GBPS SHAH ALI DAHERI UMERKOT (Semis Code -420010024)					
GBPS SHAH ALI DAHERI UMERKOT (Semis Code -420010024)			**253,000**	**253,000**	**349,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2927	**GBPS HAJI ALI MUHAMMAD KALROO UMERKOT (Semis Code -420010110)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2927 GBPS HAJI ALI MUHAMMAD KALROO UMERKOT (Semis Code -420010110)					
GBPS HAJI ALI MUHAMMAD KALROO UMERKOT (Semis Code -420010110)			**337,000**	**337,000**	**439,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2928	**GBPS GPS WHLASO PIR NAZIR JAN UMERKOT (Semis Code -420010062)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2928 GBPS GPS WHLASO PIR NAZIR JAN UMERKOT (Semis Code -420010062)					
GBPS GPS WHLASO PIR NAZIR JAN UMERKOT (Semis Code -420010062)			**379,000**	**379,000**	**485,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2929	**GBPS GHULLAM MUHAMMAD GELHRO @ WADHO KHOLI UMERKOT (Semis Code -420010019)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2929 GBPS GHULLAM MUHAMMAD GELHRO @ WADHO KHOLI UMERKOT (Semis Code -420010019)					
GBPS GHULLAM MUHAMMAD GELHRO @ WADHO KHOLI UMERKOT (Semis Code -420010019)			**286,000**	**286,000**	**385,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2930	**GBPS GHULAM NABI BURGURI UMERKOT (Semis Code -420010151)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2930 GBPS GHULAM NABI BURGURI UMERKOT (Semis Code -420010151)					
GBPS GHULAM NABI BURGURI UMERKOT (Semis Code -420010151)			**316,000**	**316,000**	**417,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2931	**GBPS MITHU KHAN KAPRI UMERKOT (Semis Code -420010188)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2931 GBPS MITHU KHAN KAPRI UMERKOT (Semis Code -420010188)					
GBPS MITHU KHAN KAPRI UMERKOT (Semis Code -420010188)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2932	**GBPS SHADI KHAN KAPRI UMERKOT (Semis Code -420010309)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2932 GBPS SHADI KHAN KAPRI UMERKOT (Semis Code -420010309)					
GBPS SHADI KHAN KAPRI UMERKOT (Semis Code -420010309)			**249,000**	**249,000**	**345,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2933	**GBPS ALLAH DITO BHURGARI UMERKOT (Semis Code -420010118)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2933 GBPS ALLAH DITO BHURGARI UMERKOT (Semis Code -420010118)					
GBPS ALLAH DITO BHURGARI UMERKOT (Semis Code -420010118)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2934	**GBPS MASO KHAN KALRO UMERKOT (Semis Code -420010008)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2934 GBPS MASO KHAN KALRO UMERKOT (Semis Code -420010008)					
GBPS MASO KHAN KALRO UMERKOT (Semis Code -420010008)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2935	**GBPS MAHBOOB SHAH UMERKOT (Semis Code -420010196)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2935 GBPS MAHBOOB SHAH UMERKOT (Semis Code -420010196)					
GBPS MAHBOOB SHAH UMERKOT (Semis Code -420010196)			**234,000**	**234,000**	**329,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2936	**GBPS CHOUDRY IBRAHIM UMERKOT (Semis Code -420010161)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2936 GBPS CHOUDRY IBRAHIM UMERKOT (Semis Code -420010161)					
GBPS CHOUDRY IBRAHIM UMERKOT (Semis Code -420010161)			**294,000**	**294,000**	**393,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2937	**GBPS TARIQ SARHANDI UMERKOT (Semis Code -420010040)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2937 GBPS TARIQ SARHANDI UMERKOT (Semis Code -420010040)					
GBPS TARIQ SARHANDI UMERKOT (Semis Code -420010040)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2938	**GBPS GHULAM HAYDER BHURGARI UMERKOT (Semis Code -420010172)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2938 GBPS GHULAM HAYDER BHURGARI UMERKOT (Semis Code -420010172)					
GBPS GHULAM HAYDER BHURGARI UMERKOT (Semis Code -420010172)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2939	**GBPS IBRAHIM SENHRO UMERKOT (Semis Code -420010244)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2939 GBPS IBRAHIM SENHRO UMERKOT (Semis Code -420010244)					
GBPS IBRAHIM SENHRO UMERKOT (Semis Code -420010244)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2940	**GBPS SOONHARO KHASKHALI UMERKOT (Semis Code -420010233)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2940 GBPS SOONHARO KHASKHALI UMERKOT (Semis Code -420010233)					
GBPS SOONHARO KHASKHALI UMERKOT (Semis Code -420010233)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2941	**GBPS HAJI MOHBAT KHAN BROHI UMERKOT (Semis Code -420010052)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2941 GBPS HAJI MOHBAT KHAN BROHI UMERKOT (Semis Code -420010052)					
GBPS HAJI MOHBAT KHAN BROHI UMERKOT (Semis Code -420010052)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2942	**GBPS MUHAMMAD SOOMAR KHOSO UMERKOT (Semis Code -420010104)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2942 GBPS MUHAMMAD SOOMAR KHOSO UMERKOT (Semis Code -420010104)					
GBPS MUHAMMAD SOOMAR KHOSO UMERKOT (Semis Code -420010104)			**331,000**	**331,000**	**433,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2943	**GBPS KHAIR MUHAMMAD JATOI UMERKOT (Semis Code -420010004)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2943 GBPS KHAIR MUHAMMAD JATOI UMERKOT (Semis Code -420010004)					
GBPS KHAIR MUHAMMAD JATOI UMERKOT (Semis Code -420010004)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2944	**GBPS JAM KHAN BHAMBRO UMERKOT (Semis Code -420010109)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2944 GBPS JAM KHAN BHAMBRO UMERKOT (Semis Code -420010109)					
GBPS JAM KHAN BHAMBRO UMERKOT (Semis Code -420010109)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2945	**GBPS WAHID BUX BURGARI UMERKOT (Semis Code -420010173)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2945 GBPS WAHID BUX BURGARI UMERKOT (Semis Code -420010173)					
GBPS WAHID BUX BURGARI UMERKOT (Semis Code -420010173)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2946	**GBPS THARO KHAN SHAR UMERKOT (Semis Code -420010221)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2946 GBPS THARO KHAN SHAR UMERKOT (Semis Code -420010221)					
GBPS THARO KHAN SHAR UMERKOT (Semis Code -420010221)			**241,000**	**241,000**	**337,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2947	**GBPS SADA BUX BHURGRI UMERKOT (Semis Code -420010184)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2947 GBPS SADA BUX BHURGRI UMERKOT (Semis Code -420010184)					
GBPS SADA BUX BHURGRI UMERKOT (Semis Code -420010184)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2948	**GBPS HYDER RIND UMERKOT (Semis Code -420010216)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2948 GBPS HYDER RIND UMERKOT (Semis Code -420010216)					
GBPS HYDER RIND UMERKOT (Semis Code -420010216)			**252,000**	**252,000**	**348,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2949	**GBPS MUHAMMAD RAHIM KALROO UMERKOT (Semis Code -420010146)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2949 GBPS MUHAMMAD RAHIM KALROO UMERKOT (Semis Code -420010146)					
GBPS MUHAMMAD RAHIM KALROO UMERKOT (Semis Code -420010146)			**262,000**	**262,000**	**359,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2950	**GGPS QAZI ISMAIL UMERKOT (Semis Code -420010072)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2950 GGPS QAZI ISMAIL UMERKOT (Semis Code -420010072)					
GGPS QAZI ISMAIL UMERKOT (Semis Code -420010072)			**235,000**	**235,000**	**330,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2951	**GBPS GULZAR KHALIL UMERKOT (Semis Code -420010185)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2951 GBPS GULZAR KHALIL UMERKOT (Semis Code -420010185)					
GBPS GULZAR KHALIL UMERKOT (Semis Code -420010185)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2952	**GGPS SHAH ALI KHAN DARI UMERKOT (Semis Code -420010068)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2952 GGPS SHAH ALI KHAN DARI UMERKOT (Semis Code -420010068)					
GGPS SHAH ALI KHAN DARI UMERKOT (Semis Code -420010068)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2953	**GGPS LAKHOMAL MALHI UMERKOT (Semis Code -420010113)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2953 GGPS LAKHOMAL MALHI UMERKOT (Semis Code -420010113)					
GGPS LAKHOMAL MALHI UMERKOT (Semis Code -420010113)			**255,000**	**255,000**	**352,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2954	**GGPS MOHAMMAD BUX KHASHKALI UMERKOT (Semis Code -420010301)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2954 GGPS MOHAMMAD BUX KHASHKALI UMERKOT (Semis Code -420010301)					
GGPS MOHAMMAD BUX KHASHKALI UMERKOT (Semis Code -420010301)			**237,000**	**237,000**	**332,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2955	**GBPS KAZI MUHAMMAD DARS UMERKOT (Semis Code -420040407)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2955 GBPS KAZI MUHAMMAD DARS UMERKOT (Semis Code -420040407)					
GBPS KAZI MUHAMMAD DARS UMERKOT (Semis Code -420040407)			**267,000**	**267,000**	**364,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2956	**GBPS RAJO KACCHI UMERKOT (Semis Code -420040481)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2956 GBPS RAJO KACCHI UMERKOT (Semis Code -420040481)					
GBPS RAJO KACCHI UMERKOT (Semis Code -420040481)			**279,000**	**279,000**	**377,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2957	**GBPS MUHAMMAD SHARIF CHANDIO UMERKOT (Semis Code -420040199)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2957 GBPS MUHAMMAD SHARIF CHANDIO UMERKOT (Semis Code -420040199)					
GBPS MUHAMMAD SHARIF CHANDIO UMERKOT (Semis Code -420040199)			**258,000**	**258,000**	**355,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2958	**GBPS ALI SHER SHAH UMERKOT (Semis Code -420040473)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2958 GBPS ALI SHER SHAH UMERKOT (Semis Code -420040473)					
GBPS ALI SHER SHAH UMERKOT (Semis Code -420040473)			**269,000**	**269,000**	**367,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2959	**GBPS MUHAMMAD ZAHID@ MAJNOOAN CHANDIO UMERKOT (Semis Code -420040125)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2959 GBPS MUHAMMAD ZAHID@ MAJNOOAN CHANDIO UMERKOT (Semis Code -420040125)					
GBPS MUHAMMAD ZAHID@ MAJNOOAN CHANDIO UMERKOT (Semis Code -420040125)			**239,000**	**239,000**	**334,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2960	**GBPS MUHAMMAD YOSUF BURGARI UMERKOT (Semis Code -420040001)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2960 GBPS MUHAMMAD YOSUF BURGARI UMERKOT (Semis Code -420040001)					
GBPS MUHAMMAD YOSUF BURGARI UMERKOT (Semis Code -420040001)			**240,000**	**240,000**	**335,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2961	**GBPS SALIH SOOMRO UMERKOT (Semis Code -420040103)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2961 GBPS SALIH SOOMRO UMERKOT (Semis Code -420040103)					
GBPS SALIH SOOMRO UMERKOT (Semis Code -420040103)			**256,000**	**256,000**	**353,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2962	**GBPS ABDUL RAHEEM RIND UMERKOT (Semis Code -420040162)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2962 GBPS ABDUL RAHEEM RIND UMERKOT (Semis Code -420040162)					
GBPS ABDUL RAHEEM RIND UMERKOT (Semis Code -420040162)			**228,000**	**228,000**	**323,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2963	**GBPS HASUL KHAN RIND UMERKOT (Semis Code -420040349)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2963 GBPS HASUL KHAN RIND UMERKOT (Semis Code -420040349)					
GBPS HASUL KHAN RIND UMERKOT (Semis Code -420040349)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2964	**GBPS GHULAM HYDER DARS UMERKOT (Semis Code -420040154)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2964 GBPS GHULAM HYDER DARS UMERKOT (Semis Code -420040154)					
GBPS GHULAM HYDER DARS UMERKOT (Semis Code -420040154)			**232,000**	**232,000**	**327,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2965	**GGPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040289)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2965 GGPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040289)					
GGPS HAJI MUHAMMAD UMER KAPRI UMERKOT (Semis Code -420040289)			**264,000**	**264,000**	**361,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2966	**GBPS AHORI FARM UMERKOT (Semis Code -420020477)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2966 GBPS AHORI FARM UMERKOT (Semis Code -420020477)					
GBPS AHORI FARM UMERKOT (Semis Code -420020477)			**445,000**	**445,000**	**555,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2967	**GBPS NOOR ALI SHAH UMERKOT (Semis Code -420020909)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2967 GBPS NOOR ALI SHAH UMERKOT (Semis Code -420020909)					
GBPS NOOR ALI SHAH UMERKOT (Semis Code -420020909)			**293,000**	**293,000**	**392,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2968	**GBPS REJHOO KOLI UMERKOT (Semis Code -420020968)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2968 GBPS REJHOO KOLI UMERKOT (Semis Code -420020968)					
GBPS REJHOO KOLI UMERKOT (Semis Code -420020968)			**277,000**	**277,000**	**375,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2969	**GBPS MEHANDRE JO PAR UMERKOT (Semis Code -420020642)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2969 GBPS MEHANDRE JO PAR UMERKOT (Semis Code -420020642)					
GBPS MEHANDRE JO PAR UMERKOT (Semis Code -420020642)			**283,000**	**283,000**	**382,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2970	**GGPS BACHALANI PARO UMERKOT (Semis Code -420020284)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2970 GGPS BACHALANI PARO UMERKOT (Semis Code -420020284)					
GGPS BACHALANI PARO UMERKOT (Semis Code -420020284)			**247,000**	**247,000**	**343,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2971	**GBPS TALIB SAMEJO UMERKOT (Semis Code -420020643)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2971 GBPS TALIB SAMEJO UMERKOT (Semis Code -420020643)					
GBPS TALIB SAMEJO UMERKOT (Semis Code -420020643)			**278,000**	**278,000**	**376,000**

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
UT2972	**GBPS SAGHO NOHRI UMERKOT (Semis Code -420020688)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21181 (181)
Primary (District Umer Kot)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
UT2972 GBPS SAGHO NOHRI UMERKOT (Semis Code -420020688)					
GBPS SAGHO NOHRI UMERKOT (Semis Code -420020688)			**243,000**	**243,000**	**339,000**

www.finance.gos.pk
Printed at Sindh Govt, Press Karachi